



## Appropriation Bills (Fiscal Year 2024)

The links below are arranged by appropriation bill number and include information released the day Governor Parson signs appropriation bills into law. House Bill effective dates are as follows:

- House Bills 1 - 13 and House Bills 17 - 20, July 1, 2023 through June 30, 2024
- House Bill 14, signed date through June 30, 2023
- House Bill 15, signed date through June 30, 2023

### Fiscal Year 2024 Totals by Department

House Bill	Signed Appropriation Letters	Appropriation Bill	Department Fact Sheets
House Bill 1 includes funding for public debt	<a href="#">HB 1 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 2 includes funding for the Department of Elementary and Secondary Education	<a href="#">HB 2 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 3 includes funding for the Department of Higher Education	<a href="#">HB 3 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 4 includes funding for the Department of Revenue and the Department of Transportation	<a href="#">HB 4 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 5 includes funding for the Office of Administration and state employee benefits	<a href="#">HB 5 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 6 includes funding for the Department of Agriculture, the Department of Natural Resources, and the Department of Conservation	<a href="#">HB 6 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 7 includes funding for the Department of Economic Development, the Department of Commerce and Insurance, and the Department of Labor and Industrial Relations	<a href="#">HB 7 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>
House Bill 8 includes funding for the Department	<a href="#">HB 8 Letter</a>	<a href="#">.HTML</a>	<a href="#">Fact Sheet</a>

of Public Safety and the Department of Missouri National Guard			
House Bill 9 includes funding for the Department of Corrections	<b>HB 9 Letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 10 includes funding for the Department of Mental Health and the Department of Health and Senior Services	<b>HB 10 Letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 11 includes funding for the Department of Social Services	<b>HB 11 Letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 12 includes funding for Statewide Elected Officials, the Judiciary, State Public Defender, and General Assembly	<b>HB 12 Letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 13 includes funding for Statewide Real Estate	<b>HB 13 Letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 14 includes supplemental funding for Fiscal Year 2023 for various departments	<b>HB 14 Letter</b>	<b>.HTML</b>	
House Bill 15 includes supplemental funding for Fiscal Year 2023 for various departments	<b>HB 15 Letter</b>	<b>.HTML</b>	
House Bill 17 includes funding for capital improvements and other purposes	<b>HB 17 Letter</b>	<b>.HTML</b>	
House Bill 18 includes funding for equipment, planning, capital improvement projects involving maintenance, repair, replacement, and improvement of state buildings and facilities	<b>HB 18 Letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 19 includes funding for planning and capital improvements, major additions and renovations, new structures, and land improvements or acquisitions	<b>HB 19 letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>
House Bill 20 includes American Rescue Plan Act State Fiscal Recovery Funds (ARPA) for water, wastewater, and broadband infrastructure; economic and community development; and healthcare.	<b>HB 20 letter</b>	<b>.HTML</b>	<b>Fact Sheet</b>



House Bill	Department	FY 2023 Final Budget	FY 2024 General Assembly Passed Budget	FY 2024 After Veto Recommendation Budget	FY 2024 Over/(Under) FY 2023 Final \$ Change
1	<b><u>Public Debt</u></b>				
	General Revenue	\$ 10,000 \$	1,000 \$	1,000 \$	(9,000)
	Federal Funds	0	0	0	0
	Other Funds	0	0	0	0
	Total	\$ 10,000 \$	1,000 \$	1,000 \$	(9,000)
2	<b><u>Elementary and Secondary Education</u></b>				
	General Revenue	\$ 3,894,591,553 \$	4,029,537,085 \$	4,005,837,790 \$	134,945,532
	Federal Funds	4,634,676,931	3,721,622,344	3,690,122,344	(913,054,587)
	Other Funds	1,857,949,220	2,083,840,365	2,083,640,365	225,891,145
	Total	\$ 10,387,217,704 \$	9,834,999,794 \$	9,779,600,499 \$	(552,217,910)
3	<b><u>Higher Ed and Workforce Development</u></b>				
	General Revenue	\$ 1,077,895,976 \$	1,229,177,032 \$	1,190,547,284 \$	151,281,056
	Federal Funds	149,415,983	140,775,659	140,775,659	(8,640,324)
	Other Funds	291,486,460	107,074,362	106,874,362	(184,412,098)
	Total	\$ 1,518,798,419 \$	1,477,027,053 \$	1,438,197,305 \$	(41,771,366)
4	<b><u>Revenue</u></b>				
	General Revenue	\$ 76,267,595 \$	73,935,287 \$	73,564,385 \$	(2,332,308)
	Federal Funds	4,152,203	4,179,333	4,179,333	27,130
	Other Funds	495,016,296	596,911,177	596,911,177	101,894,881
	Total	\$ 575,436,094 \$	675,025,797 \$	674,654,895 \$	99,589,703
4	<b><u>Transportation</u></b>				
	General Revenue	\$ 107,863,690 \$	348,836,578 \$	341,836,578 \$	240,972,888
	Federal Funds	451,977,042	403,609,519	403,609,519	(48,367,523)
	Other Funds	2,928,042,844	3,361,291,807	3,361,291,807	433,248,963
	Total	\$ 3,487,883,576 \$	4,113,737,904 \$	4,106,737,904 \$	625,854,328
5	<b><u>Office of Administration</u></b>				
	General Revenue	\$ 375,442,676 \$	1,785,367,535 \$	1,781,367,535 \$	1,409,924,859
	Federal Funds	383,899,884	126,407,499	126,407,499	(257,492,385)
	Other Funds	155,659,671	160,173,794	160,173,794	4,514,123
	Total	\$ 915,002,231 \$	2,071,948,828 \$	2,067,948,828 \$	1,156,946,597

House Bill	Department	FY 2023 Final Budget	FY 2024 General Assembly Passed Budget	FY 2024 After Veto Recommendation Budget	FY 2024 Over/(Under) FY 2023 Final \$ Change
5	<b><u>Employee Benefits</u></b>				
	General Revenue	\$ 1,019,852,365	\$ 854,387,780	\$ 854,387,780	\$ (165,464,585)
	Federal Funds	590,336,502	319,022,482	319,022,482	(271,314,020)
	Other Funds	276,855,463	339,733,454	339,733,454	62,877,991
	Total	\$ 1,887,044,330	\$ 1,513,143,716	\$ 1,513,143,716	\$ (373,900,614)
6	<b><u>Agriculture</u></b>				
	General Revenue	\$ 12,487,054	\$ 88,156,179	\$ 84,156,179	\$ 75,669,125
	Federal Funds	7,144,886	8,338,750	8,338,750	1,193,864
	Other Funds	28,576,974	30,056,630	30,056,630	1,479,656
	Total	\$ 48,208,914	\$ 126,551,559	\$ 122,551,559	\$ 78,342,645
6	<b><u>Natural Resources</u></b>				
	General Revenue	\$ 58,273,408	\$ 165,077,504	\$ 157,216,979	\$ 106,804,096
	Federal Funds	106,177,494	190,220,827	190,220,827	84,043,333
	Other Funds	763,068,302	785,589,848	785,589,848	22,521,546
	Total	\$ 927,519,204	\$ 1,140,888,179	\$ 1,133,027,654	\$ 213,368,975
6	<b><u>Conservation</u></b>				
	General Revenue	\$ 0	\$ 0	\$ 0	\$ 0
	Federal Funds	0	0	0	0
	Other Funds	193,916,796	217,148,032	217,148,032	23,231,236
	Total	\$ 193,916,796	\$ 217,148,032	\$ 217,148,032	\$ 23,231,236
7	<b><u>Economic Development</u></b>				
	General Revenue	\$ 101,945,308	\$ 216,466,560	\$ 214,816,560	\$ 114,521,252
	Federal Funds	554,248,661	591,854,254	591,854,254	37,605,593
	Other Funds	43,106,998	41,771,615	41,621,615	(1,335,383)
	Total	\$ 699,300,967	\$ 850,092,429	\$ 848,292,429	\$ 150,791,462

House Bill	Department	FY 2023 Final Budget	FY 2024 General Assembly Passed Budget	FY 2024 After Veto Recommendation Budget	FY 2024 Over/(Under) FY 2023 Final \$ Change
7	<b><u>Commerce and Insurance</u></b>				
	General Revenue	\$ 4,125,854 \$	6,214,744 \$	6,214,744 \$	2,088,890
	Federal Funds	1,650,000	1,650,000	1,650,000	0
	Other Funds	66,083,675	71,378,016	71,378,016	5,294,341
	Total	\$ 71,859,529 \$	79,242,760 \$	79,242,760 \$	7,383,231
7	<b><u>Labor and Industrial Relations</u></b>				
	General Revenue	\$ 2,813,434 \$	2,871,553 \$	2,871,553 \$	58,119
	Federal Funds	125,123,811	118,941,143	118,941,143	(6,182,668)
	Other Funds	220,430,820	262,706,801	262,706,801	42,275,981
	Total	\$ 348,368,065 \$	384,519,497 \$	384,519,497 \$	36,151,432
8	<b><u>Public Safety</u></b>				
	General Revenue	\$ 104,402,424 \$	139,825,358 \$	131,602,815 \$	35,422,934
	Federal Funds	341,796,424	577,861,221	576,296,115	236,064,797
	Other Funds	500,433,886	565,945,886	552,204,573	65,512,000
	Total	\$ 946,632,734 \$	1,283,632,465 \$	1,260,103,503 \$	336,999,731
8	<b><u>National Guard</u></b>				
	General Revenue	\$ 0 \$	11,117,285 \$	8,880,215 \$	11,117,285
	Federal Funds	0	36,631,475	36,631,475	36,631,475
	Other Funds	0	6,442,788	6,442,788	6,442,788
	Total	\$ 0 \$	54,191,548 \$	51,954,478 \$	54,191,548
9	<b><u>Corrections</u></b>				
	General Revenue	\$ 788,855,604 \$	862,947,449 \$	858,897,449 \$	74,091,845
	Federal Funds	56,628,892	7,368,196	7,368,196	(49,260,696)
	Other Funds	80,256,281	81,229,186	81,229,186	972,905
	Total	\$ 925,740,777 \$	951,544,831 \$	947,494,831 \$	25,804,054
10	<b><u>Mental Health</u></b>				
	General Revenue	\$ 1,128,699,763 \$	1,434,429,662 \$	1,422,731,162 \$	305,729,899
	Federal Funds	2,238,956,553	2,743,293,542	2,732,861,042	504,336,989
	Other Funds	56,123,277	56,205,508	56,205,508	82,231
	Total	\$ 3,423,779,593 \$	4,233,928,712 \$	4,211,797,712 \$	810,149,119

House Bill	Department	FY 2023 Final Budget	FY 2024 General Assembly Passed Budget	FY 2024 After Veto Recommendation Budget	FY 2024 Over/(Under) FY 2023 Final \$ Change
<b>10</b>	<b><u>Health and Senior Services</u></b>				
	General Revenue	\$ 529,607,522 \$	601,852,073 \$	598,652,073 \$	72,244,551
	Federal Funds	2,373,182,956	2,255,102,528	2,255,102,528	(118,080,428)
	Other Funds	42,631,189	67,007,382	67,007,382	24,376,193
	Total	\$ 2,945,421,667 \$	2,923,961,983 \$	2,920,761,983 \$	(21,459,684)
<b>11</b>	<b><u>Social Services</u></b>				
	General Revenue	\$ 2,261,871,564 \$	2,584,533,164 \$	2,560,629,164 \$	322,661,600
	Federal Funds	8,707,215,917	10,087,100,908	10,077,995,908	1,379,884,991
	Other Funds	3,326,646,641	3,370,148,604	3,370,148,604	43,501,963
	Total	\$ 14,295,734,122 \$	16,041,782,676 \$	16,008,773,676 \$	1,746,048,554
<b>12</b>	<b><u>Elected Officials</u></b>				
	General Revenue	\$ 122,606,371 \$	132,176,993 \$	130,323,073 \$	9,570,622
	Federal Funds	42,443,047	40,308,613	39,599,472	(2,134,434)
	Other Funds	90,245,667	92,870,865	92,870,865	2,625,198
	Total	\$ 255,295,085 \$	265,356,471 \$	262,793,410 \$	10,061,386
<b>12</b>	<b><u>Judiciary</u></b>				
	General Revenue	\$ 235,522,596 \$	255,396,935 \$	255,339,214 \$	19,874,339
	Federal Funds	15,458,675	16,135,773	16,135,773	677,098
	Other Funds	15,187,327	18,792,967	18,792,967	3,605,640
	Total	\$ 266,168,598 \$	290,325,675 \$	290,267,954 \$	24,157,077
<b>12</b>	<b><u>Public Defender</u></b>				
	General Revenue	\$ 57,211,223 \$	61,088,132 \$	61,088,132 \$	3,876,909
	Federal Funds	1,125,000	1,125,000	1,125,000	0
	Other Funds	3,519,176	4,829,116	4,829,116	1,309,940
	Total	\$ 61,855,399 \$	67,042,248 \$	67,042,248 \$	5,186,849

House Bill	Department	FY 2023 Final Budget	FY 2024 General Assembly Passed Budget	FY 2024 After Veto Recommendation Budget	FY 2024 Over/(Under) FY 2023 Final \$ Change
12	<b><u>General Assembly</u></b>				
	General Revenue	\$ 42,132,649 \$	46,160,517 \$	46,160,517 \$	4,027,868
	Federal Funds	0	0	0	0
	Other Funds	382,122	390,808	390,808	8,686
	Total	\$ 42,514,771 \$	46,551,325 \$	46,551,325 \$	4,036,554
13	<b><u>Real Estate</u></b>				
	General Revenue	\$ 81,807,385 \$	105,364,332 \$	105,364,332 \$	23,556,947
	Federal Funds	21,960,650	26,412,430	26,412,430	4,451,780
	Other Funds	12,425,443	14,584,373	14,584,373	2,158,930
	Total	\$ 116,193,478 \$	146,361,135 \$	146,361,135 \$	30,167,657
20	<b><u>American Rescue Plan Act</u></b>				
	General Revenue	\$ 0 \$	333,530,843 \$	328,530,843 \$	333,530,843
	Federal Funds	2,767,172,184	2,942,533,869	2,926,963,368	175,361,685
	Other Funds	20,000,000	12,000,000	12,000,000	(8,000,000)
	Total	\$ 2,787,172,184 \$	3,288,064,712 \$	3,267,494,211 \$	500,892,528
	<b><u>Total Operating Budget</u></b>				
	General Revenue	\$ 12,084,286,014 \$	15,368,451,580 \$	15,221,017,356 \$	3,284,165,566
	Federal Funds	14,851,458,198	24,360,495,365	24,291,613,117	9,509,037,167
	Other Funds <sup>1</sup>	12,104,286,014	12,348,123,384	12,333,832,071	243,837,370
	Total	\$ 39,040,030,226 \$	52,077,070,329 \$	51,846,462,544 \$	13,037,040,103
	<b><u>Capital Improvements</u></b>				
	General Revenue	\$ 517,132,620 \$	670,750,966 \$	454,333,546 \$	153,618,346
	Federal Funds	151,841,473	399,703,106	305,845,548	247,861,633
	Other Funds	234,687,391	325,934,993	325,934,993	91,247,602
	Total	\$ 903,661,484 \$	1,396,389,065 \$	1,086,114,087 \$	492,727,581
	<b><u>Grand Total</u></b>				
	General Revenue	\$ 12,601,418,634 \$	16,039,202,546 \$	15,675,350,902 \$	3,437,783,912
	Federal Funds	15,003,299,671	24,760,198,471	24,597,458,665	9,756,898,800
	Other Funds	12,338,973,405	12,674,058,377	12,659,767,064	335,084,972
	Total	\$ 39,943,691,710 \$	53,473,459,394 \$	52,932,576,631 \$	13,529,767,684

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you House Committee Substitute for House Bill No. 1 entitled:

AN ACT

To appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, and Fourth State Building Bond and Interest Fund, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

On June 30, 2023 I approved said House Committee Substitute House Bill No. 1.

Respectfully submitted,

A handwritten signature in blue ink that reads "Michael L. Parson".

Michael L. Parson  
Governor



**PUBLIC DEBT  
HOUSE BILL NO. 1**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 10,000	\$ 1,000	\$ (9,000)	(90.0%)
	Federal	0	0	0.00	0.0%
	Other	0	0	0.00	0.0%
	Total	<u>\$ 10,000</u>	<u>\$ 1,000</u>	<u>\$ (9,000)</u>	<u>(90.0%)</u>
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	0.00	0.00	0.00	0.0%
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$9,000) core reduction due to decreased debt payments.





*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 2 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 2.025

I hereby veto \$3,500,000 Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund for a technology service for supervision over school-issued electronic devices. The U.S. Department of Education dictates that ESSER funding should be used to prevent, prepare for, or respond to the COVID-19 pandemic; for construction, renovation, and minor remodeling adhering to local and state requirements; and be awarded to recipients who comply with federal award requirements. Use of ESSER III funding for this purpose would reduce the amount of aid to be distributed to local education agencies for previously planned expenditures.

For payments to local education agencies for third-party vendor technology services.  
From \$3,500,000 to \$0 from Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund.  
From \$1,328,335,334 to \$1,324,835,334 in total for the section.



## Section 2.030

I hereby veto \$955,000 general revenue for a primary substance use prevention not-for-profit organization. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, Missouri high school students are currently required to take one half credit of health education to be eligible to receive a high school diploma. Current health education curriculum adheres to the National Health Education Standards, which includes curriculum incorporating substance use awareness. Additionally, although it does not explicitly identify a specific vendor, this appropriation appears to describe a specific vendor's platform. The department is subject to state purchasing laws set forth in Chapter 34, RSMo, and must follow those laws when selecting a vendor rather than contracting with a particular vendor.

For a primary substance use prevention not-for-profit organization.

From \$955,000 to \$0 from General Revenue Fund.

From \$80,027,012 to \$79,072,012 in total for the section.

## Section 2.031

I hereby veto \$25,000,000 federal funds for the Close the Gap Program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. The Fiscal Year 2023 budget includes \$50 million for this program, which has not yet been expended.

From \$10,500,000 to \$0 from Budget Stabilization Fund.

From \$39,500,000 to \$25,000,000 from Department of Elementary and Secondary Education  
Federal Emergency Relief 2021 Fund.

From \$50,000,000 to \$25,000,000 in total for the section.

## Section 2.045

I hereby veto \$350,000 general revenue for teacher training organizations. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget



for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this budget includes raising baseline teacher pay to \$38,000 and additional compensation for teachers through the Career Ladder program. It also includes \$1,700,000 for teacher training and recruitment programs in urban schools. This program is a virtual teacher training organization for college junior and senior students nationwide, but there is no requirement that the funding be restricted to supporting college students located in-state. Additionally, there are no known outcome measures to indicate that this additional state investment will recruit out-of-state teachers to Missouri.

For teacher training organizations to address learning loss and improve teacher recruitment efforts.

From \$350,000 to \$0 from General Revenue Fund.

From \$2,050,000 to \$1,700,000 in total for the section.

#### Section 2.097

I hereby veto \$315,000 general revenue for instruction in cardiopulmonary resuscitation. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the proposed appropriation is not sufficient to meet the statewide need. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. Additionally, the budget fully funds the foundation formula. Each school district maintains discretion in allocating their resources for needs such as this.

Said section is vetoed in its entirety from \$315,000 to \$0 from General Revenue Fund.

From \$315,000 to \$0 in total for the section.

#### Section 2.103

I hereby veto \$2,500,000 general revenue for a statewide school safety software. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, although it does not explicitly identify a specific vendor, this appropriation appears to describe a specific vendor's platform. The department is subject to state purchasing laws set forth in Chapter 34, RSMo, and must follow those laws when selecting a vendor rather than contracting with a particular vendor. Additionally, this duplicates a program already being



provided by the Department of Public Safety. Outcome measures are necessary before the state can consider expanding the program further.

Said section is vetoed in its entirety from \$2,500,000 to \$0 from General Revenue Fund.  
From \$2,500,000 to \$0 in total for the section.

#### Section 2.104

I hereby veto \$25,000 general revenue for providing school board member training. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the proposed appropriation is not sufficient to meet the statewide need. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$25,000 to \$0 from General Revenue Fund.  
From \$25,000 to \$0 in total for the section.

#### Section 2.143

I hereby veto \$1,700,000 general revenue for grants to establish a mental health digital referral platform for students. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, although it does not explicitly identify a specific vendor, this appropriation appears to describe a specific vendor's platform. The department is subject to state purchasing laws set forth in Chapter 34, RSMo, and must follow those laws when selecting a vendor rather than contracting with a particular vendor. Additionally, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. The budget fully funds the foundation formula. Each school district maintains discretion in allocating their resources for these kinds of services as there is interest.

Said section is vetoed in its entirety from \$1,700,000 to \$0 from General Revenue Fund.  
From \$1,700,000 to \$0 in total for the section.



#### Section 2.159

I hereby veto \$3,500,000 general revenue for transfer to the Postsecondary Advising Fund. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a transfer into a fund that has no spending authority. Additionally, this program provides one-time state funding to support ongoing program costs, which could possibly jeopardize the program's future sustainability.

Said section is vetoed in its entirety from \$3,500,000 to \$0 from General Revenue Fund.  
From \$3,500,000 to \$0 in total for the section.

#### Section 2.173

I hereby veto \$3,000,000 general revenue for youth digital mental health services. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Fiscal Year 2024 budget invests over \$35 million in 988 mental health hotline infrastructure to assist citizens statewide experiencing a mental health emergency. This program would be duplicative of those investments.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from General Revenue Fund.  
From \$3,000,000 to \$0 in total for the section.

#### Section 2.190

I hereby veto \$200,000 School Broadband Fund for facilitating the success of homeless children and youth. This is not an appropriate use of the School Broadband Fund.

For facilitating the identification, enrollment, attendance, and success in school of homeless children and youths under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015.

From \$200,000 to \$0 from School Broadband Fund.  
From \$14,349,932 to \$14,149,932 in total for the section.



#### Section 2.241

I hereby veto \$2,000,000 general revenue for a classroom support staff grant program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. Additionally, the budget fully funds the foundation formula and it is at each school district's discretion to allocate their resources as needed. Finally, this program provides one-time state funding to support ongoing program costs, which could possibly jeopardize the program's future sustainability.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 2.300

I hereby veto \$1,073,000 general revenue for an early childhood education community needs assessment. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this item would provide duplicate funding to an organization receiving appropriations in House Bill 5.

For a nonprofit organization for an early childhood education community needs assessment.  
From \$1,073,000 to \$0 from General Revenue Fund.  
From \$30,190,175 to \$29,117,175 in total for the section.

#### Section 2.305

I hereby veto \$3,000,000 Title XIX – Federal Fund for home visitation services under the MO HealthNet program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, only services rendered by Medicaid-enrolled providers are eligible for reimbursement through Title XIX funding. The



Department of Elementary and Secondary Education utilizes early childhood educators, who are not Medicaid enrolled providers, for home visitation programs, making this an ineligible use of funding.

For the purpose of funding home visitation service under the MO HealthNet program.

From \$3,000,000 to \$0 from Title XIX – Federal Fund.

From \$18,633,066 to \$15,633,066 in total for the section.

#### Section 2.360

I hereby veto \$7,692,315 general revenue for payments to school districts for children in residential placements. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.26 RSMo.

From \$10,384,630 to \$2,692,315 from General Revenue Fund.

From \$15,384,630 to \$7,692,315 in total for the section.

#### Section 2.433

I hereby veto \$588,980 general revenue for legal fees and judgment for the Strain-Japan School District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is an inappropriate use of State funds and should be borne by the affected parties.

Said section is vetoed in its entirety from \$588,980 to \$0 from General Revenue Fund.

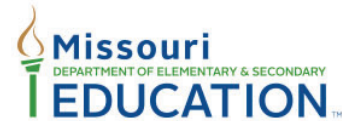
From \$588,980 to \$0 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 2, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson". The signature is stylized with a large, sweeping "M" and a long, horizontal stroke extending to the right.

Michael L. Parson  
Governor



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
HOUSE BILL NO. 2**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 3,894,591,553	\$ 4,005,837,790	\$ 111,246,237	2.9%
	Federal	4,634,676,931	3,690,122,344	(944,554,587)	(20.4%)
	Other	1,857,949,220	2,083,640,365	225,691,145	12.1%
	Total	\$ 10,387,217,704	\$ 9,779,600,499	\$ (607,617,205)	(5.8%)
<u>FTE</u>	General Revenue	816.72	819.39	2.67	0.3%
	Federal	957.86	958.86	1.00	0.1%
	Other	24.75	24.75	0.00	0.0%
	Total	1,799.33	1,803.00	3.67	0.2%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$233,350,220 to fully fund school districts' transportation costs for students, which is 75% of a school district's reimbursable cost.
- \$187,222,660 federal funds for supply chain and inflation increases for school nutrition programs.
- \$117,537,883 for expansion of the foundation formula to include charter schools, virtual school programs, and homeschool programs as a result of HB 1552 (2022); and for data systems changes as a result of SB 681 (2022).
- \$78,476,232 federal funds for child care subsidy rate increases.
- \$50,000,000 for grants funding school safety improvements. Eligible expenses could include physical security upgrades and associated technology, training costs for teachers and staff, school safety plan updates, or other related school safety improvements.
- \$25,000,000 federal funds for Close the Gap to provide one-time grants to parents to support qualifying educational enrichment activities for eligible kindergarten through grade 12 aged children.
- \$34,234,000 School District Trust Fund to distribute additional revenue to school districts.
- \$32,600,000 federal funds for child care subsidy payments and initiatives.
- \$31,858,050 for Career Ladder funding, as a result of SB 681 (2022) which changed the state match for Teacher Career Ladder from 40% to 60% and lowered the teacher eligibility years of service from 5 to 2 years.
- \$29,000,000 for the construction and expansion of various career and technical centers:
  - \$17,000,000 for the Reed Springs Gibson Career and Technical Center.
  - \$6,000,000 for the Hillyard Career Center.
  - \$5,000,000 for the Cape Girardeau Technical Center.



- \$1,000,000 for the Sikeston Technical Center.
- \$26,234,588 and two staff for pre-kindergarten education program grants for private entities. This is in conjunction with \$55,980,843 in House Bill 20 for pre-kindergarten education program grants for public local education agencies.
- \$15,082,238 federal funds for safer and healthier learning environments through the Bipartisan Safer Communities Act.
- \$11,176,527 and one staff for a program providing free books to children from birth to age five.
- \$7,617,055 for teacher baseline salary increases.
- \$6,000,000 federal funds for a child care center in Kirkwood for the St. Louis Police Foundation.
- \$5,000,000 federal funds to accept and disburse grants in a timely manner.
- \$5,000,000 federal funds for career and technical education programs through Perkins V.
- \$4,000,000 for a learning center serving children with disabilities.
- \$3,708,039 for Sheltered Workshops.
- \$3,316,380 federal funds for Project Extended Impact, which includes school principal training programs addressing staff and student needs exacerbated by the pandemic.
- \$3,000,000 for a school safety training facility.
- \$3,953,074 federal funds for home visiting programs.
- \$2,663,808 and one staff for workforce readiness programs, as a result of SB 681 (2022) for the Workforce Diploma and Competency-Based Education Grant Programs.
- \$2,525,000 Lottery Proceeds Fund for Grow Your Own grants to support teacher recruitment and retention.
- \$2,500,000 for the Care to Learn program to help meet health, hunger, and hygiene needs of students.
- \$2,067,315 for students in residential treatment placements.
- \$2,000,000 federal funds for an online learning platform for science students in grades 6 through 12.
- \$1,786,313 federal funds for improvements to school nutrition programs.
- \$1,616,328 federal funds transferred from the Department of Social Services.
- \$1,300,000 federal funds for asthma and allergy treatment in public schools.
- \$837,600 and four staff for approval, issuance, and monitoring of new child care provider tax credits.

**Vetoed in HB 2 include:**

- (\$25,000,000) federal funds for the Close the Gap grant program.
- (\$7,692,315) for students in residential treatment placements.
- (\$3,500,000) federal funds for a school device parental notification software.
- (\$3,500,000) for transfer to the Postsecondary Advising Fund.
- (\$3,000,000) Title XIX federal funds for Medicaid-eligible home visiting services.

- (\$3,000,000) for a digital mental health app for students.
- (\$2,500,000) for a school safety mobile alert software.
- (\$2,000,000) for classroom support grants.
- (\$1,700,000) for a health referral platform pilot program.
- (\$1,073,000) for a childhood needs assessment program.
- (\$955,000) for a substance abuse prevention program.
- (\$588,980) for legal fees and judgment for the Strain-Japan School District.
- (\$350,000) for a teacher training organization.
- (\$315,000) for CPR and Heimlich instruction and training.
- (\$200,000) School Broadband Fund for a homeless children and youth program.
- (\$25,000) for school board member training.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$1,245,364,894) and (14.33) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$17,229,627) general revenue; including, but not limited to:
  - (\$762,207,850) in ESSER III funding, leaving \$1,163,934,427 in the core.
  - (\$284,162,537) in ESSER II funding, leaving \$158,900,907 in the core.
  - (\$68,976,232) in Child Care Discretionary Funding, leaving \$56,023,768 in the core.
  - (\$28,440,868) in EANS I funding, leaving \$7,261,726 in the core.
  - (\$20,527,942) in Child Care Subsidy stimulus funding.
  - (\$16,030,857) in ESSER I funding, leaving \$0 in the core.
  - (\$9,218,020) in EANS II funding, leaving \$59,423,848 in the core.
  - (\$8,713,652) in GEER I funding, leaving \$0 in the core.
  - (\$6,362,455) Department of Elementary & Secondary Education Federal Emergency Relief 2021 Fund for special education grants.
  - (\$2,411,664) in GEER II funding, leaving \$9,136,438 in the core.
  - (\$300,000) Lottery Proceeds Fund for St. Louis youth programs.
  - (\$296,943) Department of Elementary & Secondary Education Federal Emergency Relief 2021 Fund for preschool grants.
- (\$296,814,232) core reduction for one-time expenditures, including (\$218,298,392) general revenue; including, but not limited to:
  - (\$214,463,392) for K-12 transportation costs.
  - (\$25,000,000) federal stimulus funds for the Close the Gap grant program.
  - (\$25,000,000) Budget Stabilization Fund for transfer to the Evidence-based Reading Instruction Program Fund.

- (\$2,000,000) for the Workforce Diploma Program.
- (\$2,000,000) Budget Stabilization Fund for transfer to the Competency-Based Education Grant Program Fund.
- (\$1,300,000) Budget Stabilization Fund for asthma and allergy treatment in public schools.
- (\$870,000) for expense and equipment costs for the Office of Childhood.
- (\$312,500) for expense and equipment costs for the Missouri Assistive Technology Council.
- (\$200,000) federal stimulus funds for the Missouri Healthy Schools, Successful Students Program.
- (\$100,000) for civic education programs.



*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 3 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 3.103

I hereby veto \$600,000, including \$400,000 general revenue, for the Missouri Returning Heroes Program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, higher education institutions currently fund this program and the budget approved by the General Assembly for the public institutions included a 7 percent increase, totaling over \$70.8 million. This veto will not impact the tuition paid by veterans who qualify for the Returning Heroes program in any way.



Said section is vetoed in its entirety.  
From \$400,000 to \$0 from General Revenue Fund.  
From \$200,000 to \$0 from Lottery Proceeds Fund.  
From \$600,000 to \$0 in total for this section.

#### Section 3.130

I hereby veto \$1,000,000 general revenue for a comprehensive counseling and solution generation service. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, funds from Fiscal Year 2023 have not yet been expended and additional funding is not yet needed. Additionally, although it does not identify a specific vendor, this appropriation appears to describe a specific vendor's platform. The department is subject to state purchasing laws set forth in Chapter 34, RSMo, and must follow those laws when selecting a vendor rather than contracting with a particular vendor.

For a comprehensive counseling and solution generation service.  
From \$2,000,000 to \$1,000,000 from General Revenue Fund.  
From \$89,314,845 to \$87,214,845 in total for this section.

#### Section 3.147

I hereby veto \$16,821,212 general revenue for a performance-based funding model. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the performance funding model is still under development, and has not yet been adopted or approved by the Coordinating Board for Higher Education.

Said section is vetoed in its entirety from \$16,821,212 to \$0 from General Revenue Fund.  
From \$16,821,212 to \$0 in total for the section.

#### Section 3.195

I hereby veto \$5,000,000 general revenue for the statewide operations in the areas of the Agricultural Extension Service. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general



revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this item provides additional funding for the University of Missouri Extension, which is the responsibility of the University of Missouri's budget. The Fiscal Year 2024 budget approved by the General Assembly includes a 7 percent increase for public four-year institutions of higher education, totaling over \$58.9 million. Additionally, in researching this item it is unclear what the additional funding would be used for.

For the purpose of funding the federal match requirement and the statewide operations in the areas of the Agricultural Extension Service.

From \$29,075,000 to \$24,075,000 from General Revenue Fund.

I hereby veto \$15,000,000 general revenue for the University of Missouri eMINTS Program for prosocial education training initiatives for school districts and charter schools. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the eMINTS Program.

From \$15,000,000 to \$0 from General Revenue Fund.

From \$509,923,773 to \$489,923,773 in total for the section.

#### Section 3.220

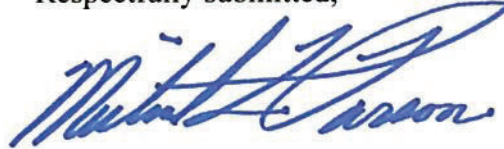
I hereby veto \$408,536 general revenue for the State Historical Society. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, my recommended budget already provided funds for a salary increase in line with the increase planned to be implemented by the University of Missouri.

From \$4,313,009 to \$3,904,473 from General Revenue Fund.

From \$4,313,009 to \$3,904,473 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 3, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson". The signature is fluid and cursive, with a large initial "M" and a stylized "P".

Michael L. Parson  
Governor



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
HOUSE BILL NO. 3**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,077,895,976	\$ 1,190,547,284	\$ 112,651,308	10.5%
	Federal	149,415,983	140,775,659	(8,640,324)	(5.8%)
	Other	291,486,460	106,874,362	(184,612,098)	(63.3%)
	Total	\$ 1,518,798,419	\$ 1,438,197,305	\$ (80,601,114)	(5.3%)
<u>FTE</u>	General Revenue	50.93	57.53	6.60	13.0%
	Federal	339.02	335.97	(3.05)	(0.9%)
	Other	21.80	6.00	(15.80)	(72.5%)
	Total	411.75	399.50	(12.25)	(3.0%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$70,797,156 for public institutions of higher education for a 7% core increase.
  - \$11,330,433 for public community colleges:
    - \$1,004,171 for Crowder College
    - \$78,723 for East Central College
    - \$988,185 for Jefferson College
    - \$461,761 for Metropolitan Community College
    - \$89,806 for Mineral Area College
    - \$1,255,029 for Moberly Area Community College
    - \$450,438 for North Central Missouri College
    - \$3,046,084 for Ozarks Technical Community College
    - \$1,652,836 for St. Charles Community College
    - \$502,754 for St. Louis Community College
    - \$1,018,927 for State Fair Community College
    - \$781,719 for Three Rivers College
  - \$592,481 for State Technical College of Missouri.
  - \$58,874,242 for public four-year institutions of higher education.
    - \$4,234,024 for the University of Central Missouri
    - \$3,510,232 for Southeast Missouri State University
    - \$7,192,008 for Missouri State University



- \$2,028,859 for Lincoln University
  - \$3,187,425 for Truman State University
  - \$2,386,045 for Northwest Missouri State University
  - \$1,986,187 for Missouri Southern State University
  - \$1,702,096 for Missouri Western State University
  - \$800,390 for Harris-Stowe State University
  - \$31,846,976 for the University of Missouri
- \$38,336,840 Budget Stabilization Fund for the MO Excels Workforce Initiative.
  - \$32,659,448 for the A+ Schools Fund Scholarship.
  - \$16,416,667 for the Access Missouri Scholarship.
  - \$3,500,000 for the Academic Scholarship Program.
  - \$3,000,000 federal funds and 2.25 staff for promoting, developing, and expanding registered apprenticeships.
  - \$3,000,000 for development and implementation of a high school level geospatial training program accredited by the United States Geospatial Intelligence Foundation.
  - \$2,500,000 and five staff to support the Preschool through Workforce (P20W) data systems.
  - \$2,300,000 for a statewide precision health and agricultural sciences program.
  - \$1,000,000 for BioSTL’s Rural Economic Vitality Initiative.
  - \$1,000,000 for a nursing simulation laboratory facility for an online statewide nursing education program.
  - \$1,000,000 for a comprehensive counseling and solution generation service.

**Veto in HB 3 include:**

- (\$16,821,212) for a performance-based funding model.
- (\$15,000,000) for the University of Missouri eMINTS Program for prosocial education training initiatives for school districts and charter schools.
- (\$5,000,000) for the University of Missouri – Agriculture Extension Service.
- (\$1,000,000) for a comprehensive counseling and solution generation service.
- (\$600,000) for the Missouri Returning Heroes Program, including (\$400,000) general revenue.
- (\$408,536) for the State Historical Society.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$185,505,623) and (22.5) staff core reduction from the FY 2023 appropriation level, including (\$61,835) general revenue, including:
  - (\$131,665,160) other funds and (15.80) staff from the Missouri Student Loan Program due to the program ending.

- (\$32,659,448) Lottery Proceeds Fund for the A+ Schools Fund Scholarship transfer.
- (\$16,416,667) Lottery Proceeds Fund for the Access Missouri Scholarship transfer.
- (\$3,500,000) Lottery Proceeds Fund for the Academic Scholarship Program transfer.
- (\$500,000) Economic Development Advancement Fund from an entrepreneurship program at Harris-Stowe State University.
- (\$585,500) federal funds for completion of Certified Work Ready programs (GEER II).
- (\$158,848) and (4.25) staff from Workforce Development to offset corresponding decision items, including (\$41,835) general revenue.
- (\$20,000) from Workforce Development for a contract with the Tailor Institute.
- (\$77,630,103) core reduction for one-time expenditures, including (\$27,552,393) general revenue, including:
  - (\$31,496,061) Budget Stabilization Fund for the MO Excels Workforce Initiative.
  - (\$26,000,000) from public institutions of higher education.
    - (\$11,000,000) for distribution to Missouri State Employees' Retirement System (MOSERS) member public institutions of higher education for reimbursement of increased employer contributions.
    - (\$10,000,000) for community colleges.
    - (\$5,000,000) for the University of Missouri statewide operations in the areas of the Agricultural Extension Service.
  - (\$8,450,500) federal funds for distribution of Governor's Emergency Education Relief Funds II (GEER II).
    - (\$8,000,000) for completion of GEER Excels awards for projects that allow institutions to continue to provide educational services to students and to support economic recovery from COVID-19.
    - (\$450,000) for commissioning a performance funding study and an efficiency and reform study from which to provide recommendations to the Governor and General Assembly.
  - (\$5,000,000) Budget Stabilization Fund for development and implementation of a high school level geospatial training program accredited by the United States Geospatial Intelligence Foundation.
  - (\$1,000,000) Budget Stabilization Fund for a nursing simulation laboratory facility for an online statewide nursing education program.
  - (\$1,000,000) Budget Stabilization Fund for a program designed to help students from underrepresented communities transition from high school to software development careers in less than a year.
  - (\$1,000,000) Budget Stabilization Fund for an organization that provides cost-free digital skills training, reentry services, and provides workforce development and employment services in western Missouri.
- (2.45) staff core reduction for unfilled vacancies.

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 4 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 4.026

I hereby veto \$370,902 general revenue for the Office of Taxpayer Advocate. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Department of Revenue already provides these services. This is an unnecessary expansion of government.

Said section is vetoed in its entirety.

Personal Service from \$309,818 to \$0 from General Revenue Fund.

Expense and Equipment from \$61,084 to \$0 from General Revenue Fund.

From \$370,902 to \$0 in total for the section.



#### Section 4.446

I hereby veto \$5,000,000 general revenue for an environmental impact study related to improvements to U.S. Highway 63 between Cabool and Houston in Texas County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project has not been prioritized in a regional planning process and was not included in the list of unfunded needs by the Missouri Department of Transportation.

For an environmental impact study related to improvements to US Highway 63.  
From \$5,000,000 to \$0 from General Revenue Fund.  
From \$25,000,000 to \$20,000,000 in total for the section.

#### Section 4.537

I hereby veto \$2,000,000 general revenue for the planning, design, and construction of a multimodal facility and extension of a rail spur to serve the facility. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this funding is for a facility that will operate in conjunction with the planned Jefferson City port; however, final plans have not yet been developed. Additionally, this project has not been prioritized in a regional planning process and was not included in the list of unfunded needs by the Missouri Department of Transportation.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 4, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson". The signature is stylized with a large, sweeping "M" and a long, horizontal stroke extending to the right.

Michael L. Parson  
Governor



**DEPARTMENT OF REVENUE  
HOUSE BILL NO. 4**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 76,267,595	\$ 73,564,385	\$ (2,703,210)	(3.5%)
	Federal	4,152,203	4,179,333	27,130	0.7%
	Other	495,016,296	596,911,177	101,894,881	20.6%
	Total	\$ 575,436,094	\$ 674,654,895	\$ 99,218,801	17.2%
<u>FTE</u>	General Revenue	841.02	841.02	0.00	0.0%
	Federal	4.74	4.74	0.00	0.0%
	Other	463.29	463.29	0.00	0.0%
	Total	1,309.05	1,309.05	0.00	0.0%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$60,791,710 Motor Fuel Tax Fund for increased motor fuel tax distributions to incorporated cities, towns, and villages from the implementation of SB 262 (2021).
- \$26,202,775 Lottery Enterprise Fund for increased costs related to prize payments.
- \$5,306,592 Lottery Enterprise Fund for increased vendor costs related to increased lottery ticket sales.
- \$5,000,000 Lottery Enterprise Fund for increased advertising costs.
- \$1,591,155 Port Authority AIM Zone Fund for increased payments to Port Authorities.
- \$1,000,000 TIME Zone Fund for payments to TIME Zones, as a result of SB 672 (2022), which allows for the creation of targeted industrial manufacturing enhancement (TIME) zones.
- \$539,585 State Highways and Transportation Department Fund for increased costs related to the manufacture and production of license plates.
- \$454,786 for postage cost increases, including \$295,612 general revenue.
- \$200,000 State Highways and Transportation Department Fund to operate a temporary license office in Lincoln County.
- \$150,000 for increased debt offset tax credit distributions.

**Veto in HB 4 include:**

- (\$370,902) and four staff for costs related to the Office of Taxpayer Advocate.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$7,243,964) core reduction for one-time expenditures, including (\$6,583,489) general revenue, including:
  - (\$6,570,275) for costs related to implementing the online use tax provisions in SB 153 (2021).
  - (\$660,225) State Highways and Transportation Department Fund for the operation of up to three temporary license offices.
  - (\$10,964) for costs related to the internal audit program.
  - (\$2,500) for costs related to a new OpEx Coordinator, including (\$2,250) general revenue.



**DEPARTMENT OF TRANSPORTATION  
HOUSE BILL NO. 4**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 107,863,690	\$ 341,836,578	\$ 233,972,888	216.9%
	Federal	451,977,042	403,609,519	(48,367,523)	(10.7%)
	Other	2,928,042,844	3,361,291,807	433,248,963	14.8%
	Total	<u>\$ 3,487,883,576</u>	<u>\$ 4,106,737,904</u>	<u>\$ 618,854,328</u>	17.7%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	14.29	18.29	4.00	28.0%
	Other	5,594.58	5,345.58	(249.00)	(4.5%)
	Total	<u>5,608.87</u>	<u>5,363.87</u>	<u>(245.00)</u>	(4.4%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$1,400,000,000 State Road Fund I-70 Project Fund to be expended as Interstate 70 capacity improvement costs are incurred.
- \$379,000,000 State Road Fund for road and bridge construction funded through increased motor fuel taxes, federal construction assistance, and bond proceeds.
- \$136,000,000 for the payment of debt incurred for the issuance of bonds to yield proceeds for Interstate 70 capacity improvements.
- \$60,000,000 for railroad grade crossing safety projects, including \$50,000,000 general revenue.
- \$25,000,000 Budget Stabilization Fund for Jefferson County port capital improvements.
- \$21,200,000 federal funds for airport capital improvements.
- \$20,000,000 for an Interstate 44 corridor improvement environmental impact assessment.
- \$12,598,000 State Road Fund for safety enhancements, including equipment, training, and public service announcements.
- \$12,500,000 State Road Fund for inflationary cost increases.
- \$12,000,000 for Interstate 55 outer road improvements to support an economic development project in Jefferson County.
- \$10,200,000 for St. Joseph Rosecrans Memorial Airport improvements.
- \$10,000,000 State Road Fund for fleet vehicle repair and replacement.
- \$10,000,000 to assist public transit providers statewide.
- \$8,000,000 for the maintenance and improvement of the Jefferson Avenue footbridge in Springfield.



- \$4,800,000 State Road Fund for department facility improvements.
- \$4,200,000 State Road Fund for rest area improvements.
- \$2,000,000 State Road Fund for information technology maintenance and upgrades.
- \$1,895,000 State Road Fund for safety equipment improvement and replacement.
- \$1,850,000 State Road Fund for weigh station improvements.
- \$1,250,000 to support passenger rail service between Kansas City and St. Louis.
- \$1,110,000 State Road Fund for increased fringe benefit costs.
- \$1,000,000 federal and other funds for increased travel costs.
- Three staff transferred from the Office of Administration for enterprise resource planning.

**Veto in HB 4 for this budget include:**

- (\$5,000,000) for a Highway 63 improvement environmental impact assessment between Cabool and Houston in Texas County.
- (\$2,000,000) for planning, design, and construction of a rail and truck freight facility in Cole County and the extension of an existing rail spur to serve the facility.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$118,494,319) and (262) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$7,477,112) general revenue, including:
  - (\$43,770,760) federal funds to eliminate excess transit assistance spending authority.
  - (\$37,465,333) for prior fiscal year construction expenditures, including (\$7,077,216) general revenue.
    - (\$30,388,117) State Road Fund for bridges.
    - (\$7,077,216) GR for the Transportation Cost Share Program.
  - (\$36,003,881) Budget Stabilization Fund for prior year low-volume route maintenance expenditures.
  - (\$1,254,345) for aviation assistance, including (\$399,896) general revenue.
  - (262) State Road Fund staff, including (261) staff for positions held vacant by the department to pay for employee salary adjustments.
- (\$40,430,500) core reduction for one-time expenditures, including (\$7,000,000) general revenue, including:
  - (\$25,000,000) Budget Stabilization Fund for Jefferson County port capital improvements.
  - (\$7,000,000) for public transit assistance.
  - (\$4,200,000) State Road Fund for rest area improvements.
  - (\$3,300,000) State Road Fund for department fleet vehicle repairs.
  - (\$928,000) State Road Fund for weigh station improvements.
  - (\$2,500) State Road Fund for one-time expenditures related to new staff.

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 5 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 5.010

I hereby veto \$2,000,000 general revenue for the electronic monitoring program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this budget currently includes \$4 million for this program. This funding would expand the current electronic monitoring pilot program. Time should be given to allow the program to demonstrate success before increasing the state's investment.

From \$6,000,000 to \$4,000,000 from General Revenue Fund.  
From \$6,000,000 to \$4,000,000 in total for the section.

Section 5.022

I hereby veto \$12,743,406 federal and other funds for reimbursement to the General Revenue Fund, for costs borne by the General Revenue Fund related to the Fiscal Year 2024 cost-of-living adjustments for state employees. This transfer is unnecessary; there are currently administrative mechanisms to achieve this perceived need.

Said section is vetoed in its entirety.  
From \$10,879,918 to \$0 from Federal Funds.  
From \$1,863,488 to \$0 from Other Funds.  
From \$12,743,406 to \$0 in total for the section.

Section 5.170

I hereby veto \$2,000,000 general revenue for Children's Trust Fund evidence-based home visitation programs. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this budget includes more than \$41.4 million for home visitation programs.

For the purpose of evidence based-home visitation programs.  
From \$2,000,000 to \$0 from General Revenue Fund.  
From \$23,223,555 to \$21,223,555 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 5, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is written over a horizontal line.

Michael L. Parson  
Governor





**OFFICE OF ADMINISTRATION  
FRINGE BENEFITS  
HOUSE BILL NO. 5**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,019,852,365	\$ 854,387,780	\$ (165,464,585)	(16.2%)
	Federal	590,336,502	319,022,482	(271,314,020)	(46.0%)
	Other	276,855,463	339,733,454	62,877,991	22.7%
	Total	<u>\$ 1,887,044,330</u>	<u>\$ 1,513,143,716</u>	<u>\$ (373,900,614)</u>	<u>(19.8%)</u>
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$91,964,931 for fringe costs associated with new personal service statewide, including \$42,231,960 general revenue.
- \$41,831,000 federal and other funds for actuarially recommended retirement benefit contribution rate increases.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$500,000,000) core reduction for one-time expenditures for an extraordinary payment to MOSERS, including (\$200,000,000) general revenue.
- (\$7,696,545) core reduction from the Fiscal Year 2023 appropriation level for employee benefits for Department of Corrections personnel.



**OFFICE OF ADMINISTRATION  
HOUSE BILL NO. 5**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 375,442,676	\$ 1,781,367,535	\$ 1,405,924,859	374.5%
	Federal	383,899,884	126,407,499	(257,492,385)	(67.1%)
	Other	155,659,671	160,173,794	4,514,123	2.9%
	Total	\$ 915,002,231	\$ 2,067,948,828	\$ 1,152,946,597	126.0%
<u>FTE</u>	General Revenue	659.56	696.10	36.54	5.5%
	Federal	319.69	315.89	(3.80)	(1.2%)
	Other	856.22	858.47	2.25	0.3%
	Total	1,835.47	1,870.46	34.99	1.9%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$1,400,000,000 for transfer for Interstate 70 construction costs.
- \$50,000,000 for stadium and ground modifications, transportation, and marketing to support the FIFA event.
- \$18,380,000 and 11 staff for agency supported information technology applications, including \$13,380,000 general revenue.
- \$16,229,640 for infrastructure costs required to implement the Missouri Vital Enterprise Resource System, including \$12,229,640 general revenue.
- \$12,000,000 federal funds for Children's Trust Fund grants to assist organizations promoting child abuse preventive services to improve their facilities or infrastructure.
- \$8,556,623 for staffing costs required to implement the Missouri Vital Enterprise Resource System.
- \$5,170,000 and four staff for implementation of Single Sign-On and Identity Access Management for Missouri citizens and state employees.
- \$3,600,000 for software permitting automation of upgrades and patches to information technology network components.
- \$3,350,000 and nine staff for resources dedicated to monitoring information technology applications' infrastructure and identifying problems.
- \$2,506,068 federal funds for updates to the Department of Labor and Industrial Relations' Unemployment Insurance Program system.
- \$2,500,000 for funding the Missouri Sheriff's Retirement System.
- \$2,200,000 for software aiding in the recruitment and retention of state employees.
- \$2,000,000 for the Kansas City Zoo and Starlight Theatre's shared parking lot upgrades to support the FIFA event.

- \$1,995,370 and one staff for statewide recruitment resources, including \$1,869,530 general revenue.
- \$1,830,652 and one staff for the Prescription Drug Monitoring program, including \$1,430,652 general revenue.
- \$1,500,000 for interest payments on federal grant monies (Cash Management Improvement Act (CMIA)).
- \$1,167,800 for creating a Missouri Crime Victim's portal for the Department of Public Safety.
- \$1,130,800 for data costs for connections to cloud services.
- \$1,024,851 and six staff for statewide talent development programs.
- \$1,000,000 for a centralized referral system to be utilized by home-visiting providers.

**Veto in HB 5 include:**

- (\$12,743,406) federal and other funds for reimbursements to general revenue for costs associated with the Fiscal Year 2024 pay plan.
- (\$2,000,000) for expansion of the electronic monitoring pilot program.
- (\$2,000,000) for expansion of the Children Trust Fund's home-visiting program.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$387,622,091) core reduction for one-time expenditures, including (\$108,716,023) general revenue, including:
  - (\$250,000,000) federal stimulus funds for distribution to local non-entitlement units of government.
  - (\$100,000,000) for debt payoff.
  - (\$20,500,000) for grants to assist organizations promoting child abuse preventive services improve their facilities or infrastructure, including (\$500,000) general revenue.
  - (\$14,241,059) for various information technology projects and upgrades, including (\$5,734,991) general revenue.
  - (\$1,797,652) for establishing the Prescription Drug Monitoring Program, including (\$1,397,652) general revenue.
  - (\$1,070,380) for equipment and information technology replacements associated with the Elm Street office building fire.
- (\$10,367,953) and (17.76) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$7,759,545) general revenue, including:
  - (\$5,179,415) for debt and debt transfers including the Fulton State Hospital Bond transfer, the Board of Public Building debt service, the Missouri Development Finance Board lease/purchase debt, the State Parks debt service, and the Historical Society Building debt service, including (\$4,187,335) general revenue.
  - (\$3,000,000) for completion of the Missouri Corrections Integrated System (MOCIS) project. This is the Department of Correction's internal digital tool for managing their data and processes.



- (\$1,616,328) federal funds for information technology projects for the Department of Social Services.
  - (\$547,233) and (four) staff from Division of Budget and Planning for census activities and to offset new decision items.
  - (\$24,977) and (13.76) staff from Division of Information and Technology Services.
- (Three) staff transferred to the Department of Transportation for enterprise resource planning.



*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 6 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Section 6.021

I hereby veto \$2,000,000 general revenue for a grant program for an agronomic research farm facility. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, most agriculture commodity groups utilize their check-off dollars to fund research initiatives. Those or other funds should be pursued instead of state tax dollars for this project.



Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 6.026

I hereby veto \$2,000,000 general revenue for an adult agricultural leadership program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 6.237

I hereby veto \$5,000,000 general revenue for planning, design, maintenance or construction of a flood wall in St. Louis City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed part of this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the planning, design, maintenance or construction of a flood wall in St. Louis City.  
From \$10,000,000 to \$5,000,000 from General Revenue Fund.

I hereby veto \$151,000 general revenue for the Metropolitan St. Louis Sewer District for a project to address yard flooding. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the Metropolitan St. Louis Sewer District.  
From \$151,000 to \$0 from General Revenue Fund.

I hereby veto \$565,525 general revenue for bank erosion improvements at Grantwood Village. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General



Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For distribution to Grantwood Village to address bank erosion.  
From \$565,525 to \$0 from General Revenue Fund.

I hereby veto \$75,000 general revenue for water infrastructure improvements and projects in Elsberry. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For water infrastructure improvements and projects in Elsberry.  
From \$75,000 to \$0 from General Revenue Fund.

From \$69,704,693 to \$63,913,168 in total for the section.

#### Section 6.238

I hereby veto \$869,000 general revenue for the Metropolitan St. Louis Sewer District for a project to address yard flooding. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For the Metropolitan St. Louis Sewer District.  
From \$869,000 to \$0 from General Revenue Fund.

I hereby veto \$1,200,000 general revenue for sewer upgrades to a nursing facility. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this funding cannot be utilized due to an incorrect reference to the

intended recipient; however, funding for this project has been appropriated to the correct facility in House Bill 20.

For maintenance, repair, and capital improvements for sewer updates for a nursing facility.  
From \$1,200,000 to \$0 from General Revenue Fund.

From \$20,584,000 to \$18,515,000 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 6, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is written over a horizontal line.

Michael L. Parson  
Governor



**DEPARTMENT OF AGRICULTURE  
HOUSE BILL NO. 6**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 12,487,054	\$ 84,156,179	\$ 71,669,125	573.9%
	Federal	7,144,886	8,338,750	1,193,864	16.7%
	Other	28,576,974	30,056,630	1,479,656	5.2%
	Total	\$ 48,208,914	\$ 122,551,559	\$ 74,342,645	154.2%
<u>FTE</u>	General Revenue	93.77	94.77	1.00	1.1%
	Federal	47.76	48.26	0.50	1.0%
	Other	327.23	333.73	6.50	2.0%
	Total	468.76	476.76	8.00	1.7%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$43,000,000 for a new veterinary medical diagnostic laboratory at the University of Missouri.
- \$25,000,000 for a new meat laboratory at the University of Missouri.
- \$1,660,000 for black vulture mitigation efforts.
- \$1,000,000 for a beef registry and database platform.
- \$1,000,000 for an agricultural education program administered by the Missouri Future Farmers of America Foundation.
- \$904,145 federal funds for control and management of infectious animal disease outbreaks.
- \$500,000 to support shortfalls in the Weights and Measures and Consumer Protections Program.
- \$354,780 other funds for fleet vehicle replacements and expansion.
- \$306,145 Grain Inspection Fee Fund and 11 staff for increasing grain and peanut inspections.
- \$250,000 for an urban agricultural educational development program in Kansas City
- \$250,000 for a youth agricultural entrepreneurship program in Kansas City.
- \$250,000 for a study to revamp Missouri's dairy industry.
- \$207,000 Agriculture Protection Fund to purchase feed laboratory equipment and analytic testing instruments.
- \$120,000 Lottery Proceeds Fund for student loans to large animal veterinarian students.
- \$104,378 and one staff for consumer protection compliance through the Meat and Poultry Protection Program, including \$69,589 general revenue.
- Two staff for state fairgrounds maintenance.



**Veto in HB 6 include:**

- (\$2,000,000) for a grant for agronomic and soybean breeding research.
- (\$2,000,000) for an adult agricultural leadership program.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$2,309,628) and (seven) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$2,000,000) general revenue, including:
  - (\$2,000,000) for export cattle operations at Lambert Airport.
  - (\$309,628) Industrial Hemp Fund and (five) staff to reflect the program being transferred to the US Domestic Hemp Production Program.
  - (Two) staff to offset the addition of new staff.
- (\$466,500) federal and other funds core reduction for one-time expenditures, including:
  - (\$296,000) Agriculture Protection Fund for scale equipment for Weights, Measures, and Consumer Protections.
  - (\$168,000) Agriculture Protection Fund for feed lab equipment replacements.
  - (\$2,500) federal and other funds for equipment costs associated with new staff.



**DEPARTMENT OF NATURAL RESOURCES  
HOUSE BILL NO. 6**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 58,273,408	\$ 157,216,979	\$ 98,943,571	169.8%
	Federal	106,177,494	190,220,827	84,043,333	79.2%
	Other	763,068,302	785,589,848	22,521,546	3.0%
	Total	\$ 927,519,204	\$ 1,133,027,654	\$ 205,508,450	22.2%
<u>FTE</u>	General Revenue	126.85	132.25	5.40	4.3%
	Federal	353.36	355.36	2.00	0.6%
	Other	1,228.44	1,226.04	(2.40)	(0.2%)
	Total	1,708.65	1,713.65	5.00	0.3%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$49,988,434 federal funds and one staff for an energy rebate program.
- \$30,000,000 for water infrastructure improvements in Lincoln County.
- \$25,000,000 for sewer improvement projects in Republic.
- \$17,200,000 federal funds to address emerging contaminants in public water systems.
- \$13,892,028 federal funds and one staff for investments to secure the state's energy grid.
- \$10,000,000 Soil and Water Sales Tax Fund for a cost-share program to address soil erosion and water quality impacts on agricultural land.
- \$6,000,000 for a sewer treatment facility in Strafford.
- \$5,500,000 for increased transfer to the Multipurpose Water Fund.
- \$5,000,000 for Mississippi levee and floodwall stabilization and improvements in St. Louis City.
- \$5,000,000 for sewer upgrades in Marshfield.
- \$5,000,000 for water infrastructure improvements and projects in Ellington.
- \$4,776,251 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$4,000,000 Soil and Water Sales Tax Fund for Soil and Water Conservation Districts' salaries and benefits.
- \$3,913,168 for water infrastructure improvements in Marshall.
- \$3,000,000 federal funds for air pollution control efforts.
- \$2,861,669 Hazardous Waste Fund pay for operation and maintenance for contaminated sites that have completed remediation.
- \$2,500,000 for construction and repairs of a bridge at Fellows Lake in Greene County.
- \$1,783,113 for low-interest loans and grants to communities for improvements to the drinking water infrastructure.

- \$1,033,334 for historic preservation grants and contracts.
- 4.4 staff to realign staffing between fund sources.

**Vetoed in HB 6 include:**

- (\$5,000,000) for Mississippi levee and floodwall stabilization and improvements in St. Louis City.
- (\$1,200,000) for sewer upgrades to a nursing care facility due to an incorrect county location reference; however, funding has been appropriated in House Bill 20.
- (\$869,000) for wastewater and stormwater projects in the Metropolitan St. Louis Sewer District.
- (\$565,525) for bank erosion improvements of Gravois Creek at Grantwood Village.
- (\$151,000) for stormwater upgrades to the Metropolitan St. Louis Sewer District.
- (\$75,000) for water infrastructure improvements in Elsberry.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$2,148,714) core reduction for one-time expenditures, including (\$2,137,345) general revenue; including, but not limited to:
  - (\$997,773) for Solid Waste Forfeitures.
  - (\$619,416) for the Superfund transfer.
  - (\$332,387) for a Missouri river flood risk and resiliency study.
  - (\$190,009) for the Clarence Cannon Dam water contract.
- (\$340,000) federal and other funds and (5.4) staff core reduction from the Fiscal Year 2023 appropriation level, including:
  - (\$120,000) other funds for state parks operations.
  - (\$100,000) federal funds for air pollution control grants.
  - (\$50,000) federal funds for clean-up of controlled substances.
  - (\$50,000) Hazardous Waste Fund for environmental emergency response efforts.
  - (\$20,000) Volkswagen Environmental Trust Fund for air pollution control efforts.
  - (4.4) staff to realign staffing between fund sources.
  - (One) staff as duties were transferred to the Governor's Office for Mansion Director.





**DEPARTMENT OF CONSERVATION  
HOUSE BILL NO. 6**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 0	\$ 0	0.0%
	Federal	0	0	0	0.0%
	Other	193,916,796	217,148,032	23,231,236	12.0%
	Total	\$ 193,916,796	\$ 217,148,032	\$ 23,231,236	12.0%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1,826.51	1,822.51	(4.00)	(0.2%)
	Total	1,826.51	1,822.51	(4.00)	(0.2%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$3,770,000 Conservation Commission Fund for an increase to employee health insurance premiums.
- \$3,642,000 Conservation Commission Fund for customer experience and employee engagement program improvements.
- \$1,726,000 Conservation Commission Fund for increased costs associated with habitat management operations.
- \$1,704,000 Conservation Commission Fund for fleet vehicle replacements.
- \$1,500,000 Conservation Commission Fund for an urban tree planting program.
- \$1,300,000 Conservation Commission Fund for various information technology and connectivity upgrades.
- \$918,841 Conservation Commission Fund for implementation of Missouri's Forest Action Plan.
- \$712,000 Conservation Commission Fund for increased costs associated with maintaining recreation conservation areas.
- \$561,000 Conservation Commission Fund for shipping cost increases.
- \$150,000 Conservation Commission Fund for community conservation programs.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$552,500) Conservation Commission Fund core reduction for one-time expenditures, including:
  - (\$550,000) Conservation Commission Fund for heavy equipment replacements.
  - (\$2,500) Conservation Commission Fund for equipment costs associated with new staff.
- (Four) staff core reduction due to unfilled vacancies.

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 7 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 7.022

I hereby veto \$450,000 general revenue for community development and industrialization in Bonne Terre. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$450,000 to \$0 from General Revenue Fund.  
From \$450,000 to \$0 in total for the section.



#### Section 7.046

I hereby veto \$300,000 general revenue for walkability improvements in Grandview. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu earmarked of state funding for this project.

Said section is vetoed in its entirety from \$300,000 to \$0 from General Revenue Fund.  
From \$300,000 to \$0 in total for the section.

#### Section 7.047

I hereby veto \$500,000 general revenue for an organization in Republic that performs business development, advocacy, and evaluations. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 7.048

I hereby veto \$300,000, including \$150,000 general revenue, for a business facade improvements program in St. Louis City to provide grants to businesses in low-income communities. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is not an eligible use of the Economic Development Advancement Fund (EDAF) under Section 620.1900, RSMo. By statute, EDAF shall be used as follows: 37.5% shall be appropriated for business recruitment and marketing (Section 620.1900.2(2), RSMo); at least 50% shall be appropriated for marketing, technical assistance, and training, contracts for specialized economic development services, and new initiatives and



pilot programming to address economic trends (Section 620.1900.5, RSMo); and the remainder may be appropriated toward the cost of staffing and operating expenses for DED program activities and for accountability functions (Section 620.1900.5, RSMo). Additionally, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety.

From \$150,000 to \$0 from General Revenue Fund.

From \$150,000 to \$0 from Economic Development and Advancement Fund.

From \$300,000 to \$0 in total for the section.

#### Section 7.051

I hereby veto \$250,000 general revenue for a retail business incubator in St. Louis City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$250,000 to \$0 from General Revenue Fund.

From \$250,000 to \$0 in total for the section.

On June 30, 2023, I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 7, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson  
Governor



Missouri Department of  
**Economic Development**

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 101,945,308	\$ 214,816,560	\$ 112,871,252	110.7%
	Federal	554,248,661	591,854,254	37,605,593	6.8%
	Other	43,106,998	41,621,615	(1,485,383)	(3.4%)
	Total	\$ 699,300,967	\$ 848,292,429	\$ 148,991,462	21.3%
<u>FTE</u>	General Revenue	86.60	99.60	13.00	15.0%
	Federal	32.18	35.18	3.00	9.3%
	Other	47.23	44.38	(2.85)	(6.0%)
	Total	166.01	179.16	13.15	7.9%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$247,656,212 federal funds for grants to provide broadband access to underserved areas.
- \$60,000,000 for investments in the CHIPS Semiconductor Program to attract semiconductor chip manufacturers to Missouri, including \$10,000,000 general revenue.
- \$28,600,000 for the construction of a park over Interstate 670 in Kansas City.
- \$27,000,000 Missouri One Start Community College Training Fund to provide job training services.
- \$20,000,000 for the construction of public infrastructure to support an amphitheater in Riverside.
- \$16,000,000 for grants to a state university for a study on extracting critical minerals for the manufacture of batteries in Missouri.
- \$13,700,000 to support Active Pharmaceutical Ingredients and Semiconductor manufacturing.
- \$7,000,000 for a cybersecurity training and support center in the City of St. Louis.
- \$4,000,000 for infrastructure and general improvements to a Springfield minor league ballpark.
- \$3,400,000 and one staff for the promotion and marketing of Missouri's tourism industry.
  - \$1,900,000 for tourism promotion.
  - \$1,000,000 for Juneteenth celebrations.
  - \$200,000 for black archives.
  - \$200,000 for Jazz Museum.
  - \$100,000 and one staff for a Kansas City Tourism Liaison to coordinate events related to the 2026 FIFA World Cup.
- \$3,035,063 federal funds for the Missouri Community Service Commission.
- \$3,000,000 for public infrastructure improvements to a youth athletics training complex in the Kansas City Metropolitan Area.

- \$2,200,000 for a business incubator program in Marble Hill.
- \$2,000,000 for the promotion and marketing of Missouri's hardwood forest products.
- \$1,000,000 federal funds for investing in smart manufacturing technologies.
- \$1,000,000 for promoting the 100<sup>th</sup> anniversary of Route 66.
- \$1,000,000 for a business incubator program.
- \$1,000,000 to attract national conventions to Missouri.
- \$455,955 and five staff to administer a tax credit for child care providers.

**Veto in HB 7 (Department of Economic Development) include:**

- (\$500,000) for business development, advocacy, and evaluation program in Republic.
- (\$450,000) for industrial park expansion in Bonne Terre.
- (\$300,000) for walkability improvements in Grandview.
- (\$300,000) for repairing the facades of businesses in low-income communities, including (\$150,000) general revenue.
- (\$250,000) for a business incubator in the City of St. Louis.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$246,552,500) core reduction for one-time expenditures, including (\$1,001,500) general revenue, including:
  - (\$216,000,000) federal funds for Emergency Rental Assistance.
  - (\$15,000,000) federal funds for pharmaceutical technologies.
  - (\$7,500,000) federal funds for various community incentives programs.
  - (\$6,850,000) for Tourism, including (\$1,000,000) general revenue.
  - (\$1,200,000) Economic Development Advancement Fund for marketing costs and an economic research and accountability study.
  - (\$2,500) for equipment costs associated with new staff, including (\$1,500) general revenue.
- (\$51,120,276) and (0.85) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$1,900,000) general revenue, including:
  - (\$27,000,000) other funds to realign funding into a single Missouri One Start Community College Training Fund.
  - (\$21,161,040) federal funds for National Telecommunications and Information Administration (NTIA) grants.
  - (\$1,900,000) for the Hannibal Innovation Center.
  - (\$1,059,236) federal and other funds and (0.85) staff to align appropriation authority with planned expenditures.





**DEPARTMENT OF COMMERCE & INSURANCE  
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 4,125,854	\$ 6,214,744	\$ 2,088,890	50.6%
	Federal	1,650,000	1,650,000	0	0.0%
	Other	66,083,675	71,378,016	5,294,341	8.0%
	Total	\$ 71,859,529	\$ 79,242,760	\$ 7,383,231	10.3%
<u>FTE</u>	General Revenue	16.00	16.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	748.22	745.22	(3.00)	(0.4%)
	Total	764.22	761.22	(3.00)	(0.4%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$6,000,000 to alleviate the nursing shortage by increasing the number of nursing graduates, including \$5,000,000 general revenue.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$3,009,122) core reduction for one-time expenditures, including (\$3,000,000) general revenue, including:
  - (\$3,000,000) for nursing grant incentives.
  - (\$9,122) other funds for equipment costs associated with new staff.
- (\$1,000) Board of Cosmetology and Barber Examiners Fund core reduction due to background checks no longer being performed.
- (Three) staff core reduction due to unfilled vacancies.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,813,434	\$ 2,871,553	\$ 58,119	2.1%
	Federal	125,123,811	118,941,143	(6,182,668)	(4.9%)
	Other	220,430,820	262,706,801	42,275,981	19.2%
	Total	\$ 348,368,065	\$ 384,519,497	\$ 36,151,432	10.4%
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	592.05	591.05	(1.00)	(0.2%)
	Other	174.36	175.36	1.00	0.6%
	Total	788.63	788.63	0.00	0.0%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$56,300,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$15,000,000) Second Injury Fund core reduction due to excess authority.
- (\$11,000,000) federal funds core reduction to align funding sources.
- (\$100,000) core reduction for one-time expenditures for employment reporting.

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 8 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 8.005

I hereby veto \$2,500,000 general revenue for the Missouri Sheriff's Retirement System. While I am supportive of local law enforcement, this item would duplicate the funding for this purpose within House Bill 5.

For the Office of the Director.

Program Distribution by \$2,500,000 from \$2,500,000 to \$0 from General Revenue Fund.  
From \$5,723,514 to \$3,223,514 in total from General Revenue Fund.

I hereby veto \$8,000 general revenue for the purchase of equipment for the Lone Jack Police Department. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and



we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of law enforcement officers and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this item is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

For the purchase of equipment for a police department.  
From \$8,000 to \$0 from General Revenue Fund.

I hereby veto \$500,000 Budget Stabilization Fund for a nonprofit organization in St. Joseph to help reduce the incident of violent crime and strengthen police services by researching and analyzing the best practices to help reduce violent crime. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For a nonprofit organization located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants to help reduce the incident of violent crime and strengthen police services by researching and analyzing the best practices to help reduce violent crime.

From \$500,000 to \$0 from Budget Stabilization Fund.

I hereby veto \$500,000 general revenue for a communication platform for active duty National Guardsmen, first responders and veterans to receive direct access to chaplains and provide suicide prevention information and resources. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Fiscal Year 2024 budget invests over \$35 million in 988 mental health hotline infrastructure to assist citizens statewide experiencing a mental health emergency, including a specific line for veterans where the qualified responders are trained to support veterans. The General Assembly also included \$1 million to market the 988 program for which my administration will use to target national guardsmen, veterans, first responders, and members of our armed forces. Further, the National Guard also has an existing phone application which includes a suicide hotline component. This program would be duplicative of those investments.



For a communication platform for National Guardsmen, first responders, and veterans.  
From \$500,000 to \$0 from General Revenue Fund.

From \$68,991,265 to \$65,483,265 in total for the section.

#### Section 8.007

I hereby veto \$2,727,827 State Highways and Transportation Department Fund for planning, design, and construction of a new Troop A Headquarters and related facilities. While I am supportive of law enforcement officers and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this item cannot be approved in full as the cost of the project is significantly higher than the appropriated amount. These cost increases should not be borne solely by the state. With this veto, the state will still be funding the majority of the cost increase.

From \$6,727,827 to \$4,000,000 from State Highways and Transportation Department Fund.  
From \$6,727,827 to \$4,000,000 in total for the section.

#### Section 8.085

I hereby veto \$26,628 general revenue for salary increases for the Capitol Police. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 across-the-board increase for officers, a \$2,500 increase after seven years of service for officers, as well as targeted increases for identified positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

Personal Service by \$26,628 from \$2,555,002 to \$2,528,374 from General Revenue Fund.  
From \$2,719,895 to \$2,693,267 in total from General Revenue Fund.  
From \$2,719,895 to \$2,693,267 in total for the section.

#### Section 8.090

I hereby veto \$331,255, including \$11,828 general revenue, for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this



provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants; a \$2,500 increase after seven years of service for uniformed members; as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

For Administration.

Personal Service by \$11,828 from \$369,516 to \$357,688 from General Revenue Fund.

From \$395,021 to \$383,193 in total from General Revenue Fund.

Personal Service by \$319,427 from \$9,647,629 to \$9,328,202 from State Highways and Transportation Department Fund.

From \$10,270,684 to \$9,951,257 in total from State Highways and Transportation Department Fund.

From \$13,352,848 to \$13,021,593 in total for the section.

#### Section 8.095

I hereby veto \$4,172,393, including \$146,521 general revenue, for fringe benefit increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this funding is being adjusted to match the pay increase for the Missouri State Highway Patrol.

Personal Service by \$146,521 from \$18,776,324 to \$18,629,803 from General Revenue Fund.

From \$20,237,611 to \$20,091,090 in total from General Revenue Fund.

Personal Service by \$23,978 from \$4,635,397 to \$4,611,419 from Department of Public Safety Federal Fund.

From \$4,871,307 to \$4,847,329 in total from Department of Public Safety Federal Fund.

Personal Service by \$19,184 from \$1,747,093 to \$1,727,909 from Water Patrol Division Fund.

From \$1,887,251 to \$1,868,067 in total from Water Patrol Division Fund.

Personal Service by \$3,976,961 from \$107,850,863 to \$103,873,902 from State Highways and Transportation Department Fund.

From \$116,384,047 to \$112,407,086 in total from State Highways and Transportation Department Fund.

Personal Service by \$5,749 from \$4,214,902 to \$4,209,153 from Criminal Record System Fund.

From \$4,531,496 to \$4,525,747 in total from Criminal Record System Fund.

From \$148,970,941 to \$144,798,548 in total for the section.



## Section 8.100

I hereby veto \$4,782,802, including \$218,634 general revenue, for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants; a \$2,500 increase after seven years of service for uniformed members; as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

For the Enforcement Program.

Personal Service by \$198,610 from \$15,404,585 to \$15,205,975 from General Revenue Fund.  
From \$17,846,672 to \$17,648,062 in total from General Revenue Fund.

Personal Service by \$4,550,906 from \$100,014,289 to \$95,463,383 from State Highways and Transportation Department Fund.

From \$107,117,227 to \$102,566,321 in total from State Highways and Transportation Department Fund.

Personal Service by \$11,953 from \$243,310 to \$231,357 from Water Patrol Division Fund.  
From \$243,310 to \$231,357 in total from Water Patrol Division Fund.

For the Governor's Security Detail.

Personal Service and/or Expense and Equipment by \$20,024 from \$1,217,273 to \$1,197,249 from General Revenue Fund.

From \$1,217,273 to \$1,197,249 in total from General Revenue Fund.

For receiving and expending grants, donations, contracts, and payments.

Personal Service by \$1,309 from \$6,336,173 to \$6,334,864 from Department of Public Safety Federal Fund.

From \$12,191,513 to \$12,190,204 in total from Department of Public Safety Federal Fund.

From \$154,124,628 to \$149,341,826 in total for the section.

## Section 8.105

I hereby veto \$27,135, including \$5,606 general revenue, for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over



\$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants; a \$2,500 increase after seven years of service for uniformed members; as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

Personal Service by \$5,606 from \$4,817,614 to \$4,812,008 from General Revenue Fund.

From \$5,102,378 to \$5,096,772 in total from General Revenue Fund.

Personal Service by \$576 from \$363,130 to \$362,554 from Department of Public Safety Federal Fund.

From \$3,813,864 to \$3,813,288 in total from Department of Public Safety Federal Fund.

Personal Service by \$20,953 from \$2,288,339 to \$2,267,386 from Water Patrol Division Fund.

From \$4,102,066 to \$4,081,113 in total from Water Patrol Division Fund.

From \$13,034,807 to \$13,007,672 in total for the section.

#### Section 8.125

I hereby veto \$34,617, including \$7,875 general revenue, for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants; a \$2,500 increase after seven years of service for uniformed members; as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

Personal Service by \$7,875 from \$202,850 to \$194,975 from General Revenue Fund.

From \$202,850 to \$194,975 in total from General Revenue Fund.

Personal Service by \$26,742 from \$2,075,200 to \$2,048,458 from State Highways and Transportation Department Fund.

From \$2,579,064 to \$2,552,322 in total from State Highways and Transportation Department Fund.

From \$3,632,872 to \$3,598,255 in total for the section.



#### Section 8.130

I hereby veto \$607,650 State Highways and Transportation Department Fund for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants; a \$2,500 increase after seven years of service for uniformed members; as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

Personal Service by \$607,650 from \$14,831,796 to \$14,224,146 from State Highways and Transportation Department Fund.

From \$15,924,624 to \$15,316,974 in total from State Highways and Transportation Department Fund.

From \$16,790,406 to \$16,182,756 in total for the section.

#### Section 8.140

I hereby veto \$1,373,305, including \$7,380 general revenue, for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants; a \$2,500 increase after seven years of service for uniformed members; as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.



For Technical Services.

Personal Service by \$7,380 from \$304,065 to \$296,685 from General Revenue Fund.

From \$1,592,215 to \$1,584,835 in total from General Revenue Fund.

Personal Service by \$39,243 from \$582,326 to \$543,083 from Department of Public Safety Federal Fund.

From \$5,577,611 to \$5,538,368 in total from Department of Public Safety Federal Fund.

Personal Service by \$1,316,821 from \$21,362,018 to \$20,045,197 from State Highways and Transportation Department Fund.

From \$49,284,674 to \$47,967,853 in total from State Highways and Transportation Department Fund.

Personal Service by \$9,861 from \$4,647,241 to \$4,637,380 from Criminal Record System Fund.

From \$9,882,046 to \$9,872,185 in total from Criminal Record System Fund.

From \$71,433,794 to \$70,060,489 in total for the section.

#### Section 8.165

I hereby veto \$376,571 general revenue for the Lone Jack Fire Protection District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of first responders and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this is a local responsibility with minimal statewide impact. Other funding mechanisms, such as the ARPA First Responders grant, exist for this purpose. My veto in 20.150 removing the cap on public safety grants allows this project to pursue that state grant funding opportunity.

For a non-for profit fire protection district that provides services to a city with more than one thousand three hundred but fewer than one thousand five hundred inhabitants and located in a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants.

From \$376,571 to \$0 from General Revenue Fund.

From \$12,953,615 to \$12,577,044 in total for the section.

#### Section 8.181

I hereby veto \$1,000,000 Budget Stabilization Fund for a grant to a veteran-only, non-profit, homeless shelter in Columbia. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.



Said section is vetoed in its entirety from \$1,000,000 to \$0 from Budget Stabilization Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 8.185

I hereby veto \$3,000,000 general revenue for the restoration, renovation, maintenance, and improvements to a World War I Memorial and Museum. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$10,000,000 to \$7,000,000 from General Revenue Fund.  
From \$10,150,000 to \$7,150,000 in total for the section.

#### Section 8.215

I hereby veto \$93,038 Gaming Commission Fund for salary increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I support the General Assembly's efforts to address recruitment and retention of law enforcement officers, our research indicates that a more targeted approach is needed. Therefore, I am vetoing down this item to provide a \$4,000 increase for troopers, troopers first class, corporals and sergeants, a \$2,500 increase after seven years of service for uniformed members, as well as targeted increases for identified non-uniformed positions. These increases are on top of the statewide 8.7% increase that went into effect March 1, 2023. This approach will enable us to offer competitive pay for our law enforcement officers while maintaining a sustainable budget.

Personal Service by \$93,038 from \$18,960,572 to \$18,867,534 from Gaming Commission Fund.  
From \$20,696,480 to \$20,603,442 in total from Gaming Commission Fund.  
From \$20,752,790 to \$20,659,752 in total for the section.



#### Section 8.220

I hereby veto \$54,241 Gaming Commission Fund for fringe benefit increases for the Highway Patrol. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. This funding is being adjusted to match the pay increase for the Missouri State Highway Patrol.

Personal Service by \$54,241 from \$8,686,542 to \$8,632,301 from Gaming Commission Fund.  
From \$9,015,141 to \$8,960,900 in total from Gaming Commission Fund.  
From \$9,015,141 to \$8,960,900 in total for the section.

#### Section 8.270

I hereby veto \$1,413,500 general revenue for expenses of Missouri Task Force 1. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$1,963,500 to \$550,000 from General Revenue Fund.  
From \$1,963,500 to \$550,000 in total for the section.

#### Section 8.500

I hereby veto \$132,000 general revenue for salary increases for National Guard administrative personnel. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, these salary increases for the Missouri National Guard are duplicative of federal funds for the same purpose. Additionally, this item affects a narrow group of employees who are already receiving pay increases under the 8.7% statewide pay plan and without a demonstrated need for targeted salary increases.



Personal Service by \$132,000 from \$1,728,099 to \$1,596,099 from General Revenue Fund.  
From \$1,869,129 to \$1,737,129 in total from General Revenue Fund.  
From \$2,110,062 to \$1,978,062 in total for the section.

#### Section 8.501

I hereby veto \$2,018,000 general revenue for reenlistment incentives. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, reenlistment incentives for federal employees should be a federal responsibility. This budget also includes other related incentives such as tuition assistance and other important programs.

Said section is vetoed in its entirety from \$2,018,000 to \$0 from General Revenue Fund.  
From \$2,018,000 to \$0 in total for the section.

#### Section 8.540

I hereby veto \$16,070 general revenue for firearms for Missouri Military Forces Contract Services. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the state should not bear the fiscal responsibility for increases in federal regulation.

For Missouri Military Forces Contract Services.  
Expense and Equipment by \$16,070 from \$35,843 to \$19,773 from General Revenue Fund.  
From \$630,713 to \$614,643 in total from General Revenue Fund.  
From \$38,352,231 to \$38,336,161 in total for the section.

#### Section 8.545

I hereby veto \$71,000 general revenue for the Office of Air Search and Rescue. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help

ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$112,243 to \$41,243 from General Revenue Fund.

From \$112,243 to \$41,243 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute House Bill No. 8, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is written over a light blue horizontal line.

Michael L. Parson  
Governor



**DEPARTMENT OF PUBLIC SAFETY  
HOUSE BILL NO. 8**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 104,402,424	\$ 131,602,815	\$ 27,200,391	26.1%
	Federal	341,796,424	576,296,115	234,499,691	68.6%
	Other	500,433,886	552,204,573	51,770,687	10.3%
	Total	<u>\$ 946,632,734</u>	<u>\$ 1,260,103,503</u>	<u>\$ 313,470,769</u>	<u>33.1%</u>
<b>FTE</b>	General Revenue	506.82	441.21	(65.61)	(12.9%)
	Federal	497.58	115.46	(382.12)	(76.8%)
	Other	<u>4,075.45</u>	<u>4,033.13</u>	<u>(42.32)</u>	<u>(1.0%)</u>
	Total	<u>5,079.85</u>	<u>4,589.80</u>	<u>(490.05)</u>	<u>(9.6%)</u>

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$260,000,000 federal funds to provide assistance in response to federally declared disasters.
- Support for veterans' home operations:
  - \$10,699,345 to support state veterans' homes to ensure fund solvency.
  - \$1,278,973 to transfer receipts from adult use marijuana from the Veterans' Reinvestment Fund to the Veterans' Home Fund.
  - \$1,000,000 Veterans' Commission Capital Improvement Trust Fund to pay for the rising cost of utilities within state veterans' homes and cemeteries.
  - Ongoing core funding of \$13,000,000 proceeds from medical marijuana taxes.
- \$13,100,429 for targeted salary increases and related fringe benefits for the Highway Patrol, including \$2,471,793 general revenue.
- \$9,400,000 federal funds for the State and Local Cybersecurity and Byrne Crisis Intervention grants.
- \$7,000,000 to support first responders suffering from PTSD and other work-related illnesses through a critical incident pool.
- \$5,750,000 to replace and upgrade radios for the Highway Patrol, including \$600,000 general revenue.
- \$7,000,000 for renovations, maintenance, and repairs for the World War I Memorial in Kansas City.
- \$4,000,000 State Highways and Transportation Department Fund for a new headquarters facility for Highway Patrol Troop A in Lee's Summit.
- \$4,000,000 Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund for a new single engine turbine airplane for the Highway Patrol.
- \$3,752,996 and two staff to enhance networking and connectivity technologies to support body worn cameras, including \$361,355 general revenue.



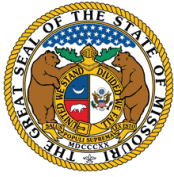
- \$2,897,567 for increased fuel costs for the Highway Patrol's enforcement vehicles, including \$273,723 general revenue.
- \$2,800,000 State Highways and Transportation Department Fund to modernize the dispatch capabilities of the Patrol and to provide software with the capability of sharing data with other agencies.
- \$2,000,000 Highway Patrol's Vehicle, Aircraft, and Watercraft Revolving Fund for vehicle replacement.
- \$2,261,946 for fringe benefit increases for the Highway Patrol, including \$1,968,349 general revenue.
- \$1,837,116 federal and other funds for the replacement of six boats for the Highway Patrol's Water Patrol Division.
- \$1,250,000 for grants to local law enforcement drug task forces.
- \$1,095,184 State Highways and Transportation Department Fund and four staff to provide additional support for the Missouri Statewide Interoperability Network (MOSWIN).
- \$1,000,000 for scholarships for individuals to attend law enforcement academies, with a three-year service commitment.
- \$800,000 for Sexual Assault Forensic Examination (SAFE) programs.
- \$206,000 for targeted salary increases for the Capitol Police.

**Vetoed in HB 8 include:**

- (\$11,476,436) for an 11.3% pay increase and related fringe benefits for the Highway Patrol, including (\$397,844) general revenue. This item is reduced to allow for targeted salary increases.
- (\$3,000,000) for renovations, maintenance, and repairs for the World War I Memorial in Kansas City.
- (\$2,727,827) State Highways and Transportation Department Fund for a new headquarters facility for Highway Patrol Troop A in Lee's Summit.
- (\$2,500,000) for transfer into the Sheriff's Retirement System.
- (\$1,238,500) for expense and equipment for Missouri Task Force 1.
- (\$1,000,000) Budget Stabilization Fund for a nonprofit homeless shelter for veterans in Boone County.
- (\$500,000) for a communications platform for first responders.
- (\$500,000) Budget Stabilization Fund for the Northwest Missouri Police Foundation.
- (\$376,571) for radios for the Lone Jack Fire Protection District.
- (\$175,000) for a large scale exercise for Missouri Task Force 1.
- (\$26,628) for an 11.3% pay increase to the Capitol Police. This item is reduced to allow for targeted salary increases.
- (\$8,000) for rifles for the Lone Jack Police Department.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$48,065,101) and (504.05) staff transferred to the new Department of the National Guard, including (\$7,941,568) general revenue.
- (\$21,103,877) core reduction for one-time expenditures, including (\$5,675,579) general revenue; including, but not limited to:
  - (\$5,500,000) to replace a helicopter for the Highway Patrol, including (\$2,625,000) general revenue.
  - (\$4,300,000) federal stimulus funds for pandemic response measures in state veterans' homes.
  - (\$2,800,000) State Highways and Transportation Department Fund to modernize the dispatch capabilities of the Patrol and to provide software with the capability of sharing data with other agencies.
  - (\$2,618,011) other funds for body worn cameras for the Highway Patrol.
  - (\$1,155,639) to support Missouri Task Force 1 operations when responding to emergencies and disasters.
- (\$10,302,500) and (four) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$10,000,000) general revenue, including, but not limited to:
  - (\$7,000,000) for grants to drug task forces.
  - (\$3,000,000) for the purchase of drug interdiction technologies by drug task forces.
  - (\$300,000) Budget Stabilization Fund for water safety programs operated by nonprofit organizations.
  - (Four) staff from Missouri Veterans Commission to offset those in other decision items.



**DEPARTMENT OF NATIONAL GUARD  
HOUSE BILL NO. 8**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 8,880,215	\$ 8,880,215	N/A
	Federal	0	36,631,475	36,631,475	N/A
	Other	0	6,442,788	6,442,788	N/A
	Total	\$ 0	\$ 51,954,478	\$ 51,954,478	N/A
<u>FTE</u>	General Revenue	0.00	81.61	81.61	N/A
	Federal	0.00	384.12	384.12	N/A
	Other	0.00	45.32	45.32	N/A
	Total	0.00	511.05	511.05	N/A

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$48,062,285 and 504.05 staff transferred from the Department of Public Safety to create the Missouri Department of the National Guard, including \$7,941,568 general revenue.
- \$970,176 to provide a state match for federal funding, including \$120,227 general revenue.
- \$400,000 federal funds to reclassify military security guards at the Ike Skelton Training Site in Jefferson City, and at the Aviation Classification Repair Activity Depot (AVCRAD) in Springfield.
- \$202,737 and five staff to maintain the AVCRAD facilities in Springfield.
- \$114,000 and two staff to assist with the administration of Project Eagle and to provide legal counsel.
- \$73,886 for development and delivery of process improvement and performance management within the department.
- \$55,000 to support the pay plan approved in Fiscal Year 2023.
- \$45,000 for a new vehicle to support the Adjutant General during emergency operations.
- \$37,090 to replace a vehicle used for HVAC maintenance at Jefferson Barracks.
- \$29,925 to replace fire extinguishers at National Guard facilities.

**Veto in HB 8 include:**

- (\$2,018,000) for reenlistment incentives for the National Guard.
- (\$132,000) for salary increases for administrative personnel.
- (\$71,000) for a general increase to the Civil Air Patrol budget.
- (\$16,070) for firearms for military installation security personnel.

*FY 2023 FINAL amounts are part of the Department of Public Safety.*



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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 9 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Section 9.006

I hereby veto \$3,000,000 general revenue for crime victim notification software. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this item is duplicative of funding in place for the Office of Administration's Information Technology Services Division which currently administers the state's crime victim notification system.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from General Revenue Fund.  
From \$3,000,000 to \$0 in total for the section.

Section 9.195

I hereby veto \$550,000 general revenue for a pilot program to gauge the effectiveness of prescription digital therapeutics for the treatment of substance use disorder and opioid use disorder. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Department of Corrections already operates a substance abuse program; this funding would be duplicative of current programming and was not requested by the department.

For a pilot program to gauge the effectiveness of prescription digital therapeutics.  
From \$550,000 to \$0 from General Revenue Fund.

I hereby veto \$500,000 general revenue for a pilot program to ensure the availability and use of all medication assisted treatment products approved by the FDA to treat opioid and/or alcohol use disorder. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this funding would expand the current pilot for the medication assisted treatment program. Determinations regarding additional state general revenue funding should be made once the program has been established and the effectiveness of the investments have been demonstrated.

For a pilot program to ensure the availability and use of all medication assisted treatment products.  
From \$500,000 to \$0 from General Revenue Fund.

From \$187,608,238 to \$186,558,238 in total for the section.

On June 30, 2023 I approved Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 9, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson  
Governor





**DEPARTMENT OF CORRECTIONS  
HOUSE BILL NO. 9**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 788,855,604	\$ 858,897,449	\$ 70,041,845	8.9%
	Federal	56,628,892	7,368,196	(49,260,696)	(87.0%)
	Other	80,256,281	81,229,186	972,905	1.2%
	Total	\$ 925,740,777	\$ 947,494,831	\$ 21,754,054	2.3%
<u>FTE</u>	General Revenue	10,194.85	10,047.85	(147.00)	(1.4%)
	Federal	43.00	43.00	0.00	0.0%
	Other	253.88	251.88	(2.00)	(0.8%)
	Total	10,491.73	10,342.73	(149.00)	(1.4%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$7,085,588 for food purchase contract funding.
- \$5,904,547 and 102 staff for Employee Support Services.
- \$5,106,596 for county jail reimbursements.
- \$3,328,638 for medical services.
- \$2,000,000 for vehicle fleet expansion.
- \$1,553,967 and 16 staff for the Western Missouri Training Academy.
- \$610,957 for substance use and recovery contract funding.
- \$518,221 Volkswagen Settlement Trust Fund for vehicle purchases.
- \$500,000 for an offender coding education program.
- \$406,942 and seven staff for the prison nursery program at Women's Eastern Reception, Diagnostic and Correctional Center.
- \$400,000 for a virtual job interviewing program.
- \$275,358 and six staff for reimbursable contract monitoring.
- \$150,000 for an offender bachelor's degree program.
- \$122,220 for probation officer safety equipment and training in support of the arrest team program.

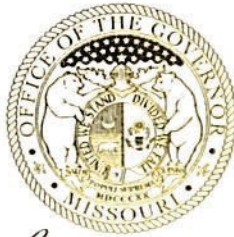
**Vetoes in HB 9 include:**

- (\$3,000,000) for a crime victim notification system.
- (\$550,000) for a digital therapeutics treatment program.
- (\$500,000) for a medication-assisted treatment program.



**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$51,047,938) core reduction for one-time expenditures, including (\$1,200,219) general revenue, including:
  - (\$49,500,000) Budget Stabilization Fund for the Hootselle lawsuit settlement.
  - (\$495,438) for the prison nursery program startup costs, including (\$247,719) general revenue.
  - (\$400,000) for moving operations from Western Missouri Correctional Center back to Crossroads Correctional Center.
  - (\$300,000) for the virtual job interviewing project.
  - (\$250,000) for conversion of the Western Missouri Correctional Center into a training facility.
  - (\$100,000) Correctional Substance Abuse Earnings Fund authority.
  - (\$2,500) for equipment costs associated with the new Operational Excellence Coordinator position.
- (\$82,650) other funds and (281) staff core reduction from the Fiscal Year 2023 appropriation level, including:
  - (\$42,500) Inmate Canteen Fund and (1) staff at the Transition Center of Kansas City.
  - (\$40,150) Crime Victim Compensation Fund and (1) staff for a fund swap.
  - (238) staff resulting from contracting of food services.
  - (41) staff resulting from contract expansion for substance use services.



*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 10 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 10.110

I hereby veto \$215,000 general revenue for a 5.5% increase in funding for the Access to Recovery program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this budget has already budgeted for multiple items totaling over \$472 million in support of behavioral health services statewide.

I hereby veto \$1,500,000 general revenue to expand existing respite housing programs. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion,



over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this was based on the findings of an informal House group on Crime Prevention. While I appreciate the work of the group's members to find solutions to these problems, a larger and more formal study is needed to determine the best avenues for reducing crime through mental health services. Additionally, this budget has already budgeted for multiple items totaling over \$472 million in support of behavioral health services statewide.

For Recovery Support Services with the Access to Recovery Program.  
From \$6,117,527 to \$4,402,527 from General Revenue Fund.

I hereby veto \$3,700,000 general revenue for an early intervention program for youth at risk of mental health crises. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this was based on the findings of an informal House group on Crime Prevention. While I appreciate the work of the group's members to find solutions to these problems, a larger and more formal study is needed to determine the best avenues for reducing crime through mental health services. Additionally, this budget has already budgeted for multiple items totaling over \$472 million in support of behavioral health services statewide.

For treatment of youth psychiatric services.  
From \$13,114,795 to \$9,414,795 from General Revenue Fund.

I hereby veto \$2,000,000 general revenue for the Engaging Patients in Coordinated Care (EPICC) program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, there are existing peer support services and opioid treatment investments to help address the goals of this program. Additionally, this program provides one-time state funding to support ongoing program costs, which could possibly jeopardize the program's future sustainability.



For a behavioral health network that links individuals 14 and over with severe opioid use disorder to community based treatment with the help of Peer Recovery Coaches.  
From \$2,000,000 to \$0 from General Revenue Fund.

I hereby veto \$1,800,000 general revenue for an Electroencephalogram (EEG) combined Transcranial Magnetic Stimulation (eTMS) Pilot Program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Additionally, while I am supportive of efforts to help address the mental health needs of veterans and first responders, this is a relatively new treatment option. A smaller pilot project allows for a closer look at the effectiveness of the treatment without being fiscally irresponsible. Additional FDA approval for the equipment is still pending. This item can be revisited once the program is able to demonstrate effectiveness.

For the Division of Behavioral Health to implement the use of EEG-Guided Transcranial Magnetic Stimulation (e-TMS) equipment.  
From \$3,300,000 to \$1,500,000 from General Revenue Fund.

From \$408,854,734 to \$399,639,734 in total for the section.

#### Section 10.115

I hereby veto \$6,866,000, including \$2,200,000 general revenue, for operating costs of additional behavioral health crisis centers. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, there is existing funding in House Bill 20 to construct these centers. Operational funding will not be needed in Fiscal Year 2024, as construction will not yet be completed.

I hereby veto \$1,050,000, including \$283,500 general revenue, for public administrator liaison positions. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, statutory changes should be pursued to reduce the



workload on Public Administrators in lieu of earmarked state funding for positions that will have minimal impact.

For adult psychiatric services and community programs.

From \$127,788,119 to \$125,304,619 from General Revenue Fund.

From \$295,891,469 to \$290,458,969 from Department of Mental Health Federal Fund.

From \$636,971,653 to \$629,055,653 in total for the section.

#### Section 10.410

I hereby veto \$5,000,000 Budget Stabilization Fund for an autism research initiative The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

For a single grant to be issued jointly to a Missouri not-for-profit and a Missouri public institution of higher education to be used to advance research and development of therapeutics and potential cures for cases of genetically caused autism.

From \$10,000,000 to \$5,000,000 from Budget Stabilization Fund.

From \$2,382,945,770 to \$2,377,945,770 in total for the section.

#### Section 10.721

I hereby veto \$500,000 general revenue for the purchase of rapid response testing kits for STI testing or other health outbreaks. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Department of Health and Senior Services currently purchases, ships, and provides test results for STIs. Additionally, the state has invested \$78 million in the One Health Laboratory. Current resources and future resources can handle additional STI testing. This earmark is duplicative of other tests already paid for by Missouri taxpayers.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.

From \$500,000 to \$0 in total for the section.



#### Section 10.745

I hereby veto \$500,000 general revenue for the Elks Mobile Dental Clinic. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$700,000 to \$200,000 from General Revenue fund.  
From \$700,000 to \$200,000 in total for the section.

#### Section 10.830

I hereby veto \$2,200,000 general revenue for the long-term care ombudsman program. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while this program's focus on ensuring the health and well-being of seniors is commendable, there is funding elsewhere in the budget to meet the needs of this program, particularly clarified language on the spending authority of the \$32.6 million Senior Services Growth and Development Program Fund and appropriate General Revenue transfer to support Area Agencies on Aging.

For the Ombudsman Program operated by the Area Agencies on Aging or their service providers.

From \$2,350,000 to \$150,000 from General Revenue Fund.  
From \$117,906,281 to \$115,706,281 in total for the section.

#### Section 10.831

I hereby veto \$50,000 Senior Services Growth and Development Program Fund for the Texas County Food Pantry. While this funding would support an important service, especially for seniors in rural areas, the Department of Health and Senior Services is subject to state laws set forth in Section 192.385, RSMo. This section requires all Senior Services Growth and Development Program Funds to follow a formula to support ten specific Area Agencies on Aging across Missouri which excludes the Texas County Food Pantry.

Said section is vetoed in its entirety from \$50,000 to \$0 from Senior Services Growth and Development Program Fund.  
From \$50,000 to \$0 in total for the section.



On June 30, 2023 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 10, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson". The signature is fluid and cursive, with the first name "Michael" and last name "Parson" clearly distinguishable.

Michael L. Parson  
Governor



**DEPARTMENT OF MENTAL HEALTH  
HOUSE BILL NO. 10**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,128,699,763	\$ 1,422,731,162	\$ 294,031,399	26.1%
	Federal	2,238,956,553	2,732,861,042	493,904,489	22.1%
	Other	56,123,277	56,205,508	82,231	0.1%
	Total	\$ 3,423,779,593	\$ 4,211,797,712	\$ 788,018,119	23.0%
<u>FTE</u>	General Revenue	4,947.57	4,947.57	0.00	0.0%
	Federal	2,256.88	2,251.38	(5.50)	(0.2%)
	Other	20.50	20.50	0.00	0.0%
	Total	7,224.95	7,219.45	(5.50)	(0.1%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$300,000,000 federal funds for a new state-owned Mental Health facility in Kansas City through a partnership with University Health.
- \$264,699,643 to continue providing standardized provider rates for residential waiver services closer to market-based cost to address rate inconsistency among acuity levels, including \$89,982,778 general revenue.
- \$172,178,446 for increasing provider rates for residential waiver services to more than \$16 per hour, including \$58,532,063 general revenue.
- \$97,826,309, including \$32,307,367 general revenue, for increased utilization in the following areas:
  - \$50,704,739 to continue Developmental Disability (DD) waiver services for 1,772 individuals added to a DD waiver in Fiscal Year 2023 and 142 individuals currently receiving services in a nursing facility, with the Children's Division, or are aging out of the Missouri Children with Developmental Disability Waiver, including \$17,132,202 general revenue. This includes funding for care plan utilization adjustments for 181 individuals first served in FY 23.
  - \$37,340,888 for the Division of Developmental Disabilities (DD) to serve an additional 1,010 individuals, including \$12,616,801 general revenue.
    - Residential Services: 234
    - In-Home Services: 776
  - \$9,780,682 for the Division of Behavioral Health to serve an additional 1,814 individuals with severe mental illness and/or substance use disorder, including \$2,558,364 general revenue.
- \$71,418,163 to enhance, expand, and strengthen home and community based services through technology, training, and other initiatives, including \$8,504,318 general revenue:
  - \$52,686,254 federal funds for the Division of Behavioral Health to enhance, expand, and strengthen home and community based services through technology, training, and other initiatives.

- \$14,311,909 to continue home modification initiatives and enhanced quality oversight to assure compliance with Centers for Medicare and Medicaid Services (CMS) standards, including \$6,736,318 general revenue.
- \$4,420,000 to implement health home services for persons with developmental disabilities, including \$1,768,000 general revenue.
- \$60,166,080 to continue standardized market-based provider rates for direct support professionals as well as value based payment incentives and information technology investments, including \$20,531,498 general revenue.
- \$44,085,326 federal funds to increase the Prospective Payment System reimbursement rate paid to Certified Behavioral Health Organizations based on the Medicare Economic Index.
- \$26,996,128 for continued implementation of the 988 Crisis Hotline to serve as the emergency hotline for mental health, including \$24,311,607 general revenue.
- \$10,500,000 for various autism Centers and autism research incentives, including \$500,000 general revenue.
  - \$5,000,000 Budget Stabilization Fund for autism research initiatives.
  - \$5,000,000 Budget Stabilization Fund for the creation of a new autism service center in St. Louis County.
  - \$500,000 for expansion of autism services by a community partner in Rolla.
- \$5,000,000 to support non-Medicaid behavioral health transportation services statewide.
- \$5,000,000 to aid in the construction of a new youth behavioral health campus in Springfield.
- \$4,265,000 for Youth Behavioral Health Liaisons, including \$1,512,808 general revenue.
- \$2,500,000 to provide mental health treatment services and case management for competency to stand trial restoration at county jails located in St. Louis City, St. Louis County, Jackson County, Clay County, and Greene County.
- \$2,000,000 for renovation of a building located in St. Louis County to expand adult day care services for those with developmental disabilities.
- \$1,734,727 to support inflationary costs for goods and services and specialty medication.
- \$1,680,500 to form two forensic mobile teams to operate statewide to provide treatment to clients awaiting court-ordered evaluations in county jails.
- \$1,500,000 to fund a pilot project to study the effectiveness of Electroencephalogram (EEG) combined Transcranial Magnetic Stimulation (eTMS) treatment for PTSD and other mental health needs of veterans and first responders.
- \$1,388,584 to support provider rate increases for services offered for patients from DSS' Children's Division.
- \$1,138,212 for renovations and improvements to a treatment and recovery center in Johnson County.
- \$1,088,756 federal funds for preventative and treatment programs to address mental health needs funded through the Bipartisan Safer Communities Act.
- \$1,000,000 federal funds for improving access to the 988 Crisis Hotline funded through the Bipartisan Safer Communities Act.



- \$1,000,000 Opioid Addiction Treatment and Recovery Funds for walk-in services for drug treatment and addiction at federally qualified health centers in Springfield, Joplin, and Rolla.

**Vetoed in HB 10 include:**

- (\$6,866,000) for rural behavioral health crisis centers expansion, including (\$2,200,000) general revenue.
- (\$5,200,000) for youth crime prevention, intervention, and respite housing programs.
- (\$5,000,000) Budget Stabilization Fund for autism research initiatives.
- (\$1,800,000) to fund a pilot project to study the effectiveness of Electroencephalogram (EEG) combined Transcranial Magnetic Stimulation (eTMS) treatment for PTSD and other mental health needs of veterans and first responders.
- (\$2,000,000) for peer-based recovery and prevention services.
- (\$1,050,000) for public administrator liaison positions, including (\$283,500) general revenue.
- (\$215,000) for an increase for the Access to Recovery program.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$287,118,689) core reduction of FY 2023 NDIs appropriated with one-time funding sources. This funding is being reduced and appropriated as general revenue.
- (\$30,618,655) core reduction for one-time expenditures, including (\$736,912) general revenue.
- (\$1,000,000) for 988 Crisis Hotline promotion and marketing.
- (\$590,000) for state operated hospital provider tax.
- (\$400,000) federal funds transferred to the Department of Health and Senior Services for value-based payments.
- (5.50) staff core reduction of excess authority.



**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
HOUSE BILL NO. 10**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 529,607,522	\$ 598,652,073	\$ 69,044,551	13.0%
	Federal	2,373,182,956	2,255,102,528	(118,080,428)	(5.0%)
	Other	42,631,189	67,007,382	24,376,193	57.2%
	Total	\$ 2,945,421,667	\$ 2,920,761,983	\$ (24,659,684)	(0.8%)
<u>FTE</u>	General Revenue	632.93	642.93	10.00	1.6%
	Federal	991.81	991.81	0.00	0.0%
	Other	182.51	297.51	115.00	63.0%
	Total	1,807.25	1,932.25	125.00	6.9%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$42,784,097 for increases to consumer-directed services provider rates to more than \$16 per hour, including \$14,544,454 general revenue.
- \$33,943,919 for increases to home and community-based provider rates to more than \$16 per hour, including \$11,539,235 general revenue.
- \$32,600,001 for transfer to the Senior Services Growth and Development Program Fund.
- \$19,540,337 Veterans Health and Community Reinvestment Fund and 148.50 staff for the newly created adult use cannabis program.
- \$15,100,000 Budget Stabilization Fund for meal production facilities for area agencies on aging.
- \$11,636,386 federal funds to enhance, expand, and strengthen home and community based services through technology, training, and other initiatives.
- \$9,067,323 federal funds for disease intervention specialists, infant health, immunization information systems, health information systems, and the Special Supplemental Nutrition Program for Women, Infants, and Children.
- \$4,350,000 for maternal mortality prevention.
- \$3,800,000 for local public health agency accreditation incentives.
- \$3,780,991 for inspections and surveys of long-term care facilities, including \$630,157 general revenue.
- \$3,391,770 for rate increases for assisted-living facilities and residential care facilities from \$28.28 per hour to \$28.87 per hour, including \$1,136,110 general revenue.
- \$3,200,000 Nursing Facility Quality of Care Fund to improve the quality of care for Missouri nursing facility residents.
- \$2,363,999 and one staff to fund and administer a medical residency grant program associated with the implementation of House Bill 417 (2023).

- \$2,300,000 for aid to local public health agencies.
- \$1,979,800 federal funding authority for the Adult Protective Services Program through the American Rescue Plan Act.
- \$1,753,206 for health education loan assistance, including \$1,000,000 general revenue.
  - \$1,000,000 to expand the Primary Care Resource Initiative for Missouri (PRIMO) program.
  - \$678,206 federal funds for the State Loan Repayment program.
  - \$75,000 Department of Health and Senior Services Donated Fund to expand the State Loan Repayment Program.
- \$1,500,000 for Certified Nursing Assistant training programs.
- \$1,459,926 to improve care delivery and outcomes for nursing home residents, including \$325,000 general revenue.
- \$1,278,973 Health Reinvestment Fund for grants for substance use disorder treatment and education.
- \$1,000,000 to support the Give Five Program to encourage seniors to participate in volunteerism and other community engagement opportunities.

**Veto in HB 10 (Department of Health and Senior Services) include:**

- (\$2,200,000) for the Long-Term Care Ombudsman Program.
- (\$500,000) for the purchase of rapid response testing kits for STI testing and other health outbreaks.
- (\$500,000) for the Elks Mobile Dental Clinic.
- (\$50,000) Senior Services Growth and Development Program Fund for the Texas County Food Pantry.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$195,464,417) core reduction of federal coronavirus-related funding authority no longer needed.
- (\$27,706,996) core reduction for one-time expenditures, including (\$1,792,445) general revenue,
- (\$8,282,836) core reduction to Extended Woman's Health Services program, including (\$3,000,000) general revenue.
- (\$2,297,757) Veterans' Health and Care Fund and 33.5 staff core reduction as part of reorganization of Medical Marijuana Program into the Division of Cannabis Regulation.
- (\$825,000) federal funds core reduction for a water fluoridation pilot project.
- (\$750,000) core reduction for doula services and prenatal care.
- (\$350,000) federal funds core reduction for disabled senior programs.
- (\$200,000) federal funds core reduction for HIV, STD, and Hepatitis Healthcare Provider Support.





*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Section 11.155

I hereby veto \$1,500,000 Temporary Assistance for Needy Families Federal Fund for a year-round youth jobs program in the City of St. Louis. The adjusted total is more in line with that of similar projects. Additionally, the City of St. Louis allocated \$2.5 million ARPA for this program.

For a program located in a city not within a county, for the purpose of providing year-round paid jobs and internship opportunities and job training for youth residing in the city.

From \$2,500,000 to \$1,000,000 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$50,000 Temporary Assistance for Needy Families Federal Fund for a basketball training program. While the plain language of the appropriation states the funds are for a nonprofit "in any home rule city with more than four hundred thousand inhabitants and located in more than one county that uses the game of basketball to build character," the information provided to my administration demonstrates that this basketball training facility is located in Overland Park, Kansas. Temporary Assistance for Needy Families Federal Funding cannot be distributed to entities outside the state of Missouri.

For a nonprofit organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county that uses the game of basketball to build character.

From \$50,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$375,000 Temporary Assistance for Needy Families Federal Fund for a Film Camp USA designated state-wide youth program. This is not a good use of taxpayer funds as the cost per camper is estimated to exceed \$1,000. Additionally, this earmark appears to direct public funds to a private company for non-public purposes in violation of Article III, Section 38(a) of the Missouri Constitution.

For a state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories.

From \$375,000 to \$0 from the Temporary Assistance for Needy Families Federal Fund.

I hereby veto \$5,000,000 Temporary Assistance for Needy Families Federal Fund for the United Way organization. The adjusted total is more in line with that of similar projects.

For an organization founded in 1922 that provides and deploys accountable funding and support for nonprofits statewide.

From \$10,000,000 to \$5,000,000 from Temporary Assistance for Needy Families Federal Fund.

From \$65,839,884 to \$58,914,884 in total for the section.

#### Section 11.162

I hereby veto \$30,000 Temporary Assistance for Needy Families Federal Fund for the St. Louis Association of Community Organizations. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. This organization could seek funds from the United States Department of Housing and Urban Development's Community Development Block Grant program and the City of St. Louis' Community Development Administration. The organization received a combined total of \$149,177 from grant income in 2021.

Said section is vetoed in its entirety from \$30,000 to \$0 from Temporary Assistance for Needy Families Federal Fund.

From \$30,000 to \$0 in total for the section.

#### Section 11.163

I hereby veto \$1,000,000 Temporary Assistance for Needy Families Federal Fund for Annie Malone Children and Family Services. The information provided to my administration demonstrates that these funds may support a capital improvement project. Temporary Assistance for Needy Families Federal Funding cannot be disbursed for capital improvement projects.

From \$4,000,000 to \$3,000,000 from Temporary Assistance for Needy Families Federal Fund.

From \$4,000,000 to \$3,000,000 in total for the section.



#### Section 11.195

I hereby veto \$1,904,000 general revenue for a cooperatively owned grocery store in St. Louis County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

For a nonprofit organization founded in 2017 to open a cooperatively owned grocery store.  
From \$1,904,000 to \$0 from General Revenue Fund.  
From \$14,781,682 to \$12,877,682 in total for the section.

#### Section 11.207

I hereby veto \$2,000,000 general revenue for the staffing, infrastructure, and technology expenses for House Everyone, a homelessness nonprofit. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. There are existing state programs aimed at providing services to address homelessness. Funding could be sought through the Missouri Housing Development Commission.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 11.212

I hereby veto \$2,500,000 general revenue for a transitional housing project. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the adjusted total is more in line with that of similar projects.



From \$3,000,000 to \$500,000 from General Revenue fund.  
From \$3,000,000 to \$500,000 in total for the section.

#### Section 11.220

I hereby veto \$15,000,000 general revenue for grants to organizations for services and programs to assist victims of crime. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Fiscal Year 2023 ARPA budget invested \$24 million in extraordinary funding for the Victims of Crime Act (VOCA) program. This line is being reduced to more accurately reflect the estimated loss of federal funding for the affected fiscal year in order to maintain current funding in Fiscal Year 2024.

From \$30,000,000 to \$15,000,000 from General Revenue Fund.  
From \$79,331,537 to \$64,331,537 in total for the section.

#### Section 11.225

I hereby veto \$2,000,000 general revenue for grants for services and programs to assist victims of sexual assault. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Fiscal Year 2023 and Fiscal Year 2024 budgets have invested \$39 million in extraordinary funding for the Victims of Crime Act (VOCA) program.

From \$3,750,000 to \$1,750,000 from General Revenue Fund.  
From \$6,690,803 to \$4,690,803 in total for the section.

#### Section 11.305

I hereby veto \$1,150,000 Federal Earnings Fund for the purchase of children's and field office family room items in Children's Division. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial

stability of Missouri beyond my Administration and the current General Assembly. Further, the Fiscal Year 2024 budget invests an additional \$106.9 million in the Children's Division.

For purchase of child items and field office family room items.

From \$1,150,000 to \$0 from Federal Earnings Fund.

From \$129,439,487 to \$128,289,487 in total for the section.

#### Section 11.327

I hereby veto \$500,000 general revenue for kinship placement legal services. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the Fiscal Year 2024 budget funds an additional 34 legal positions and an additional \$3.7 million in legal resources for the Children's Division.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.

From \$500,000 to \$0 in total for the section.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 11, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson

Governor





**DEPARTMENT OF SOCIAL SERVICES  
HOUSE BILL NO. 11**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,261,871,564	\$ 2,560,629,164	\$ 298,757,600	13.2%
	Federal	8,707,215,917	10,077,995,908	1,370,779,991	15.7%
	Other	3,326,646,641	3,370,148,604	43,501,963	1.3%
	Total	\$ 14,295,734,122	\$ 16,008,773,676	\$ 1,713,039,554	12.0%
<u>FTE</u>	General Revenue	2,384.29	2,488.32	104.03	4.4%
	Federal	3,880.42	3,887.39	6.97	0.2%
	Other	365.84	365.84	0.00	0.0%
	Total	6,630.55	6,741.55	111.00	1.7%

**Fiscal Year 2024 appropriations include funds for the following items:**

**Medicaid**

- \$1,619,406,738 for the additional cost of existing MO HealthNet programs, including \$264,393,333 general revenue.
- \$177,862,500 for federally required increases in the following programs, including \$51,526,712 general revenue:
  - \$157,572,065 for an actuarially required rate adjustment for managed care plans, including \$45,051,658 general revenue.
  - \$19,729,482 for increases in Medicare Part A and Part B premiums, including \$6,284,358 general revenue.
  - \$560,953 for an actuarial rate increase for the non-emergency medical transportation contract, including \$190,696 general revenue.
- \$119,698,620 for additional rate increases for the following programs, including \$37,442,331 general revenue:
  - \$86,184,000 for increases to nursing facility rates, including \$26,544,656 general revenue.
  - \$25,000,000 for increases to inpatient hospital psychiatric care rates, including \$8,000,000 general revenue.
  - \$6,480,000 for increases to hospice nursing facility rates, including \$2,202,876 general revenue.
  - \$1,605,333 for increases to ambulatory surgical center rates, including \$548,863 general revenue.
  - \$429,287 for increases to hospice facility rates, including \$145,936 general revenue.



- \$69,443,384 for increases in the pharmacy program due to new specialty and non-specialty drugs, therapies, utilization, and inflation, including \$17,778,911 general revenue.
- \$42,059,070 federal and other funds for increased costs of the Missouri Medicaid Access to Physician Services (MO MAPS) program.
- \$41,835,517 and four staff for the following information technology enhancements to the Medicaid Enterprise, including \$5,852,263 general revenue:
  - \$26,500,000 to modernize the Missouri Medicaid Information System (MMIS) with a provider services module to automate provider enrollment, including \$2,650,000 general revenue.
  - \$9,542,375 for continued operational costs related to the MMIS, including \$2,505,692 general revenue.
  - \$5,000,000 for MMIS legacy record retention, including \$500,000 general revenue.
  - \$500,000 for federally required Centers for Medicare and Medicaid Services (CMS) software upgrades to the MMIS, including \$50,000 general revenue.
  - \$293,142 and four staff to assist in the re-procurement of the MMIS core claims processing system and Pharmacy claims processing system, including \$146,571 general revenue.
- \$21,430,000 for the following hospitals, health clinics, and healthcare networks:
  - \$7,500,000 for Cox Health's Branson Super Clinic.
  - \$4,000,000 for Lake Regional Health System's Lebanon hospital.
  - \$3,000,000 for Ozarks Healthcare facilities in Mountain View and West Plains.
  - \$2,500,000 for the Missouri Delta Medical Center in Sikeston.
  - \$1,500,000 for SEMO Health Network's medical center in Bernie.
  - \$1,200,000 for Central Ozarks Medical Center in Crocker.
  - \$1,000,000 for Smiles of Hope Dental Clinic in Dexter.
  - \$630,000 for Katy Trail Health Clinic in Sedalia.
  - \$100,000 for Pike County Memorial Hospital in Louisiana.
- \$15,000,000 for the Transformation of Rural Community Health (ToRCH) program to operationalize six rural hospitals as health hubs in the state, including \$3,750,000 general revenue.
- \$4,500,000 for a Federally Qualified Health Center substance abuse prevention network, including \$2,000,000 general revenue.
- \$3,000,000 for outreach to women and minorities through Federally Qualified Health Centers, including \$1,500,000 general revenue.
- \$2,383,128 for reimbursement to long-term care facilities for certified nurse aid training, including \$810,144 general revenue.

#### **Other items in DSS**

- \$50,313,374 for increases to various child welfare rates, including \$30,645,417 general revenue.
  - \$37,998,842 for increases to residential treatment facility rates, including \$23,211,629 general revenue.

- \$11,003,409 for increases to Qualified Residential Treatment Program rates, including \$6,572,741 general revenue.
  - \$1,045,123 for increases to therapeutic foster care placement rates, including \$595,047 general revenue.
  - \$266,000 for increases to crisis care rates.
- \$33,309,022 and 134 staff for the reconstruction and reform of the Children’s Division, including \$18,368,458 general revenue.
- \$21,050,000 to expand a foster care wellness pilot module, including \$1,925,000 general revenue.
- \$16,757,480 for costs associated with the end of the Federal Public Health Emergency, including \$4,384,635 general revenue.
- \$15,000,000 for Victims of Crime Act initiatives.
- \$10,637,460 for the additional cost of existing child welfare programs, including \$4,754,483 general revenue.
- \$7,893,622 to replace the Family Support Division’s eligibility verification system, including \$1,790,291 general revenue.
- \$6,743,693 for additional foster care case management contracts, including \$5,109,696 general revenue.
- \$6,000,000 for community setting grants, including \$500,000 general revenue.
- \$5,000,000 Temporary Assistance for Needy Families Federal Fund for United Way.
- \$5,000,000 Budget Stabilization Fund to support refugee and legal immigrant resettlement programs.
- \$3,650,000 for costs associated with the federal Family First Prevention Services Act, including 500,000 general revenue.
- \$3,102,653 federal funds for the Local Food Purchase Assistance program.
- \$3,000,000 Temporary Assistance for Needy Families Federal Fund for Annie Malone Children and Family Services.
- \$2,000,000 for the Boys and Girls Club of the Heartland.
- \$1,920,000 to expand family resource centers in central Missouri, Branson, and St. Louis.
- \$1,657,656 Blind Pension Fund for a 5.2 percent blind pension rate increase.
- \$1,500,000 Budget Stabilization Fund for Serving our Streets, a community-based project to address violent crime.
- \$1,250,000 for the West Central Missouri Community Action Agency on-demand transportation program.
- \$1,000,000 Temporary Assistance for Needy Families Federal Fund for Boys and Girls Clubs before and after school care program.
- \$1,000,000 Temporary Assistance for Needy Families Federal Fund for year-round jobs, internships, and training programs for St. Louis youth.
- \$1,000,000 for services and programs to assist victims of sexual assault.

**Veto in HB 11 include:**

- (\$15,000,000) for Victims of Crime Act initiatives.
- (\$5,000,000) Temporary Assistance for Needy Families Federal Fund for United Way.
- (\$2,500,000) for transitional housing.
- (\$2,000,000) for House Everyone STL.
- (\$2,000,000) for services and programs to assist victims of sexual assault.
- (\$1,904,000) for a community grocery store.
- (\$1,500,000) federal funds for year-round jobs, internships, and training programs for St. Louis youth.
- (\$1,150,000) federal funds for children's items in Children's Division field offices.
- (\$1,000,000) Temporary Assistance for Needy Families Federal Fund for Annie Malone Children and Family Services.
- (\$500,000) for kinship legal services.
- (\$375,000) federal funds for a youth film camp.
- (\$50,000) federal funds for a basketball training program.
- (\$30,000) federal funds for the St. Louis Association of Community Organizations.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$138,538,815) core reduction for one-time expenditures, including (\$6,871,240) general revenue.
- (\$387,854,453) for estimated MO HealthNet program lapse in Fiscal Year 2023, including (\$144,453,278) general revenue.
- (\$70,200,309) to offset the change in the Medicaid federal participation percentage, including (\$63,760,821) general revenue.
- (\$46,038,977) federal funds for federal stimulus funding authority no longer needed.
- (\$15,703,680) federal funds core reduction for Victims of Crime program authority no longer needed.
- (\$13,000,000) due to the end of the Health Info Technology for Economic and Clinical Health (HITECH) Act and EHR programs, including (\$1,000,000) general revenue.
- (\$6,599,486) federal funds core reduction due to estimated Family Support Division program lapse in Fiscal Year 2023.
- (\$3,800,000) federal funds core reduction due to estimated Temporary Assistance for Needy Families cash assistance program lapse in Fiscal Year 2023.
- (\$3,000,000) federal funds for authority no longer needed for the Healthcare Industry Training and Education program.
- (\$1,000,000) federal funds core reduction due to estimated Victims of Crime Information Technology program lapse in Fiscal Year 2023.



- (\$520,784) federal funds for authority no longer needed for the Child Abuse and Neglect Prevention Grant.
- (\$177,000) transferred to the Department of Public Safety for the Courage2Report program.
- (\$102,850) federal funds for the Dutchtown Opportunity Coalition for Youth.
- (\$80,000) and (two) staff transferred to the Department of Health and Senior Services for the Family Care Safety Registry.
- (\$15,000) for a homeless camp study in Kansas City.
- (48) staff from the Division of Youth Services to offset NDIs.

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 12 entitled:

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2023 and ending June 30, 2024.

Section 12.165

I hereby veto \$2,563,061, including \$1,853,920 general revenue, for the State Auditor for salary adjustments and expense and equipment. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing

general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Personal Service and/or Expense and Equipment by \$1,853,920 from \$9,758,886 to \$7,904,966 from General Revenue Fund.

From \$9,760,300 to \$7,906,380 in total from General Revenue Fund.

Personal Service and/or Expense and Equipment by \$709,141 from \$1,808,688 to \$1,099,547 from State Auditor - Federal Fund.

From \$1,808,688 to \$1,099,547 in total from State Auditor - Federal Fund.

From \$12,732,130 to \$10,169,069 in total for the section.

#### Section 12.335

I hereby veto \$57,721 general revenue for security staff for the Southern District Court of Appeals. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Personal Service by \$54,026 from \$7,849,026 to \$7,795,000 from General Revenue Fund.

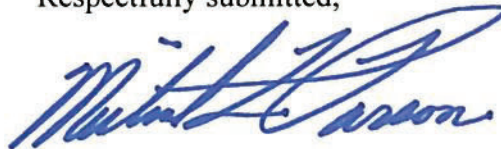
Expense and Equipment by \$3,695 from \$1,279,613 to \$1,275,918 from General Revenue Fund.

From \$9,128,639 to \$9,070,918 in total from General Revenue Fund.

From \$9,128,639 to \$9,070,918 in total for the section.

On June 30, 2023 I approved Conference Committee Substitute for Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 12, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson  
Governor





**STATEWIDE ELECTED OFFICIALS  
HOUSE BILL NO. 12**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 122,606,371	\$ 130,323,073	\$ 7,716,702	6.3%
	Federal	42,443,047	39,599,472	(2,843,575)	(6.7%)
	Other	90,245,667	92,870,865	2,625,198	2.9%
	Total	\$ 255,295,085	\$ 262,793,410	\$ 7,498,325	2.9%
<u>FTE</u>	General Revenue	622.08	597.08	(25.00)	(4.0%)
	Federal	94.63	95.38	0.75	0.8%
	Other	268.31	282.56	14.25	5.3%
	Total	985.02	975.02	(10.00)	(1.0%)

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$15,516,667 for the Lieutenant Governor to be transferred to the Missouri Humanities Council Trust Fund, including the following items:
  - \$3,016,667 for the Humanities Council.
  - \$3,000,000 for nonprofit repertory theaters to expand and enhance services to communities.
  - \$3,000,000 for Drury University in Springfield for a building renovation.
  - \$2,500,000 to support the renovation and improvement of the Little Theatre in Springfield.
  - \$2,000,000 for efforts to encourage, engage, African-American creatives and provide educational and training for residents to experience African-American art and culture.
  - \$750,000 for the revitalization of a historical homestead in Arrow Rock.
  - \$400,000 for the Negro League Baseball Museum in Kansas City.
  - \$350,000 for Buck O'Neil Center in Kansas City.
  - \$300,000 for Greene County's Ebenezer Historical Society.
  - \$200,000 for the St. Louis City Repertory Theatre Drama Club to provide funding for an after-school drama program.
- \$8,600,000 for the Lieutenant Governor to be transferred to the Missouri Arts Council Trust Fund, including the following items:
  - \$5,600,000 for the Arts Council.
  - \$3,000,000 for the renovation and expansion of St. Louis Symphony's Powell Hall.
- \$2,000,000 for the Lieutenant Governor to support the renovation of the Harry S. Truman Presidential Library and Museum.

- \$1,480,389 Merchandising Practices Revolving Fund and 15 staff for the Attorney General for consumer protection.
- \$1,296,000 for the Missouri Office of Prosecution Services to provide a digital evidence management system and services to local prosecutors.
- \$938,940 and 10 staff for the Attorney General for a Violent Crimes Task Force.
- \$516,667 for the Lieutenant Governor to be transferred to the Missouri Public Broadcasting Corporation Special Fund.
- \$400,000 for the Attorney General for family law and criminal prosecution services.
- One staff for the Governor for the Governor's Mansion director position.

**Veto in HB 12 for these budgets include:**

- \$2,563,061 and five staff for salaries and expenses to implement the State Auditor's proposed office staffing plan, including \$1,853,920 general revenue.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$23,230,000) core reduction for one-time expenditures, including:
  - (\$8,650,000 from the Lieutenant Governor for to transfer to the Missouri Humanities Council Trust Fund.
  - (\$6,300,000) from the Secretary of State for state election administration costs and to reimburse local election authorities.
  - (\$5,250,000) from the Secretary of State for publishing the full texts of any statewide ballot measures in local newspapers throughout the state.
  - (\$2,000,000) from the Lieutenant Governor to support the renovation of the Harry S. Truman Presidential Library and Museum.
  - (\$900,000) from the Secretary of State to reimburse local election authorities for a portion of the state's statutory share of 2020 primary and general election costs.
  - (\$130,000) from the Secretary of State for reimbursement to local election authorities for absentee ballot return postage costs.
- (\$4,838,099) and (36) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$1,438,940) general revenue:
  - (\$3,340,336) federal funds from the Secretary of State for excess spending authority to support public libraries.
  - (\$938,940) and (25) staff from the Attorney General for a Safer Streets initiative.
  - (\$500,000) from the Lieutenant Governor for agritourism road sign cost-share grants.
  - (\$58,823) federal and other funds from the Governor for excess spending authority.
  - (11) staff from the State Auditor to eliminate currently vacant positions.



## JUDICIARY HOUSE BILL NO. 12

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 235,522,596	\$ 255,339,214	\$ 19,816,618	8.4%
	Federal	15,458,675	16,135,773	677,098	4.4%
	Other	15,187,327	18,792,967	3,605,640	23.7%
	Total	\$ 266,168,598	\$ 290,267,954	\$ 24,099,356	9.1%
<u>FTE</u>	General Revenue	3,292.30	3,308.30	16.00	0.5%
	Federal	139.25	127.25	(12.00)	(8.6%)
	Other	60.50	72.50	12.00	19.8%
	Total	3,492.05	3,508.05	16.00	0.5%

### Fiscal Year 2024 appropriations include funds for the following items:

- \$4,543,702 Veterans, Health, and Community Reinvestment Fund for Amendment 3 (2022) expungement-related costs.
- \$2,555,734 for pay plan for the members of the Judiciary.
- \$2,168,112 for Supreme Court building restoration.
- \$1,636,398 for Supreme Court library renovations and improvements.
- \$1,000,000 Statewide Court Automation Fund and 12 staff to sustain statewide court information technology services.
- \$320,148 and two staff for family court commissioners, one for the 16<sup>th</sup> judicial circuit and one for the 21<sup>st</sup> judicial circuit, the costs of which are reimbursed by the counties served.
- \$317,255 and five staff for additional senior law clerks for the Southern District Court of Appeals.
- \$241,607 for pay plan for statutory Judiciary staff salary increases.
- \$233,967 and two staff for an additional circuit court judge and court reporter for the 6<sup>th</sup> judicial circuit.
- \$233,967 and two staff for an additional circuit court judge and court reporter for the 21<sup>st</sup> judicial circuit.
- \$233,967 and two staff for an additional circuit court judge and court reporter for the 31<sup>st</sup> judicial circuit.
- \$233,967 and two staff for an additional circuit court judge and court reporter for the 39<sup>th</sup> judicial circuit.
- \$180,000 for Court-Appointed Special Advocacy programs to recruit, train, supervise, and evaluate volunteer advocates for abused and neglected children.
- \$160,074 and one staff for an additional associate circuit court judge for the 11<sup>th</sup> judicial circuit.



**Veto in HB 12 (Judiciary) include:**

- (\$57,721) and (one) staff for security for the Southern District Court of Appeals.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$2,500,000) Juvenile Justice Preservation Fund core reduction to eliminate empty spending authority.
- (\$7,336) core reduction for one-time expenditures for equipment costs associated with new staff.
- (12) staff core reduction to offset increased state court automation staff.



**PUBLIC DEFENDER  
HOUSE BILL NO. 12**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 57,211,223	\$ 61,088,132	\$ 3,876,909	6.8%
	Federal	1,125,000	1,125,000	0	0.0%
	Other	3,519,176	4,829,116	1,309,940	37.2%
	Total	\$ 61,855,399	\$ 67,042,248	\$ 5,186,849	8.4%
<u>FTE</u>	General Revenue	694.13	694.13	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	2.00	2.00	0.00	0.0%
	Total	696.13	696.13	0.00	0.0%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$1,278,973 Public Defender Reinvestment Fund for public defender services.
- \$109,476 and one staff for a public information and governmental relations officer.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$109,476) and (one) staff core reduction to offset the funding for the public information and governmental relations officer.
- (\$75,969) core reduction for one-time expenditures.
- (\$25,323) core reduction from the Fiscal Year 2023 appropriation level for one-time staff-related expenses.



**GENERAL ASSEMBLY  
HOUSE BILL NO. 12**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 42,132,649	\$ 46,160,517	\$ 4,027,868	9.6%
	Federal	0	0	0	0.0%
	Other	382,122	390,808	8,686	2.3%
	Total	\$ 42,514,771	\$ 46,551,325	\$ 4,036,554	9.5%
<u>FTE</u>	General Revenue	689.92	689.92	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1.25	1.25	0.00	0.0%
	Total	691.17	691.17	0.00	0.0%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$1,140,390 for House staff salary and expense costs.
- \$350,000 for Senate contingent expenses.
- \$283,885 to increase House member expense accounts.
- \$102,364 to increase House member per diem rates.
- \$102,135 for joint committee staff salary adjustments.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$605,000) core reduction for one-time expenditures for equipment replacement purchases.
- (\$86,356) core reduction from the Fiscal Year 2023 appropriation level for redistricting expenses.



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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 13 entitled:

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

On June 30, 2023 I approved said Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 13.

Respectfully submitted,

A handwritten signature in blue ink that reads "Michael L. Parson".

Michael L. Parson  
Governor



**REAL ESTATE  
HOUSE BILL NO. 13**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 81,807,385	\$ 105,364,332	\$ 23,556,947	28.8%
	Federal	21,960,650	26,412,430	4,451,780	20.3%
	Other	12,425,443	14,584,373	2,158,930	17.4%
	Total	<u>\$ 116,193,478</u>	<u>\$ 146,361,135</u>	<u>\$ 30,167,657</u>	26.0%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	0.00	0.00	0.00	0.0%
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.0%

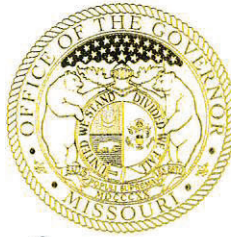
**Fiscal Year 2024 appropriations include funds for the following items:**

- \$13,940,431 for essential services in state-owned, leased, and institutional facilities, including \$9,951,815 general revenue.
- \$5,583,174 for increased leasing costs, including \$3,624,721 general revenue.
- \$3,623,251 for a multi-agency leased facility, including \$3,338,689 general revenue.
- \$2,618,416 for reconceptualization of Department of Mental Health space to maximize underutilized placement capacity.
- \$1,726,107 for operating costs of a new multi-agency laboratory campus.
- \$425,000 for leased space designated for staff working on the Missouri Vital Enterprise Resource System.
- \$206,895 for contribution rate increases to the Missouri State Employees' Retirement System, including \$175,481 general revenue.
- \$2,816 transferred from the Department of Public Safety for maintenance of Missouri State Highway Patrol facilities.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$63,130) transferred to the Department of Public Safety for maintenance of Missouri State Highway Patrol facilities.

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

Feb. 27<sup>th</sup>, 2023

TO THE CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES  
102nd GENERAL ASSEMBLY  
REGULAR SESSION  
STATE OF MISSOURI

Herewith I return to you House Committee Substitute for House Bill No. 14 entitled:

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023. Section 9.200

On Monday, Feb. 27<sup>th</sup>, 2023, I approved House Committee Substitute for House Bill No. 14.

Respectfully Submitted,

A handwritten signature in blue ink, reading "Michael L. Parson".

Michael L. Parson  
Governor



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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

May 15, 2023

TO THE CHIEF CLERK OF THE  
HOUSE OF REPRESENTATIVES  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION  
STATE OF MISSOURI

Herewith I return to you Conference Committee Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 15 entitled:

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023.

Section 15.156

I hereby veto \$25,000 for the purpose of funding audit costs. Article IV, Section 25 of the Constitution of Missouri states that, "Until it acts on all the appropriations recommended in the budget, neither house of the general assembly shall pass any appropriation other than emergency appropriations recommended by the governor." Emergency appropriations adopted but not included in the governor's recommendations would fail to follow the aforementioned constitutional article, which is why I am vetoing this funding. Also, funding for this purpose has been included in the Fiscal Year 2024 budget for the Missouri Department of Transportation. Accordingly, an emergency supplemental appropriation for this purpose is not necessary.

Said section is vetoed in its entirety from \$25,000 to \$0 from State Transportation Fund.  
From \$25,000 to \$0 in total for the section.

On May 15, 2023 I approved said Conference Committee Substitute for Senate Committee  
Substitute for House Committee Substitute for House Bill No. 15, except for those items  
specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson". The signature is stylized with a large, looping "M" and a long, sweeping "P".

Michael L. Parson  
Governor

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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you House Committee Substitute for House Bill No. 17 entitled:

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2023, and ending June 30, 2024.

On June 30, 2023 I approved said House Committee Substitute for House Bill No. 17.

Respectfully submitted,

A handwritten signature in blue ink, reading "Michael L. Parson".

Michael L. Parson  
Governor



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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Senate Committee Substitute for House Committee Substitute for House Bill No. 18 entitled:

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof: for the purchase of equipment; planning, expenses, and capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; grants, refunds, distributions, planning, expenses, and land improvements; and to transfer money among certain funds; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

Section 18.035

I hereby veto \$1,145,238 Facilities Maintenance Reserve Fund for the 4-H Building project at the Missouri State Fair. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this funds the estimated project cost. Any additional funds needed should be raised by the State Fair Foundation or other agricultural organizations that utilize these facilities.

I hereby veto \$450,000 Facilities Maintenance Reserve Fund for the Swine Building at the Missouri State Fair. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, the budget has a number of other state fair investments. Any additional funds needed should be raised by the State Fair Foundation or other agricultural organizations that utilize these facilities.

From \$15,222,228 to \$13,626,990 from Facilities Maintenance Reserve Fund.

From \$15,222,228 to \$13,626,990 in total for the section.

On June 30, 2023 I approved said Senate Committee Substitute for House Committee Substitute for House Bill No. 18, except for those items specifically vetoed and not approved.

Respectfully submitted,



Michael L. Parson  
Governor



**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR  
HOUSE BILL NO. 18**

	<b><u>FY 2024 FINAL</u></b>
General Revenue	\$ 424,106,601
Federal	81,957,248
Other	<u>271,919,868</u>
Total	\$ 777,983,717

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$300,000,000 for transfer to the Missouri State Capitol Commission Capitol Preservation Fund.
- \$119,231,747 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year.
- \$111,293,314 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$69,851,182 federal funds for maintenance and repair of National Guard facilities statewide, including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$68,600,574 Veterans' Commission Capital Improvement Trust Fund and Facilities Maintenance Reserve Fund for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.
- \$58,802,043 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$57,694,184 State Highways and Transportation Department Fund for Missouri State Highway Patrol facilities statewide maintenance and repair including, but not limited to: parking lot and other paving work; heating, ventilation and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.

**Vetoes in HB 18 include:**

- (\$1,145,238) Facilities Maintenance Reserve Fund for the 4-H Building at the Missouri State Fair.
- (\$450,000) Facilities Maintenance Reserve Fund for the Swine Building at the Missouri State Fair.



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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 19 entitled:

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

Section 19.240

I hereby veto \$750,000 Budget Stabilization Fund for renovation and improvements of an educational supply store in St. Louis County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$1,500,000 to \$750,000 from Budget Stabilization Fund.

From \$1,500,000 to \$750,000 in total for the section.



#### Section 19.241

I hereby veto \$150,000 Budget Stabilization Fund for repairs and renovations to a center for educational enrichment, tutoring, and support in the areas of STEM in Kansas City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$150,000 to \$0 from Budget Stabilization Fund.  
From \$150,000 to \$0 in total for the section.

#### Section 19.243

I hereby veto \$13,000,000 Budget Stabilization Fund for the Riverview Gardens School District in St. Louis County for roof maintenance, repairs, improvements, upgrades, and a lead assessment. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. Additionally, school districts received federal funding that may be used for this purpose.

Said section is vetoed in its entirety from \$13,000,000 to \$0 from Budget Stabilization Fund.  
From \$13,000,000 to \$0 in total for the section.

#### Section 19.264

I hereby veto \$46,000,000 general revenue for the design, construction, maintenance, repairs, improvements and upgrades to the Nursing Allied Health building at St. Louis Community College. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration



and the current General Assembly. Further, the state is funding two other capital projects for St. Louis Community College.

Said section is vetoed in its entirety from \$46,000,000 to \$0 from General Revenue Fund.  
From \$46,000,000 to \$0 in total for the section.

#### Section 19.265

I hereby veto \$200,000 general revenue for a veterinary technician program at Mineral Area Community College. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project needs to be vetted through the existing capital improvement process to provide for a full review and alignment with existing efforts across higher education. Additionally, the Community College did not request this funding.

Said section is vetoed in its entirety from \$200,000 to \$0 from General Revenue Fund.  
From \$200,000 to \$0 in total for the section.

#### Section 19.266

I hereby veto \$1,400,000 general revenue for a veterinary technician program at Crowder College. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project needs to be vetted through the existing capital improvement process to provide for a full review and alignment with existing efforts across higher education. Additionally, the Community College did not request this funding.

Said section is vetoed in its entirety from \$1,400,000 to \$0 from General Revenue Fund.  
From \$1,400,000 to \$0 in total for the section.

#### Section 19.267

I hereby veto \$2,000,000 general revenue for a veterinary technician program at Jefferson Community College. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general



revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project needs to be vetted through the existing capital improvement process to provide for a full review and alignment with existing efforts across higher education. Additionally, the Community College did not request this funding.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 19.268

I hereby veto \$200,000 general revenue for a veterinary technician program at St. Louis Community College. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project needs to be vetted through the existing capital improvement process to provide for a full review and alignment with existing efforts across higher education. Additionally, the Community College did not request this funding.

Said section is vetoed in its entirety from \$200,000 to \$0 from General Revenue Fund.  
From \$200,000 to \$0 in total for the section.

#### Section 19.269

I hereby veto \$75,000 general revenue for a veterinary technician program at a private higher education institution in St. Louis County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project needs to be vetted through the existing capital improvement process to provide for a full review and alignment with existing efforts across higher education.

Said section is vetoed in its entirety from \$75,000 to \$0 from General Revenue Fund.  
From \$75,000 to \$0 in total for the section.



#### Section 19.270

I hereby veto \$1,000,000 general revenue for the international collaboration program at the University of Missouri - St. Louis. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this funding is not needed and is duplicative of funding appropriated in House Bill 3.200.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from General Revenue Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 19.300

I hereby veto \$1,866,000 general revenue for the planning, design, land acquisition, utility relocation, and construction of an exit ramp from U.S. Highway 50 near Lone Jack. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$1,866,000 to \$0 from General Revenue Fund.  
From \$1,866,000 to \$0 in total for the section.

#### Section 19.301

I hereby veto \$6,600,000 general revenue for the planning, design, land acquisition, utility relocation, and construction of interchange improvements to Route 370 at Salt River Road. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Furthermore, MODOT has committed \$7.05 million in cost share funds already.



Said section is vetoed in its entirety from \$6,600,000 to \$0 from General Revenue Fund.  
From \$6,600,000 to \$0 in total for the section.

#### Section 19.303

I hereby veto \$28,000,000 general revenue for the planning, design, land acquisition, utility relocation, and construction of capacity improvements on Interstate 44. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$28,000,000 to \$0 from General Revenue Fund.  
From \$28,000,000 to \$0 in total for the section.

#### Section 19.309

I hereby veto \$10,000,000 general revenue for right of way acquisition and utility improvements in Butler County along U.S. Highway 67. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$10,000,000 to \$0 from General Revenue Fund.  
From \$10,000,000 to \$0 in total for the section.

#### Section 19.310

I hereby veto \$2,000,000 general revenue for the planning, design, land acquisition, utility relocation, and construction of a bypass around Hannibal on US Highway 61. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General



Assembly. Further, other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 19.314

I hereby veto \$2,366,000 general revenue for road improvements in Lewis County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,366,000 to \$0 from General Revenue Fund.  
From \$2,366,000 to \$0 in total for the section.

#### Section 19.315

I hereby veto \$2,500,000 general revenue for the planning, design, land acquisition, utility relocation, and construction of a bypass around Macon on U.S. Highway 63. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,500,000 to \$0 from General Revenue Fund.  
From \$2,500,000 to \$0 in total for the section.

#### Section 19.316

I hereby veto \$2,000,000 general revenue for the planning, design, and construction of a four lane bridge with a multipurpose trail in Eureka. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to



come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project has not been prioritized in a regional planning process and was not included in the list of unfunded needs by the Missouri Department of Transportation. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 19.317

I hereby veto \$1,100,000 general revenue for a Central City Road corridor location and environmental impact assessment in Jasper County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$1,100,000 to \$0 from General Revenue Fund.  
From \$1,100,000 to \$0 in total for the section.

#### Section 19.318

I hereby veto \$2,500,000 Budget Stabilization Fund for an engineering study related to upgrades to the U.S. Highway 36 corridor to Interstate 72. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this project has not been prioritized in a regional planning process and was not identified as an unfunded need by the Statewide Transportation Improvement Program. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,500,000 to \$0 from Budget Stabilization Fund.  
From \$2,500,000 to \$0 in total for the section.

#### Section 19.320

I hereby veto \$2,750,000 Budget Stabilization Fund for the maintenance, repair, and upgrades to Long Branch Drive located in Macon County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my



recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,750,000 to \$0 from Budget Stabilization Fund.  
From \$2,750,000 to \$0 in total for the section.

#### Section 19.322

I hereby veto \$1,000,000 Budget Stabilization Fund for improvements to the Howard/Cooper Port. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Budget Stabilization Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 19.341

I hereby veto \$2,250,000 Budget Stabilization Fund for the planning, design, and construction of a wellness center in Pineville. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,250,000 to \$0 from Budget Stabilization Fund.  
From \$2,250,000 to \$0 in total for the section.



#### Section 19.348

I hereby veto \$5,000,000 general revenue for the purpose of removing condemned, vacant properties in St. Louis County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$5,000,000 to \$0 from General Revenue Fund.  
From \$5,000,000 to \$0 in total for the section.

#### Section 19.349

I hereby veto \$1,000,000 general revenue for a nonprofit furniture bank to purchase a storage building. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from General Revenue Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 19.361

I hereby veto \$100,000 general revenue for a program to promote the hemp industry through the use of hemp tri- crop technology in Cass County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$100,000 to \$0 from General Revenue Fund.  
From \$100,000 to \$0 in total for the section.



#### Section 19.381

I hereby veto \$500,000 Budget Stabilization Fund for watershed and stormwater management and erosion mediation in Wildwood. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$500,000 to \$0 from Budget Stabilization Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 19.382

I hereby veto \$500,000 Budget Stabilization Fund for capital improvement projects to the Jenkins Bridge and access trail located in a Barry County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. Additionally, my administration has previously vetoed this project, and our position has not changed.

Said section is vetoed in its entirety from \$500,000 to \$0 from Budget Stabilization Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 19.383

I hereby veto \$5,000,000 general revenue for an interest free loan program for drinking water infrastructure in St. Charles. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this loan program may violate Mo. Const. Art. III, Section 39(1) which prohibits the General Assembly from lending the credit of the state to a municipal corporation. Missouri courts have not squarely addressed the question of whether an interest-free loan should be treated as a grant, rather than a lending of credit.



Said section is vetoed in its entirety from \$5,000,000 to \$0 from General Revenue Fund.  
From \$5,000,000 to \$0 in total for the section.

#### Section 19.388

I hereby veto \$850,000 general revenue for an interest free loan program for drinking water infrastructure in Bismarck. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this loan program may violate Mo. Const. Art. III, Section 39(1) which prohibits the General Assembly from lending the credit of the state to a municipal corporation. Missouri courts have not squarely addressed the question of whether an interest-free loan should be treated as a grant, rather than a lending of credit.

Said section is vetoed in its entirety from \$850,000 to \$0 from General Revenue Fund.  
From \$850,000 to \$0 in total for the section.

#### Section 19.389

I hereby veto \$1,662,000 general revenue for the planning, design, construction, maintenance, repair, and capital improvements of water storage, water delivery, wastewater systems, and stormwater systems located in Jackson County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$1,662,000 to \$0 from General Revenue Fund.  
From \$1,662,000 to \$0 in total for the section.

#### Section 19.390

I hereby veto \$8,500,000 general revenue for an interest free loan program for a metal manufacturer in New Madrid County for costs of compliance with laws and regulations enforced by the U.S. Environmental Protection Agency. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the



financial stability of Missouri beyond my Administration and the current General Assembly. Further, this violates Article III, Section 38(a) of the Missouri constitution, which prohibits the lending of public credit to any private person, association or corporation except under specific circumstances that do not exist here.

Said section is vetoed in its entirety from \$8,500,000 to \$0 from General Revenue Fund.  
From \$8,500,000 to \$0 in total for the section.

#### Section 19.392

I hereby veto \$5,600,000 general revenue for planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, waste water systems and storm water systems for New Bloomfield. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$5,600,000 to \$0 from General Revenue Fund.  
From \$5,600,000 to \$0 in total for the section.

#### Section 19.393

I hereby veto \$10,000,000 general revenue for the Great Rivers Greenway project in the St. Louis region developing a regional network of greenways. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$25,000,000 to \$15,000,000 from General Revenue Fund.  
From \$25,000,000 to \$15,000,000 in total for the section.

#### Section 19.394

I hereby veto \$245,000 general revenue for the Rollingsford to Bristol Rock creek bank stabilization in the Metropolitan St. Louis Sewer District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to



come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$245,000 to \$0 from General Revenue Fund.  
From \$245,000 to \$0 in total for the section.

#### Section 19.395

I hereby veto \$230,000 general revenue for the Champlin Drive storm sewer in the Metropolitan St. Louis Sewer District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$230,000 to \$0 from General Revenue Fund.  
From \$230,000 to \$0 in total for the section.

#### Section 19.396

I hereby veto \$393,120 general revenue for the Nero Drive creek bank stabilization in the Metropolitan St. Louis Sewer District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$393,120 to \$0 from General Revenue Fund.  
From \$393,120 to \$0 in total for the section.

#### Section 19.397

I hereby veto \$5,222,000 general revenue for the Empire Court channel improvement in the Metropolitan St. Louis Sewer District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.



Said section is vetoed in its entirety from \$5,222,000 to \$0 from General Revenue Fund.  
From \$5,222,000 to \$0 in total for the section.

#### Section 19.398

I hereby veto \$500,000 general revenue for the design, construction, repair and maintenance to repair a pond at Vlasis Park located in Ballwin. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 19.399

I hereby veto \$34,000,000 general revenue for the maintenance, repair and upgrades to LeCompte Road in Springfield. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this appropriation provides funding for road construction but is appropriated to the Missouri Department of Natural Resources. Additionally, this is a local responsibility. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$34,000,000 to \$0 from General Revenue Fund.  
From \$34,000,000 to \$0 in total for the section.

#### Section 19.400

I hereby veto \$608,300 general revenue for the design, construction, repair and maintenance for water infrastructure and replacement in Andrew County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.



Said section is vetoed in its entirety from \$608,300 to \$0 from General Revenue Fund.  
From \$608,300 to \$0 in total for the section.

#### Section 19.401

I hereby veto \$100,000 general revenue for a one year region specific health, safety, and welfare study of an area in Cass and Jackson Counties. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$100,000 to \$0 from General Revenue Fund.  
From \$100,000 to \$0 in total for the section.

#### Section 19.417

I hereby veto \$7,000,000 general revenue for distribution to the Vine Street Community Improvement District (CID) for planning, design, construction, renovation, and upgrades of public infrastructure elements. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$7,000,000 to \$0 from General Revenue Fund.  
From \$7,000,000 to \$0 in total for the section.

#### Section 19.418

I hereby veto \$3,000,000 Budget Stabilization Fund for the downtown revitalization in Rolla. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the



current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from Budget Stabilization Fund.  
From \$3,000,000 to \$0 in total for the section.

#### Section 19.419

I hereby veto \$12,000,000 general revenue for the construction and renovations to a sports complex in Springfield. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$12,000,000 to \$0 from General Revenue Fund.  
From \$12,000,000 to \$0 in total for the section.

#### Section 19.420

I hereby veto \$3,000,000 Budget Stabilization Fund for renovation, repair, and improvements to a community center in Kirkwood. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from Budget Stabilization Fund.  
From \$3,000,000 to \$0 in total for the section.

#### Section 19.421

I hereby veto \$100,000 Budget Stabilization Fund for renovation and repairs to a community center in Wellston. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a



AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$100,000 to \$0 from Budget Stabilization Fund.  
From \$100,000 to \$0 in total for the section.

#### Section 19.422

I hereby veto \$2,000,000 Budget Stabilization Fund for planning, design, and renovations of a nonprofit science center in Springfield. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. Additionally, this facility received funding in Fiscal Year 2023 (HB 3020), but those funds have not yet been spent.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Budget Stabilization Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 19.424

I hereby veto \$2,500,000 Budget Stabilization Fund for the planning, design, maintenance or renovation of a hospital in Hannibal. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,500,000 to \$0 from Budget Stabilization Fund.  
From \$2,500,000 to \$0 in total for the section.

#### Section 19.425

I hereby veto \$500,000 Budget Stabilization Fund for a study of the cost of expanding an industrial park in St. Francois County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended



budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$500,000 to \$0 from Budget Stabilization Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 19.427

I hereby veto \$1,000,000 Budget Stabilization Fund for the planning, design, and construction of a children's museum in St. Joseph. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Budget Stabilization Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 19.428

I hereby veto \$2,000,000 general revenue for demolition of abandoned properties in Kinloch. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Investments in similar demolition projects in the Fiscal Year 2023 budget have yet to move forward, other funding sources should be pursued outside of this earmarked appropriation.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.  
From \$2,000,000 to \$0 in total for the section.



#### Section 19.501

I hereby veto \$3,500,000 Budget Stabilization Fund for the planning, design, and construction of a joint justice center for merging 911 dispatch operation centers in Perry County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of first responders and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this item should be a local responsibility. Other funding mechanisms, such as the ARPA First Responders grant, exist for this purpose. My veto in HB 20.150 removing the cap on public safety grants allows this project to pursue that state grant funding opportunity.

Said section is vetoed in its entirety from \$3,500,000 to \$0 from Budget Stabilization Fund.  
From \$3,500,000 to \$0 in total for the section.

#### Section 19.503

I hereby veto \$12,000,000 Budget Stabilization Fund for the planning, design, maintenance, and construction of a training facility for law enforcement in O'Fallon. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of first responders and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this item should be a local responsibility. Other funding mechanisms, such as the ARPA First Responders grant, exist for this purpose. My veto in HB 20.150 removing the cap on public safety grants allows this project to pursue that state grant funding opportunity.

Said section is vetoed in its entirety from \$12,000,000 to \$0 from Budget Stabilization Fund.  
From \$12,000,000 to \$0 in total for the section.

#### Section 19.504

I hereby veto \$13,000,000 Budget Stabilization Fund for the planning, design, and construction of a police center in St. Louis City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently



maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of first responders and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this item should be a local responsibility. Other funding mechanisms, such as the ARPA First Responders grant, exist for this purpose. My veto in HB 20.150 removing the cap on public safety grants allows this project to pursue that state grant funding opportunity.

Said section is vetoed in its entirety from \$13,000,000 to \$0 from Budget Stabilization Fund.  
From \$13,000,000 to \$0 in total for the section.

#### Section 19.505

I hereby veto \$107,558 Budget Stabilization Fund for the planning, design, construction, and renovations for a civil air patrol facility in Sedalia. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, these are operational costs that should be the responsibility of the Civil Air Patrol. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$107,558 to \$0 from Budget Stabilization Fund.  
From \$107,558 to \$0 in total for the section.

#### Section 19.506

I hereby veto \$10,000,000 Budget Stabilization Fund for the planning, design, construction, maintenance, repair and capital improvements to support a public safety access point in St. Louis City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$20,000,000 to \$10,000,000 from Budget Stabilization Fund.  
From \$20,000,000 to \$10,000,000 in total for the section.



#### Section 19.507

I hereby veto \$2,000,000 Budget Stabilization Fund for the planning, design, construction, maintenance, repair or purchase of a Doppler radar for Dexter. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Budget Stabilization Fund.  
From \$2,000,000 to \$0 in total for the section.

#### Section 19.508

I hereby veto \$7,000,000 general revenue for the upgrade of the emergency dispatch call and phone system in St. Charles County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of first responders and have made budget recommendations supporting law enforcement, first responders, and other emergency personnel in this budget and in previous budgets, this item should be a local responsibility. Other funding mechanisms, such as the ARPA First Responders grant, exist for this purpose. My veto in HB 20.150 removing the cap on public safety grants allows this project to pursue that state grant funding opportunity.

Said section is vetoed in its entirety from \$7,000,000 to \$0 from General Revenue Fund.  
From \$7,000,000 to \$0 in total for the section.

#### Section 19.531

I hereby veto \$2,500,000 Budget Stabilization Fund for the planning, design, and construction of a building to provide adult daycare services for individuals with developmental disabilities in Joplin. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.



Said section is vetoed in its entirety from \$2,500,000 to \$0 from Budget Stabilization Fund.  
From \$2,500,000 to \$0 in total for the section.

#### Section 19.532

I hereby veto \$1,000,000 general revenue for renovations to a community mental health center in Barry County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from General Revenue Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 19.533

I hereby veto \$500,000 general revenue for renovations to a community mental health center in Lawrence County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 19.565

I hereby veto \$1,500,000 Budget Stabilization Fund for the renovation of an adult/child day care facility to expand a healthcare clinic in Viburnum. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

Said section is vetoed in its entirety from \$1,500,000 to \$0 from Budget Stabilization Fund.  
From \$1,500,000 to \$0 in total for the section.



#### Section 19.567

I hereby veto \$1,000,000 Budget Stabilization Fund for the planning, design, construction, and equipping of a new oncology center in Clinton. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this facility was appropriated \$1 million in the Fiscal Year 2023 ARPA budget which has been reappropriated in Fiscal Year 2024.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from Budget Stabilization Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 19.568

I hereby veto \$10,000,000 Budget Stabilization Fund for the design, planning, and construction of buildings to provide housing for the homeless and administrative office space in Springfield. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project. Additionally, there are existing state programs aimed at providing services to address homelessness. Funding could be sought through the Missouri Housing Development Commission.

Said section is vetoed in its entirety from \$10,000,000 to \$0 from Budget Stabilization Fund.  
From \$10,000,000 to \$0 in total for the section.

#### Section 19.574

I hereby veto \$600,000 general revenue for acquisition and renovations to a building for a federally qualified health center in Pulaski County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, Central Ozarks Medical Center requested funds to acquire and renovate a building in



Richland to serve as a Federally Qualified Health Center. The Department of Social Services has no statutory authority to provide funding for this development. Because the appropriation bill attempts to grant this authority to the department of Social Services, this provision violates the single subject limitation in Article II, Section 23 of the Missouri Constitution. This facility received a \$1,800,000 grant for capital improvement projects in the Fiscal Year 2023 ARPA budget through the FQHC grant program which has been reappropriated in Fiscal Year 2024 to ensure 100% expenditure of those grants.

Said section is vetoed in its entirety from \$600,000 to \$0 from General Revenue Fund.  
From \$600,000 to \$0 in total for the section.

#### Section 19.591

I hereby veto \$2,000,000 Budget Stabilization Fund for the planning, design, construction, renovations, maintenance, repair and capital improvements to transform a building into a gospel music hall of fame, art museum and research center in St. Louis City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$4,000,000 to \$2,000,000 from Budget Stabilization Fund.  
From \$4,000,000 to \$2,000,000 in total for the section.

#### Section 19.610

I hereby veto \$750,000 Budget Stabilization Fund for the planning, design, and construction of a new library in Barry County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$750,000 to \$0 from Budget Stabilization Fund.  
From \$750,000 to \$0 in total for the section.



On June 30, 2023 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 19, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson". The signature is stylized with a large, flowing "M" and "P".

Michael L. Parson  
Governor



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION  
HOUSE BILL NO. 19**

	<b><u>FY 2024 FINAL</u></b>
General Revenue	\$ 30,226,945
Federal	223,888,300
Other	54,015,125
Total	<u>\$ 308,130,370</u>

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$100,000,000 Budget Stabilization Fund for maintenance and repair of minor and low volume routes.
- \$50,000,000 for design and construction of expansions and new National Guard buildings statewide, including \$5,000,000 general revenue.
- \$28,150,000 federal and other funds for statewide construction and improvements for the state park system.
- \$15,400,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$15,000,000 Budget Stabilization Fund for a manufacturing and innovation center in St. Louis City.
- \$15,000,000 for the Great Rivers Greenway Project in the St. Louis Region to develop a regional network of greenways.
- \$14,302,907 Budget Stabilization Fund for chilled water loop system installation at the Fulton Reception and Diagnostic Center
- \$10,185,393 Budget Stabilization Fund for construction of a Department of Corrections southwest regional supervisory center.
- \$10,000,000 Budget Stabilization Fund for the planning, design, and construction for a public safety access point in the City of St. Louis.
- \$9,382,288 Veterans' Commission Capital Improvement Trust Fund for the construction of a new columbarium wall at the Springfield Veterans' Cemetery.
- \$7,500,000 Budget Stabilization Fund for the design and construction of an inpatient children's acute psychiatric hospital located at a residential treatment facility in a St. Louis County.
- \$7,226,945 for construction of a new Department of Social Services, Division of Youth Services youth center in the St. Louis Region.
- \$6,332,837 Veterans' Commission Capital Improvement Trust Fund for the construction of a new columbarium wall at the Higginsville Veterans' Cemetery.
- \$5,000,000 Budget Stabilization Fund for community development expansion of the Warrensburg industrial park.



- \$3,500,000 Budget Stabilization Fund for a veterans' memorial in Perry County.
- \$2,750,000 Missouri State Capitol Commission Capitol Preservation Fund for repair and restoration of the Capitol Building bronze doors.
- \$2,000,000 Budget Stabilization Fund for a building to be converted to a gospel music hall of fame, art museum, and research center.
- \$2,000,000 for a soil laboratory and maintenance at the University of Missouri Fischer Delta Research, Extension and Education Center.
- \$1,000,000 for a greenhouse and farm buildings at the University of Missouri Fischer Delta Research, Extension and Education Center.
- \$1,000,000 Budget Stabilization Fund for maintenance, repairs, replacements, and improvements to the hospital campus in Salem.

**Vetoed in HB 19 include:**

- (\$46,000,000) for the design, construction, maintenance, repairs, improvements and upgrades to the Nursing Allied Health building at St. Louis Community College.
- (\$34,000,000) for the maintenance, repair and upgrades to LeCompte Road in the City of Springfield.
- (\$28,000,000) for capacity improvements on Interstate 44.
- (\$13,000,000) Budget Stabilization Fund for the Riverview Gardens School District in St. Louis County for roof maintenance, repairs, and a lead assessment.
- (\$13,000,000) Budget Stabilization Fund for the design and construction of a police center in St. Louis City.
- (\$12,000,000) for construction and renovations to a sports complex in the City of Springfield.
- (\$12,000,000) Budget Stabilization Fund for the design and construction of a training facility for law enforcement in the City of O'Fallon.
- (\$10,000,000) Budget Stabilization Fund for the planning, design, and construction for a public safety access point in the City of St. Louis.
- (\$10,000,000) for the Great Rivers Greenway project in the St. Louis region to develop a regional network of greenways.
- (\$10,000,000) Budget Stabilization Fund for design and construction of buildings to provide housing for the homeless and administrative office space in the City of Springfield.
- (\$10,000,000) for right of way acquisition and utility improvements in Butler County along U.S. Highway 67.
- (\$8,500,000) for an interest-free loan program to a metal manufacturer in New Madrid County for costs of compliance with laws and regulations enforced by the U.S. Environmental Protection Agency.
- (\$7,000,000) for distribution to the Vine Street Community Improvement District (CID), for design, construction, and upgrades of public infrastructure elements.
- (\$7,000,000) for the upgrade of the emergency dispatch call and phone system in St. Charles County.
- (\$6,600,000) for interchange improvements at Route 370 at Salt River Road in the City of St. Peters.

- (\$5,600,000) for the design, construction, and repair for water storage, water delivery, waste water systems, and storm water systems for the City of New Bloomfield.
- (\$5,222,000) for construction of a retaining wall to prevent erosion in the Metropolitan St. Louis Sewer District.
- (\$5,000,000) for removal of condemned, vacant properties in St. Louis County.
- (\$5,000,000) for an interest-free loan program for drinking water infrastructure in the City of St. Charles.
- (\$3,500,000) Budget Stabilization Fund for the design and construction of a joint justice center for merging 911 dispatch operation centers in Perry County.
- (\$3,000,000) Budget Stabilization Fund for the downtown revitalization in the City of Rolla.
- (\$3,000,000) Budget Stabilization Fund for renovations and repair to a community center in the City of Kirkwood.
- (\$2,750,000) Budget Stabilization Fund for the maintenance, repair, and upgrades to Long Branch Drive located in Macon County.
- (\$2,500,000) Budget Stabilization Fund for the design and renovation of a hospital in the City of Hannibal.
- (\$2,500,000) Budget Stabilization Fund for acquisition and renovations to a facility that serves individuals with developmental disabilities in the City of Joplin.
- (\$2,500,000) for construction of a bypass around the city of Macon on U.S. Highway 63.
- (\$2,500,000) Budget Stabilization Fund for an engineering study related to upgrades to the U.S. Highway 36 corridor to Interstate 72.
- (\$2,366,000) for road improvements in Lewis County.
- (\$2,250,000) Budget Stabilization Fund for the design and construction of a wellness center in the City of Pineville.
- (\$2,000,000) for a veterinary technician program at Jefferson Community College.
- (\$2,000,000) Budget Stabilization Fund for renovations of a nonprofit science center in the City of Springfield.
- (\$2,000,000) for demolition of abandoned properties in the City of Kinloch.
- (\$2,000,000) Budget Stabilization Fund for the purchase and installation of a Doppler radar for the City of Dexter.
- (\$2,000,000) for construction of a bypass around the city of Hannibal on U.S. Highway 61.
- (\$2,000,000) Budget Stabilization Fund for a building to be converted to a gospel music hall of fame, art museum, and research center.
- (\$2,000,000) for construction of a four lane Allenton Bridge with a multipurpose trail in the City of Eureka.
- (\$1,866,000) for an exit ramp from U.S. Highway 50 near the City of Lone Jack.
- (\$1,662,000) for the design and construction of water storage, water delivery, wastewater systems, and stormwater systems in Jackson County.
- (\$1,500,000) Budget Stabilization Fund for the renovation of an adult/child day care facility in the City of Viburnum.



- (\$1,400,000) for a veterinary technician program at Crowder College.
- (\$1,100,000) for a Central City Road improvement environmental impact assessment in Jasper County.
- (\$1,000,000) for the international collaboration program at the University of Missouri - St. Louis.
- (\$1,000,000) Budget Stabilization Fund for improvements to the Howard/Cooper Port.
- (\$1,000,000) for the purchase of a storage building for a nonprofit furniture bank in St. Louis County.
- (\$1,000,000) Budget Stabilization Fund for design and construction of a children's museum in the City of St. Joseph.
- (\$1,000,000) for renovations to a community mental health center in Barry County.
- (\$1,000,000) Budget Stabilization Fund for design and construction of a new oncology center in the City of Clinton.
- (\$850,000) for an interest-free loan program for drinking water infrastructure in the City of Bismarck.
- (\$750,000) Budget Stabilization Fund for design and construction of a new library in Barry County.
- (\$750,000) Budget Stabilization Fund for renovation and improvements to an educational supply store in St. Louis County.
- (\$608,300) for the design, construction, and maintenance for a water line in Andrew County.
- (\$600,000) for acquisition and renovations to a building for a federally qualified health center in Pulaski County.
- (\$500,000) Budget Stabilization Fund for distribution to the City of Wildwood for watershed and stormwater management and erosion mediation.
- (\$500,000) Budget Stabilization Fund for repairs to the Jenkins Bridge and access trail in Barry County.
- (\$500,000) for the design, construction, and repair to a pond at Vlasik Park in the City of Ballwin.
- (\$500,000) Budget Stabilization Fund for distribution to St. Francois County to study the cost of expanding an industrial park.
- (\$500,000) for renovations to a community mental health center in Lawrence County.
- (\$393,120) for creek bank stabilization in the Metropolitan St. Louis Sewer District at Nero Drive.
- (\$245,000) for creek bank stabilization in the Metropolitan St. Louis Sewer District at Rollingsford to Bristol Creek.
- (\$230,000) for waste water and stormwater improvements to the Metropolitan St. Louis Sewer District at Champlin Drive.
- (\$200,000) for a veterinary technician program at Mineral Area Community College.
- (\$200,000) for a veterinary technician program at St. Louis Community College.
- (\$150,000) Budget Stabilization Fund for repairs and renovations of the operating facility of an organization dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in Kansas City.
- (\$107,558) Budget Stabilization Fund for the renovation of a civil air patrol facility in the City of Sedalia.

- (\$100,000) for a program to promote the hemp industry through the use of hemp tri- crop technology in Cass County.
- (\$100,000) for a one year region specific health, safety, and welfare study of an area in Cass and Jackson Counties.
- (\$100,000) Budget Stabilization Fund for renovation and repairs to a community center in the City of Wellston.
- (\$75,000) for a veterinary technician program at a private higher education institution in St. Louis County.



STATE CAPITOL  
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*Michael L. Parson*

GOVERNOR  
STATE OF MISSOURI

June 30, 2023

TO THE SECRETARY OF STATE  
OF THE STATE OF MISSOURI  
102nd GENERAL ASSEMBLY  
FIRST REGULAR SESSION

Herewith I return to you Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 20 entitled:

AN ACT

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

Section 20.101

I hereby veto \$410,500 Coronavirus State Fiscal Recovery - Health and Economic Impacts Fund for the replacement of a bathroom and purchase of a bucket truck in the City of Hazelwood. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$410,500 to \$0 from Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund.  
From \$410,000 to \$0 in total for the section.

#### Section 20.150

I hereby veto \$1 Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund for grants to emergency medical providers, fire protection entities, or public safety officers. I also hereby veto the words “provided that the maximum award shall be \$20,000 per recipient and further” that are included within the second subsection of this section. In Fiscal Year 2023, just under \$8.5M was obligated to 553 first responders for these grants due to low interest from potential grantees due to the maximum award amount. This veto will ensure that a greater number of projects are eligible to receive funding, and that a greater number of first responders are served.

From \$20,000,000 to \$19,999,999 from Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund.

From \$30,000,000 to \$29,999,999 in total for the section.

#### Section 20.220

I hereby veto \$500,000 general revenue for exterior handicap improvements in the Affton Public School District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.

From \$500,000 to \$0 in total for the section.

#### Section 20.221

I hereby veto \$250,000 general revenue for exterior handicap improvements in the Hancock Place School District. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$250,000 to \$0 from General Revenue Fund.

From \$250,000 to \$0 in total for the section.



## Section 20.222

I hereby veto \$750,000 general revenue for the construction and/or renovation of an early childhood enrichment center. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, while I am supportive of investments to increase access to quality and affordable childcare for Missourians, these investments are not the full responsibility of the state. More must be done to support increased partnerships between communities, employers, and childcare providers.

From \$1,500,000 to \$750,000 from General Revenue Fund.

From \$1,500,000 to \$750,000 in total for the section.

## Section 20.316

I hereby veto \$5,000,000 Budget Stabilization Fund for an equine building at the Missouri State Fair. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, nearly \$55 million has been appropriated for a new State Fair Arena. This building would coincide with the new State Fair Arena, which is not anticipated to be completed in Fiscal Year 2024.

Said section is vetoed in its entirety from \$5,000,000 to \$0 from Budget Stabilization Fund.

From \$5,000,000 to \$0 in total for the section.

## Section 20.376

I hereby veto \$1,000,000 general revenue for an entertainment district working towards stimulating the growth, community spirit and entertainment of the district while promoting the historic character in Kansas City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.



Said section is vetoed in its entirety from \$1,000,000 to \$0 from General Revenue Fund.  
From \$1,000,000 to \$0 in total for the section.

#### Section 20.377

I hereby veto \$500,000 general revenue for an educational dinosaur museum in the City of Branson. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.  
From \$500,000 to \$0 in total for the section.

#### Section 20.573

I hereby veto \$2,000,000 general revenue for the planning, design, maintenance, and construction of a regional training facility for law enforcement in Boone County. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly.

From \$6,000,000 to \$4,000,000 from General Revenue Fund.  
From \$6,000,000 to \$4,000,000 in total for the section.

#### Section 20.575

I hereby veto \$500,000 Budget Stabilization Fund for purchase of a crash truck for an airport in Jefferson City. The Fiscal Year 2024 budget that was passed by the Missouri General Assembly totals \$53.5 billion, over \$1.7 billion more than my recommended budget. Additionally, the Missouri General Assembly passed legislation which is estimated to result in a loss of ongoing general revenues exceeding \$300 million and increasing ongoing general revenue expenditures by over \$200 million. In addition, Missouri has consistently maintained a AAA bond rating and we will ensure a balanced budget for years to come. In light of all of these factors, I have vetoed this provision in an effort to help ensure the financial stability of Missouri beyond my Administration and the current General Assembly. Further, this appropriation is being reduced to allow for a local match contribution.



From \$1,000,000 to \$500,000 from Budget Stabilization Fund.  
From \$1,000,000 to \$500,000 in total for the section.

#### Section 20.644

I hereby veto \$400,000 Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund for construction of sidewalks on Meramec Station Road in St. Louis County. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$400,000 to \$0 from Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund.  
From \$400,000 to \$0 in total for the section.

#### Section 20.847

I hereby veto \$3,260,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund for the Missouri Foundation Seed program. The Fiscal Year 2023 budget includes \$3.24 million for this project, which has not yet been fully expended.

From \$6,500,000 to \$3,240,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund.  
From \$6,500,000 to \$3,240,000 in total for the section.

#### Section 20.865

I hereby veto \$2,000,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund for the purchase of equipment for the Kansas City Police Foundation. The Fiscal Year 2023 budget includes \$3 million for this project, which has not yet been fully expended.

From \$6,000,000 to \$4,000,000 from Coronavirus State Fiscal Recovery – Revenue Replacement Fund.  
From \$6,000,000 to \$4,000,000 in total for the section.

#### Section 20.897

I hereby veto \$2,000,000 Coronavirus State Fiscal Recovery – Revenue Replacement Fund for a nonprofit community development corporation in Kansas City. This is a local responsibility with minimal statewide impact. Other funding mechanisms should be pursued in lieu of earmarked state funding for this project.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Coronavirus State Fiscal Recovery – Revenue Replacement Fund.  
From \$2,000,000 to \$0 in total for the section.

Section 20.898

I hereby veto \$2,000,000 Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund to demolish abandoned properties in the City of Kinloch. Investments in similar demolition projects in the Fiscal Year 2023 budget have yet to move forward, other funding sources should be pursued outside of this earmarked appropriation.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from Coronavirus State Fiscal Recovery – Health and Economic Impacts Fund.  
From \$2,000,000 to \$0 in total for the section.

On June 30, 2023 I approved said Senate Substitute for Senate Committee Substitute for House Committee Substitute for House Bill No. 20, except for those items specifically vetoed and not approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael L. Parson", is written in a cursive style.

Michael L. Parson  
Governor





**AMERICAN RESCUE PLAN ACT  
HOUSE BILL NO. 20**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 328,530,843	\$ 328,530,843	N/A
	Federal	2,767,172,184	2,926,963,368	159,791,184	5.8%
	Other	20,000,000	12,000,000	(8,000,000)	(40.0%)
	Total	\$ 2,787,172,184	\$ 3,267,494,211	\$ 480,322,027	17.2%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	144.00	151.00	7.00	4.9%
	Other	0.00	0.00	0.00	0.0%
	Total	144.00	151.00	7.00	4.9%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$288,688,540 for public higher education institutions' top/most transformational capital improvement projects, including \$210,750,000 general revenue.
- \$55,830,843 for expanded pre-kindergarten programs in public schools.
- \$30,000,000 Budget Stabilization Fund for multimodal infrastructure improvements at Port KC.
- \$26,317,250 Budget Stabilization Fund for design and construction of a state warehouse complex.
- \$25,000,000 Budget Stabilization Fund for a new covered State Fair Arena.
- \$15,000,000 Budget Stabilization Fund for the development of an electronic health record system to promote efficiency and improve health outcomes for patients with mental health needs.
- \$12,000,000 for renovations to the Cape Girardeau Veterans' Home.
- \$11,000,000 Budget Stabilization Fund for grants to local emergency services boards to implement caller location services and improve 911 emergency response.
- \$10,000,000 Budget Stabilization Fund for drinking water and wastewater improvements in the City of California.
- \$10,000,000 for capital improvements to support four new rural behavioral health crisis centers in Chillicothe, Union, Arnold, and Sedalia.
- \$10,000,000 for the development of eight, four-bed mental health facilities for high-needs patients.
- \$8,000,000 for renovations to the St. James Veterans' Home.
- \$7,601,500 Budget Stabilization Fund for construction of a state garage and fleet management building.
- \$7,000,000 Budget Stabilization Fund for construction, renovations, and improvements for a public port authority in Kansas City.
- \$5,630,531 Budget Stabilization Fund for construction of a state office building in Neosho.

- \$5,000,000 for a nonprofit organization to provide HIV testing and support services to persons with HIV in southwest Missouri.
- \$4,593,423 Budget Stabilization Fund for construction of a maintenance building at the State Fairgrounds.
- \$4,400,000 Budget Stabilization Fund for a 911 regional building in Polk County.
- \$4,000,000 federal stimulus funds the Police Foundation of Kansas City.
- \$4,000,000 for the construction of a regional law enforcement training center in Boone County.
- \$4,000,000 for construction of a park and sports complex in Maries County.
- \$3,500,000 Budget Stabilization Fund for a community health center in Hickory County.
- \$3,800,000 federal funds for construction of an addition to a Missouri National Guard aircraft maintenance hangar.
- \$3,000,000 for the Kansas City Chiefs' training camp at Missouri Western State University.
- \$3,000,000 for optimizing state call centers.
- \$2,500,000 for development of agri-tourism at the Boone County Fairgrounds.
- \$2,200,000 Budget Stabilization Fund for modernizing job centers.
- \$2,000,000 Budget Stabilization Fund for an art hub and incubator at the Boone Theater in Kansas City.
- \$1,500,000 Budget Stabilization Fund for renovations to the Dallas County courthouse and jail.
- \$1,000,000 Budget Stabilization Fund for planning and design of streetcar extensions in Kansas City.

**Vetoed in HB 20 (ARPA) include:**

- (\$5,000,000) Budget Stabilization Fund for a new equine building at the Missouri State Fair.
- (\$3,260,000) federal stimulus funds for the Missouri Foundation Seed Program.
- (\$2,000,000) federal stimulus funds for demolition of an abandoned property in the City of Kinloch.
- (\$2,000,000) for the construction of a regional law enforcement training center in Boone County.
- (\$2,000,000) federal stimulus funds for a nonprofit community development corporation in Kansas City.
- (\$2,000,000) federal stimulus funds for the Kansas City Police Foundation.
- (\$1,000,000) for an entertainment district in Kansas City.
- (\$750,000) for a new facility for a child enrichment center in the City of Columbia.
- (\$500,000) for sidewalks in the Affton School District.
- (\$500,000) Budget Stabilization Fund for a crash truck for the Jefferson City Memorial Airport.
- (\$500,000) for an educational dinosaur museum.
- (\$410,500) federal stimulus funds for replacement of bathrooms and a bucket truck for the City of Hazelwood.
- (\$400,000) federal stimulus funds for sidewalks on the east side of Meramec Station Road in St. Louis County.



- (\$250,000) for sidewalks in the Hancock Place School District.
- (\$1) federal stimulus funds for grants to first responders.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$104,065,525) federal and other funds core reduction from the Fiscal Year 2023 appropriation level based on year-to-date spending.

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1**  
**102ND GENERAL ASSEMBLY**

0001H.02T

2023

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**AN ACT**

To appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, and Fourth State Building Bond and Interest Fund, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 1.005. To the Board of Fund Commissioners

2 For annual fees, arbitrage rebate, refunding, defeasance, and related  
3 expenses  
4 From General Revenue Fund (0101). . . . . \$1,000

Section 1.010. To the Board of Fund Commissioners

2 Funds are to be transferred out of the State Treasury to the General  
3 Revenue Fund  
4 From Fourth State Building Bond and Interest Fund (Various). . . . . \$63,000



## Section 1.015. To the Board of Fund Commissioners

- 2 Funds are to be transferred out of the State Treasury to the General  
3 Revenue Fund  
4 From Water Pollution Control Bond and Interest Fund (Various). . . . . \$143,000

## Section 1.020. To the Board of Fund Commissioners

- 2 Funds are to be transferred out of the State Treasury to the General  
3 Revenue Fund  
4 From Stormwater Control Bond and Interest Fund (Various). . . . . \$14,000

**Bill Totals**

General Revenue Fund. . . . . \$1,000

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 2

## 102ND GENERAL ASSEMBLY

0002H.06T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 2.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose



9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act shall consist of  
 14 guidance to the Department of Elementary and Secondary  
 15 Education in implementing the appropriations found in Part 1 and  
 16 Part 2 of this act. An appropriation may be comprised in whole or  
 17 in part of a one-time amount, and such one-time amount shall be  
 18 construed to be a component part of, and not in addition to, the  
 19 stated appropriation amount. Any amount of an appropriation  
 20 identified as "one-time" in this act shall not be considered an  
 21 addition to any ongoing core appropriation(s) in future fiscal  
 22 periods beyond June 30, 2024. Any amount identified as one-time  
 23 may, however, be requested in any future fiscal period as a new  
 24 decision item.

Section 2.005. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Financial and Administrative Services, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.475

6	Personal Service. ....	\$2,521,855
7	Expense and Equipment (including \$500,000 one-time).....	<u>686,525</u>
8	From General Revenue Fund (0101). ....	3,208,380
9	Personal Service. ....	2,453,014
10	Expense and Equipment (including \$4,593 one-time).....	<u>713,596</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>3,166,610</u>
12	Total (Not to exceed 79.00 F.T.E.). ....	\$6,374,990

Section 2.010. To the Department of Elementary and Secondary  
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total. ....	\$70,000

Section 2.015. To the Department of Elementary and Secondary  
Education

For distributions to the free public schools of \$4,027,129,127 under the  
School Foundation Program as provided in Chapter 163, RSMo,  
provided that no funds are used to support the distribution or  
sharing of any individually identifiable student data for  
non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula, provided that the State Adequacy Target  
pursuant to Section 163.011 RSMo shall not exceed \$6,375

Program Distribution

From General Revenue Fund (0101).	\$1,993,646,127
From Outstanding Schools Trust Fund (0287).	836,604,814
From Lottery Proceeds Fund (0291).	240,685,685
From State School Moneys Fund (0616).	229,760,057
From Classroom Trust Fund (0784).	364,134,511

For Transportation

Program Distribution

From General Revenue Fund (0101).	273,424,831
From Lottery Proceeds Fund (0291).	73,873,102

For the Small Schools Program

Program Distribution

From General Revenue Fund (0101).	<u>15,000,000</u>
Total	\$4,027,129,127

Section 2.016. To the Department of Elementary and Secondary  
Education

For State Board of Education operated school programs, provided  
twenty-five percent (25%) flexibility is allowed between personal  
service and expense and equipment, and further provided three  
percent (3%) flexibility is allowed from this section to Section  
2.475

Personal Service.	\$32,587,456
Expense and Equipment.	<u>18,181,177</u>
From General Revenue Fund (0101).	50,768,633
Personal Service.	890,775



12	Expense and Equipment. ....	<u>7,012,276</u>
13	From Elementary and Secondary Education - Federal Fund (0105).....	7,903,051
14	Expense and Equipment	
15	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
16	Total (Not to exceed 654.59 F.T.E.). ....	\$60,548,039

Section 2.017. To the Department of Elementary and Secondary  
Education

3	For pre-kindergarten education program grants to child care facilities as	
4	defined in Section 210.201, RSMo, that are licensed under Section	
5	210.221, RSMo, or that are unlicensed and registered with the	
6	Department of Elementary and Secondary Education to serve	
7	students in the year prior to kindergarten eligibility in a program	
8	consistent with Section 161.213, RSMo, with reimbursements not	
9	to exceed \$6,375 per individual child receiving a minimum of	
10	1,044 hours of instruction, with priority given to students at or	
11	below 185% of the federal poverty level not already receiving a	
12	full child care subsidy for the same instructional services	
13	From General Revenue Fund (0101). ....	\$26,084,588

Section 2.019. To the Department of Elementary and Secondary  
Education

3	For Career Ladder	
4	Program Distribution	
5	From General Revenue Fund (0101). ....	\$31,858,050
6	From Lottery Proceeds Fund (0291). ....	<u>37,467,000</u>
7	Total. ....	\$69,325,050

Section 2.020. To the Department of Elementary and Secondary  
Education

3	To provide a baseline educator salary of \$38,000	
4	From General Revenue Fund (0101). ....	\$29,410,199

Section 2.021. To the Department of Elementary and Secondary  
Education

3 For temporary administrative support staff to a public school that has  
 4 recently experienced a traumatic event of gun violence in the past  
 5 year  
 6 From Lottery Proceeds Fund (0291) (one-time)..... \$500,000

Section 2.022. To the Department of Elementary and Secondary  
 2 Education

3 For art and music supplies for a public school that has recently  
 4 experienced a traumatic event of gun violence in the past year  
 5 From Lottery Proceeds Fund (0291) (one-time)..... \$200,000

Section 2.025. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the free public schools under the Coronavirus  
 4 Response and Relief Supplemental Appropriations Act  
 5 From Department of Elementary and Secondary Education Federal  
 6 Emergency Relief Fund (2305)..... \$158,900,907  
 7 For distributions to the free public schools under the American Rescue  
 8 Plan Act  
 9 From Department of Elementary and Secondary Education Federal  
 10 Emergency Relief 2021 Fund (2434). .... 1,023,381,078

11 For distributions to the Department of Elementary and Secondary  
 12 Education under the American Rescue Plan Act  
 13 Personal Service. .... 788,989  
 14 Expense and Equipment, provided twenty-five percent (25%)  
 15 flexibility is allowed between programs in this subsection  
 16 For teacher and leader training. .... 1,224,000  
 17 For a teacher recruitment and retention grant program. .... 19,957,126  
 18 For the Missouri Read, Lead, Exceed Program..... 26,016,994  
 19 For the Missouri Mathematics Mastery Program..... 10,326,250  
 20 For mental health support initiatives..... 19,100,000  
 21 For an assessment system redesign. .... 12,958,885  
 22 For Missouri Postsecondary Advising Program..... 8,519,117  
 23 For a summer learning program, including summer enrichment  
 24 programs provided by community-based organizations. .... 16,635,440  
 25 For after school programs. .... 16,810,326

26	For data system upgrades.....	640,626
27	For administration. ....	6,417,396
28	For research and analysis. ....	<u>1,158,200</u>
29	From Department of Elementary and Secondary Education Federal	
30	Emergency Relief 2021 Fund (2434). ....	140,553,349
31	For the procurement of a chemistry and physical science online learning	
32	platform for middle school and high school students, provided the	
33	platform aligns to Missouri science standards and highlights	
34	science, technology, engineering, and mathematics and career and	
35	technical education pathways in Missouri to increase students'	
36	interest in pursuing a chemistry-related career	
37	From Department of Elementary and Secondary Education Federal	
38	Emergency Relief 2021 Fund (2434). ....	<u>2,000,000</u>
39	For payments to local educational agencies for third-party vendor	
40	technology services to be distributed on the basis of weighted	
41	average daily attendance, provided that such services shall include	
42	supervision, including parental supervision, over school-issued	
43	electronic devices that includes parent or guardian control and	
44	notification, and further provided that local educational agencies	
45	shall establish a qualified third-party vendor list and a student	
46	internet data record retention policy that shall guarantee the	
47	protection of student and family privacy	
48	From Department of Elementary and Secondary Education Federal	
49	Emergency Relief 2021 Fund (2434) (one-time). ....	<u>3,500,000</u>
50	Total (Not to exceed 4.00 F.T.E).....	\$1,328,335,334

Section 2.030. To the Department of Elementary and Secondary  
Education

3	For a patriotic and civics training program to prepare teachers to teach the	
4	principles of American civics and patriotism	
5	From General Revenue Fund (0101). ....	\$500,000
6	For a not-for-profit organization that focuses on health, hunger, and	
7	hygiene	
8	From General Revenue Fund (0101). ....	<u>2,500,000</u>



9 For a primary substance use prevention not-for-profit organization, located  
10 in a county with more than one million inhabitants, with  
11 experience working on public health campaigns for the creation  
12 and implementation of a statewide public health campaign focused  
13 on education of adult use cannabis and the prevention of youth  
14 cannabis usage utilizing learning management systems and peer-  
15 taught curriculum  
16 From General Revenue Fund (0101). . . . . 955,000

17 For a statewide program that assists homeless students to help them  
18 overcome barriers to successfully find and stay in permanent  
19 housing  
20 From Budget Stabilization Fund (0522) (one-time). . . . . 250,000

21 For distributions of the Governor's Emergency Education Relief Funds to  
22 the free public schools under the Coronavirus Response and Relief  
23 Supplemental Appropriations Act  
24 From Department of Elementary and Secondary Education Federal  
25 Emergency Relief Fund (2305). . . . . 9,036,438

26 For a teacher residency program principally located in a city with more  
27 than four hundred thousand inhabitants and located in more than  
28 one county focused on decreasing the number of teacher vacancies  
29 in the State of Missouri caused by the labor loss due to the  
30 pandemic  
31 From Department of Elementary and Secondary Education Federal  
32 Emergency Relief Fund (2305). . . . . 100,000

33 For distributions of the Governor's Emergency Education Relief Funds for  
34 Emergency Assistance to Non-Public schools under the  
35 Coronavirus Response and Relief Supplemental Appropriations  
36 Act, provided that no funds may be used for distributions under  
37 Section 312(d) of the Coronavirus Response and Relief  
38 Supplemental Appropriations Act  
39 From Department of Elementary and Secondary Education Federal  
40 Emergency Relief Fund (2305). . . . . 7,261,726

41 For distributions of the Governor's Emergency Education Relief Funds for  
 42 Emergency Assistance to Non-Public schools under the American  
 43 Rescue Plan Act, provided that no funds may be used for  
 44 distributions under Section 312(d) of the Coronavirus Response  
 45 and Relief Supplemental Appropriations Act  
 46 From Department of Elementary and Secondary Education Federal  
 47 Emergency Relief 2021 Fund (2434). . . . . 59,423,848  
 48 Total. . . . . \$80,027,012

Section 2.031. To the Department of Elementary and Secondary  
 2 Education

3 For the Close the Gap Grant Program

4 For a one-time grant not more than \$1,500 to the parent, parents or  
 5 guardians of each eligible kindergarten through grade 12 age child  
 6 to support qualifying educational enrichment activities; these funds  
 7 may be administered by a third-party vendor, which must create a  
 8 digital account for each recipient that allows for reimbursement  
 9 and for direct payment for qualified expenses; the Department of  
 10 Elementary and Secondary Education shall establish criteria for  
 11 qualifying expenses, which shall include but not be limited to:  
 12 tutoring, extended school day educational programs, academic and  
 13 arts-related day or summer camps, and educational, learning,  
 14 study skills services, or services offered by local education  
 15 agencies; grant awards shall be calculated in two tranches; eligible  
 16 first tranche applicants shall include those applicants with incomes  
 17 below 185 percent of the federal poverty level; first tranche awards  
 18 shall be the lesser of \$1,500 or the quotient of the total  
 19 appropriation divided by the eligible number of applicants; any  
 20 amount of appropriation remaining after the first tranche  
 21 distribution shall constitute the second tranche distribution; the  
 22 second tranche distribution shall be equally divided among all  
 23 remaining eligible applicants who did not receive a first tranche  
 24 award; the Department of Elementary and Secondary Education  
 25 shall establish metrics to determine usage and success of program  
 26 Program Distribution  
 27 From Budget Stabilization Fund (0522) (one-time). . . . . \$10,500,000

28	From Department of Elementary and Secondary Education Federal	
29	Emergency Relief 2021 Fund (2434) (one-time). . . . .	<u>39,500,000</u>
30	Total. . . . .	\$50,000,000

Section 2.032. To the Department of Elementary and Secondary  
Education

3	For a summer enrichment program grant to a not-for-profit	
4	organization that inspires a brighter future for students most in	
5	need by providing opportunities to experience high-quality	
6	academics, engaging enrichment activities, and health life skills,	
7	provided that the organization has a primary office location in a	
8	city with more than twenty-seven thousand but fewer than thirty	
9	thousand inhabitants and located in a county with more than one	
10	million inhabitants, further provided that such funds be awarded	
11	through a competitive grant process	
12	From General Revenue Fund (0101) (one-time). . . . .	\$250,000

Section 2.037. To the Department of Elementary and Secondary  
Education

3	For a not-for-profit organization which is dedicated to the restoration of	
4	the sole remaining structure of three small school buildings that	
5	educated African American children in any county with more than	
6	one hundred thousand but fewer than one hundred twenty thousand	
7	inhabitants and with a county seat with more than four thousand	
8	but fewer than six thousand inhabitants before desegregation,	
9	provided such funds are used for building restoration,	
10	programming, and costs associated with developing a museum	
11	From General Revenue Fund (0101) (one-time). . . . .	\$50,000

Section 2.040. To the Department of Elementary and Secondary  
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101). . . . .	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105)	
7	(including \$151,175,655 one-time). . . . .	488,677,975



8	For Supply Chain Assistance Funds	
9	From Elementary and Secondary Education - Federal Fund (0105)	
10	(one-time). . . . .	<u>37,551,598</u>
11	Total. . . . .	\$529,641,724

Section 2.045. To the Department of Elementary and Secondary  
Education

3	For a program to recruit, train, and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101). . . . .	\$1,700,000
6	For teacher training organizations to address learning loss and improve	
7	teacher recruitment efforts in a city not within a county and a city	
8	with more than four hundred thousand inhabitants and located in	
9	more than one county	
10	From General Revenue Fund (0101). . . . .	<u>350,000</u>
11	Total. . . . .	\$2,050,000

Section 2.050. To the Department of Elementary and Secondary  
Education

3	For planning, design, procurement, and implementation of a K-3 reading	
4	assessment system for preliminary identification of students at risk	
5	for dyslexia and related disorders including analysis of	
6	phonological and phonemic awareness, rapid automatic naming,	
7	alphabetic principle, phonics, reading fluency, spelling, reading	
8	accuracy, vocabulary, and reading comprehension	
9	From General Revenue Fund (0101). . . . .	\$400,000

Section 2.055. To the Department of Elementary and Secondary  
Education

3	To reimburse school districts and charters for costs associated with	
4	reading assessments, designated reading programs, supplies, and	
5	other reading materials	
6	From Evidence-based Reading Instruction Program Fund (0214). . . . .	\$25,000,000

Section 2.057. To the Department of Elementary and Secondary  
Education

For a program dedicated to educational enrichment, tutoring, and support  
in the areas of science, technology, engineering, and math serving  
underserved and low-income students in a city with more than four  
hundred thousand inhabitants and located in more than one county  
From General Revenue Fund (0101) (one-time). . . . . \$250,000

Section 2.060. To the Department of Elementary and Secondary  
Education

Funds are to be transferred out of the State Treasury to the STEM  
Career Awareness Program Fund  
From General Revenue Fund (0101). . . . . \$370,000

Section 2.065. To the Department of Elementary and Secondary  
Education

For the STEM Career Awareness Program  
From STEM Career Awareness Program Fund (0997). . . . . \$370,000

Section 2.070. To the Department of Elementary and Secondary  
Education

For the Office of Quality Schools  
For the Competency-Based Education Grant Program  
Expense and Equipment  
From General Revenue Fund (0101) (one-time). . . . . \$525,000

For the Competency-Based Education Task Force  
Expense and Equipment  
From General Revenue Fund (0101) (one-time). . . . . 25,000

For the Competency-Based Education Program  
Program Distribution  
From Competency-Based Education Grant Program Fund (0215). . . . . 2,000,000  
Total. . . . . \$2,550,000

## Section 2.075. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Computer Science Education Fund

5 From General Revenue Fund (0101). . . . . \$450,000

## Section 2.080. To the Department of Elementary and Secondary

2 Education

3 For the Office of College and Career Readiness

4 For Computer Science Education

5 Personal Service. . . . . \$51,801

6 Expense and Equipment (including \$49,593 one-time)..... 62,007

7 From General Revenue Fund (0101). . . . . 113,808

8 For Computer Science Education

9 Program Distribution

10 From Computer Science Education Fund (0423). . . . . 450,000

11 Total (Not to exceed 1.00 F.T.E.). . . . . \$563,808

## Section 2.083. To the Department of Elementary and Secondary

2 Education

3 For a nonprofit organization, located in any city with more than four

4 hundred thousand inhabitants and located in more than one county,

5 which provides computer training technology certificates and

6 robotics for ages seven through seventeen

7 From General Revenue Fund (0101). . . . . \$50,000

## Section 2.085. To the Department of Elementary and Secondary

2 Education

3 For distributions to the public elementary and secondary schools in this

4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining

5 to the School District Trust Fund

6 From School District Trust Fund (0688)..... \$1,187,660,000

## Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Scholars and Fine Arts Academies

4 From General Revenue Fund (0101) (including \$100,000 one-time). . . . . \$850,000



Section 2.095. To the Department of Elementary and Secondary  
Education

For reimbursement grants to establish school safety programs, including  
training, physical security upgrades and associated technology,  
bleeding control kits, epinephrine auto-injectors, and automatic  
external defibrillators  
From General Revenue Fund (0101) (one-time). . . . . \$50,000,000

Section 2.096. To the Department of Elementary and Secondary  
Education

For a statewide education organization whose directors consist entirely of  
public school board members for a center located in any city with  
more than one hundred twenty-five thousand but fewer than one  
hundred sixty thousand inhabitants to provide experienced-based  
realistic training for school safety officials, educators and first  
responders that is focused on prevention, preparedness, response,  
and recovery  
From General Revenue Fund (0101) (one-time). . . . . \$3,000,000

Section 2.097. To the Department of Elementary and Secondary  
Education

For instruction in cardiopulmonary resuscitation and the use of an  
automated external defibrillator, pursuant to Section 170.310,  
RSMo  
From General Revenue Fund (0101). . . . . \$315,000

Section 2.100. To the Department of Elementary and Secondary  
Education

For grants to establish safe schools programs addressing active shooter  
response training and school safety measures, including the hiring  
of school counselors to provide students with mental health  
services pertaining to suicide and other behavioral health needs,  
provided that grants are to be distributed by a statewide education  
organization whose directors consist entirely of public school  
board members, and further provided three percent (3%) flexibility  
is allowed from this section to Section 2.475  
From General Revenue Fund (0101). . . . . \$1,000,000

Section 2.103. To the Department of Elementary and Secondary  
Education

For a statewide school safety software that sends notifications to school security and preparedness personnel. Notifications shall include a plain language description of the incident approved by the agency that answered the call, the name of the agency, and information as assigned to the incident by dispatch. Notifications shall be sent in real-time as 911 dispatch receives this information. The service shall provide any Missouri public safety agency with access to school emergency plans when a call for service originates from a school within the agency's service area.

From General Revenue Fund (0101). . . . . \$2,500,000

Section 2.104. To the Department of Elementary and Secondary  
Education

For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training

From General Revenue Fund (0101). . . . . \$25,000

Section 2.105. To the Department of Elementary and Secondary  
Education

For a school-based mental health coordinator

Personal Service. . . . . \$86,960

Expense and Equipment. . . . . 20,000

From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). . . . . \$106,960

Section 2.107. To the Department of Elementary and Secondary  
Education

For the creation of a recovery high school, pursuant to Section 167.850, RSMo, located in any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants

From General Revenue Fund (0101) (one-time). . . . . \$500,000

Section 2.110. To the Department of Elementary and Secondary  
Education

For the Virtual Schools Program

4	From General Revenue Fund (0101). . . . .	\$200,000
5	From Lottery Proceeds Fund (0291). . . . .	389,778
6	For a statewide, competitively-bid virtual education program developed	
7	by a public K-12 institution	
8	From General Revenue Fund (0101). . . . .	<u>500,000</u>
9	Total . . . . .	\$1,089,778

Section 2.115. To the Department of Elementary and Secondary  
Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248). . . . .	\$492,000

Section 2.120. To the Department of Elementary and Secondary  
Education

3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service. . . . .	\$4,014
10	Expense and Equipment. . . . .	<u>46,500</u>
11	From Vocational Rehabilitation Fund (0104). . . . .	50,514

12	Expense and Equipment	
13	From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>6,000,000</u>
14	Total . . . . .	\$6,050,514

Section 2.125. To the Department of Elementary and Secondary  
Education

3	For the Commissioner of Education to provide funds to public schools,	
4	eligible for Federal E-rate reimbursement, to be used as a state	
5	match of up to ten percent (10%) of E-rate eligible special	
6	construction costs under the Federal E-rate program pursuant to 47	
7	CFR 54.505, and to provide additional funds to eligible public	
8	schools in the amount necessary to bring the total support from	
9	Federal universal service combined with state funds under this	



10 section to one hundred percent (100%) of E-rate eligible special  
 11 construction costs, provided that no funds are used to construct  
 12 broadband facilities to schools and libraries where such facilities  
 13 already exist providing at least 100mbps symmetrical service; and  
 14 further provided that to the extent such funds are used to construct  
 15 broadband facilities, the construction, ownership and maintenance  
 16 of such facilities shall be procured through a competitive bidding  
 17 process; and further provided that funds shall only be expended for  
 18 telecommunications, telecommunications services, and internet  
 19 access and no funds shall be expended for internal connections,  
 20 managed internal broadband services, or basic maintenance of  
 21 internal connections  
 22 From School Broadband Fund (0208). . . . . \$300,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Learning Services, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 2.475, and  
 5 further provided that no funds are used to support the collection,  
 6 distribution, or sharing of any individually identifiable student data  
 7 with the federal government; with the exception of the reporting  
 8 requirements of the Migrant Education Program funds in Section  
 9 2.185, the Vocational Rehabilitation funds in Section 2.250, and  
 10 the Disability Determination funds in Section 2.255  
 11 Personal Service. . . . . \$4,396,172  
 12 Expense and Equipment (including \$11,965 one-time)..... 406,622  
 13 From General Revenue Fund (0101). . . . . 4,802,794  
  
 14 Personal Service. . . . . 7,368,515  
 15 Expense and Equipment (including \$4,593 one-time)..... 3,734,722  
 16 From Elementary and Secondary Education - Federal Fund (0105)..... 11,103,237  
  
 17 Personal Service. . . . . 901,888  
 18 Expense and Equipment. . . . . 2,319,415  
 19 From Excellence in Education Fund (0651)..... 3,221,303  
  
 20 For the Office of Adult Learning and Rehabilitative Services  
 21 Personal Service. . . . . 37,713,904

22	Expense and Equipment. ....	<u>3,681,015</u>
23	From Vocational Rehabilitation Fund (0104).....	<u>41,394,919</u>
24	Total (Not to exceed 864.51 F.T.E).....	\$60,522,253

Section 2.135. To the Department of Elementary and Secondary  
Education

3	For funding an early literacy program targeting third grade reading success	
4	in academically struggling school districts which provides a full	
5	continuum of school-based, early literacy intervention services, for	
6	all grades Pre-K through third grade, consisting of	
7	developmentally appropriate components for each grade delivered	
8	each day school is in session by professionally coached, full-time	
9	interventionists who collect data regularly and use an intervention	
10	model that is comprehensive, has been proven to be effective in	
11	one or more empirical studies, and is provided by a not-for-profit	
12	organization to a Local Education Agency or community-based	
13	early childhood center	
14	From General Revenue Fund (0101). ....	\$455,000

Section 2.137. To the Department of Elementary and Secondary  
Education

3	For a nonprofit organization, located in any city with more than four	
4	hundred thousand inhabitants and located in more than one county,	
5	which provides a literacy enrichment program with goals to get	
6	children to their reading level	
7	From General Revenue Fund (0101) (one-time). ....	\$250,000

Section 2.138. To the Department of Elementary and Secondary  
Education

3	For a nonprofit organization, located in any city with more than four	
4	hundred thousand inhabitants and located in more than one county,	
5	to provide a summer literacy enrichment program with goals to get	
6	children to their reading level and provide leadership development	
7	programs	
8	From General Revenue Fund (0101) (one-time). ....	\$100,000

Section 2.140. To the Department of Elementary and Secondary  
Education

For the Performance Based Assessment Program, provided that no funds  
are used to support the collection, distribution, or sharing of any  
individually identifiable student data with the federal government;  
with the exception of the reporting requirements of the Migrant  
Education Program funds in Section 2.185, the Vocational  
Rehabilitation funds in Section 2.250, and the Disability  
Determination funds in Section 2.255, and further provided that no  
funds from this section shall be used for license fees or  
membership dues for the Smarter Balanced Assessment  
Consortium

From General Revenue Fund (0101). . . . .	\$8,972,212
From Elementary and Secondary Education - Federal Fund (0105). . . . .	8,567,585
From Lottery Proceeds Fund (0291). . . . .	<u>4,311,255</u>
Total. . . . .	\$21,851,052

Section 2.143. To the Department of Elementary and Secondary  
Education

For grants to establish a mental health digital referral platform to refer  
students, with the consent of a parent or legal guardian, for  
medical and behavioral health care to providers that can offer their  
services to students in need, provided that grants are to be  
distributed by a statewide education organization whose directors  
consist entirely of public school board members

From General Revenue Fund (0101) (one-time). . . . .	\$1,700,000
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Section 2.145. To the Department of Elementary and Secondary  
Education

For the design, renovation, construction, and improvements of career and  
technical schools; provided that costs are shared at ratio of fifty  
percent state and fifty percent local

From General Revenue Fund (0101). . . . .	\$5,500,000
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Section 2.147. To the Department of Elementary and Secondary  
Education

For a school district located in any city with more than seventy-one  
thousand but fewer than seventy-nine thousand inhabitants for



5 equipment purchases and upgrades in technical programs located  
 6 in any city with more than seventy-one thousand but fewer than  
 7 seventy-nine thousand inhabitants, provided that no local match is  
 8 required  
 9 From General Revenue Fund (0101) (one-time). . . . . \$6,000,000

Section 2.148. To the Department of Elementary and Secondary  
 2 Education

3 For the construction of a new building to provide advanced workforce  
 4 development for a school district located in any city with more  
 5 than one thousand sixty but fewer than one thousand one hundred  
 6 seventy inhabitants and located in a county with more than thirty  
 7 thousand but fewer than thirty-five thousand inhabitants and with  
 8 a county seat with more than two hundred but fewer than nine  
 9 hundred inhabitants for a technical school, provided no local  
 10 match be required  
 11 From General Revenue Fund (0101) (one-time). . . . . \$17,000,000

Section 2.149. To the Department of Elementary and Secondary  
 2 Education

3 For a school district located in any city with more than thirty-six thousand  
 4 five hundred but fewer than forty thousand inhabitants for  
 5 equipment, design, renovation, construction, and improvements of  
 6 a career and technical school located in any city with more than  
 7 thirty-six thousand five hundred but fewer than forty thousand  
 8 inhabitants, provided that no local match be required  
 9 From General Revenue Fund (0101) (one-time). . . . . \$5,000,000

Section 2.150. To the Department of Elementary and Secondary  
 2 Education

3 For Career and Technical Education, provided that no funds are used for  
 4 advertising  
 5 From General Revenue Fund (0101). . . . . \$50,070,590  
 6 For distributions to providers of career and technical education programs  
 7 From Elementary and Secondary Education - Federal Fund (0105). . . . . 28,000,000  
 8 Total. . . . . \$78,070,590

Section 2.153. To the Department of Elementary and Secondary  
Education

For a school district located in any city with more than sixteen thousand  
but fewer than eighteen thousand inhabitants and partially located  
in a county with more than thirty-five thousand but fewer than  
forty thousand inhabitants for equipment, design, renovation,  
construction, and improvements of a career and technical school,  
that host nine regional high schools, located in any city with more  
than sixteen thousand but fewer than eighteen thousand inhabitants  
and partially located in a county with more than thirty-five  
thousand but fewer than forty thousand inhabitants, provided that  
no local match be required

From General Revenue Fund (0101) (one-time). . . . . \$1,000,000

Section 2.155. To the Department of Elementary and Secondary  
Education

For supporting and expanding Registered Youth Apprenticeship  
programs

From General Revenue Fund (0101). . . . . \$495,000

Section 2.158. To the Department of Elementary and Secondary  
Education

For the procurement, implementation, and maintenance of a skills  
evaluation platform for students in grades eight through twelve to  
complete an online individual career and academic plan and  
navigate available career pathways, education, military, post-  
secondary workforce opportunities in a secure and non-identifying  
manner, provided that the platform shall utilize data sources from  
a content model that identifies the most important types of  
information about work and integrates them into a theoretically  
and empirically sound system; embodies a view that reflects the  
character of occupations, via job-oriented descriptor, and people,  
via worker-oriented descriptors; allows occupational information  
to be applied across jobs, sectors, or industries, cross-occupational  
descriptors and within occupations, occupational-specific  
descriptors; and includes descriptors that are organized into six  
major domains, which enable the user to focus on areas of

18 information that specify the key attributes and characteristics of  
 19 workers and occupations  
 20 From General Revenue Fund (0101). . . . . \$2,500,000

Section 2.159. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Postsecondary Advising Fund  
 5 From General Revenue Fund (0101) (one-time). . . . . \$3,500,000

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs, provided three percent (3%) flexibility is allowed  
 4 from this section to Section 2.475  
 5 From General Revenue Fund (0101). . . . . \$600,020

Section 2.165. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$383,148

Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Project AWARE program to address the mental health  
 4 needs of youth  
 5 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$1,706,933

Section 2.173. To the Department of Elementary and Secondary  
 2 Education  
 3 For research based youth digital mental health services, provided through  
 4 a three-pathway approach that includes access to a peer support  
 5 community, self-guided therapeutic tools, and real time text  
 6 therapy  
 7 From General Revenue Fund (0101). . . . . \$3,000,000



## Section 2.175. To the Department of Elementary and Secondary

2 Education

3 For the Comprehensive Literacy Development Program

4 From Elementary and Secondary Education - Federal Fund (0105).....\$4,299,143

## Section 2.180. To the Department of Elementary and Secondary

2 Education

3 For a public school district located within a city not within a county, a

4 district-wide innovative "Literacy Course" reading tiered

5 systematic intervention program using reading teachers and

6 academic instructional coaches who will model literacy lessons for

7 classroom teachers and provide support for individual students

8 with reading deficiencies, and determine reading tiers and track

9 student progress; provided that each student has an Individualized

10 Reading Plan to monitor their progress over time as they enter

11 each grade

12 From General Revenue Fund (0101). ....\$2,500,000

## Section 2.185. To the Department of Elementary and Secondary

2 Education

3 For improving the academic achievement of the disadvantaged programs

4 operated by local education agencies under Title I of the

5 Elementary and Secondary Education Act of 1965 as amended by

6 the Every Student Succeeds Act of 2015, provided twenty-five

7 percent (25%) flexibility is allowed from this section to Section

8 2.325

9 From Elementary and Secondary Education - Federal Fund (0105).....\$247,840,470

## Section 2.190. To the Department of Elementary and Secondary

2 Education

3 For facilitating the identification, enrollment, attendance, and success in

4 school of homeless children and youths under Title IX, Part A of

5 the Elementary and Secondary Education Act of 1965 as amended

6 by the Every Student Succeeds Act of 2015

7 From Elementary and Secondary Education - Federal Fund (0105).....\$1,400,000

8 From School Broadband Fund (0208). .... 200,000

9	For facilitating the identification, enrollment, attendance, and success in	
10	school of homeless children and youths as authorized by the	
11	American Rescue Plan Act	
12	From Department of Elementary and Secondary Education Federal	
13	Emergency Relief 2021 Fund (2434). . . . .	<u>12,749,932</u>
14	Total . . . . .	\$14,349,932

Section 2.195. To the Department of Elementary and Secondary

2	Education	
3	For programs for the gifted from interest earnings accruing in the Stephen	
4	Morgan Ferman Memorial for Education of the Gifted	
5	From State School Moneys Fund (0616). . . . .	\$9,027

Section 2.200. To the Department of Elementary and Secondary

2	Education	
3	For the Supporting Effective Instruction Grants Program pursuant to Title	
4	II of the Elementary and Secondary Education Act of 1965 as	
5	amended by the Every Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$38,358,756

Section 2.205. To the Department of Elementary and Secondary

2	Education	
3	For the Rural Education Initiative grants pursuant to Title V, Part B of the	
4	Elementary and Secondary Education Act of 1965 as amended by	
5	the Every Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$3,225,567

Section 2.210. To the Department of Elementary and Secondary

2	Education	
3	For language acquisition pursuant to Title III of the Elementary and	
4	Secondary Education Act of 1965 as amended by the Every	
5	Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$5,800,000

## Section 2.215. To the Department of Elementary and Secondary

2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
4 the Elementary and Secondary Education Act of 1965 as amended  
5 by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105).....\$34,025,070

## Section 2.220. To the Department of Elementary and Secondary

2 Education

3 For the Refugee Children School Impact Grants Program

4 From Elementary and Secondary Education - Federal Fund (0105)..... \$500,000

## Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For character education initiatives

4 From General Revenue Fund (0101). .... \$450,000

## Section 2.230. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the  
4 School Turnaround Fund

5 From General Revenue Fund (0101). .... \$975,000

## Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For the School Turnaround Program

4 From School Turnaround Fund (0439)..... \$975,000

## Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Teacher of the Year Program

4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

## Section 2.241. To the Department of Elementary and Secondary

2 Education

3 For a classroom support staff grant program to distribute grants, not to  
4 exceed \$50,000 per classroom, which shall be used exclusively to  
5 support the hiring and retention of teacher assistants in classrooms;



6 criteria used shall include but not be limited to levels of student  
 7 achievement and amounts of current state and local funding  
 8 From General Revenue Fund (0101) (one-time). . . . . \$2,000,000

Section 2.243. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the Teacher  
 4 Recruitment & Retention State Scholarship Fund  
 5 From Lottery Proceeds Fund (0291). . . . . \$800,000  
 6 For the Teacher Recruitment & Retention State Scholarship Program  
 7 From the Teacher Recruitment & Retention State Scholarship  
 8 Fund (0221). . . . . 800,000  
 9 Total. . . . . \$1,600,000

Section 2.244. To the Department of Elementary and Secondary

2 Education  
 3 For the Office of Educator Quality  
 4 For Grow Your Own grants, provided that funds shall be distributed based  
 5 upon a competitive process, and further provided that the  
 6 department shall establish a scoring rubric with priority given to  
 7 programs that serve low resource communities and diversify state  
 8 and local teacher workforces, subject to the following allocations:  
 9 For community colleges, provided that a total of five (5) grants are  
 10 awarded in the amount of \$45,000 each  
 11 From Lottery Proceeds Fund (0291). . . . . \$225,000  
 12 For educator preparation programs, provided that a total of fifteen (15)  
 13 grants are awarded in the amount of \$70,000 each  
 14 From Lottery Proceeds Fund (0291). . . . . 1,050,000  
 15 For local educational agencies (LEAs), provided that a total of one  
 16 hundred twenty-five (125) grants are awarded in the amount of  
 17 \$10,000 each  
 18 From Lottery Proceeds Fund (0291). . . . . 1,250,000  
 19 Total. . . . . \$2,525,000

## Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Project Extended Impact program

4 From Elementary and Secondary Education - Federal Fund (0105).....\$3,316,380

## Section 2.250. To the Department of Elementary and Secondary

2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101). ....\$15,841,442

5 From Vocational Rehabilitation Fund (0104).....51,877,223

6 From Lottery Proceeds Fund (0291). ....1,400,000

7 For Payments by the Department of Mental Health

8 From Vocational Rehabilitation Fund (0104)..... 1,000,000

9 Total. ....\$70,118,665

## Section 2.255. To the Department of Elementary and Secondary

2 Education

3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104).....\$24,162,577

## Section 2.260. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided three percent (3%) flexibility

4 is allowed from this section to Section 2.475

5 From General Revenue Fund (0101) (including \$500,000 one-time). ....\$2,560,000

6 From Vocational Rehabilitation Fund (0104).....1,402,546

7 From Independent Living Center Fund (0284). ....190,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund (0101). ....160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15	From General Revenue Fund (0101). . . . .	<u>1,739,446</u>
16	Total. . . . .	\$6,053,103

## Section 2.265. To the Department of Elementary and Secondary

## 2 Education

3 For distributions to educational institutions for the Adult Basic Education  
 4 Program, provided three percent (3%) flexibility is allowed from  
 5 this section to Section 2.475

6	From General Revenue Fund (0101). . . . .	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>9,999,169</u>
8	Total. . . . .	\$15,014,037

## Section 2.268. To the Department of Elementary and Secondary

## 2 Education

3 For a workforce diploma program for adults without a high school  
 4 diploma as designated by the Department of Elementary and  
 5 Secondary Education  
 6 Program Distribution

7	From General Revenue Fund (0101). . . . .	\$2,000,000
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## Section 2.270. To the Department of Elementary and Secondary

## 2 Education

3 For the Troops to Teachers Program

4	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$95,000
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## Section 2.275. To the Department of Elementary and Secondary

## 2 Education

3 For the Special Education Program, provided twenty-five percent (25%)  
 4 flexibility is allowed from this section to Section 2.295

5	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$217,875,640
6	From Department of Elementary and Secondary Education Federal 7 Emergency Relief 2021 Fund (2434). . . . .	<u>40,178,753</u>
8	Total. . . . .	\$258,054,393

## Section 2.280. To the Department of Elementary and Secondary

## 2 Education

3 For special education excess costs

4	From General Revenue Fund (0101). . . . .	\$39,946,351
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5	From Lottery Proceeds Fund (0291). . . . .	<u>19,590,000</u>
6	Total. . . . .	\$59,536,351

## Section 2.285. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	Personal Service. . . . .	\$2,961,063
5	Expense and Equipment (including \$550,239 one-time).. . . .	<u>742,448</u>
6	From General Revenue Fund (0101). . . . .	3,703,511
7	Personal Service. . . . .	1,674,765
8	Expense and Equipment. . . . .	<u>156,067</u>
9	From Elementary and Secondary Education - Federal Fund (0105).. . . .	1,830,832
10	Personal Service. . . . .	5,272,172
11	Expense and Equipment. . . . .	<u>1,382,564</u>
12	From Child Care and Development Block Grant Federal Fund (0168). . . . .	6,654,736
13	Personal Service. . . . .	145,588
14	Expense and Equipment. . . . .	<u>1,742</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300).. . . .	147,330
17	Personal Service. . . . .	145,588
18	Expense and Equipment. . . . .	<u>1,742</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436).. . . .	<u>147,330</u>
21	Total (Not to exceed 177.50 F.T.E).. . . .	\$12,483,739

## Section 2.290. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101). . . . .	\$176,956,087
6	From Lottery Proceeds Fund (0291). . . . .	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859).. . . .	21,464,533

8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund (2434). . . . .	<u>2,956,325</u>
10	Total. . . . .	\$217,925,452

Section 2.295. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.275	
6	From Elementary and Secondary Education - Federal Fund (0105). . . . .	\$27,000,000

Section 2.297. To the Department of Elementary and Secondary

2	Education	
3	For a learning center serving children with disabilities, including a	
4	childcare program for children with disabilities, located in any city	
5	with more than forty thousand but fewer than fifty-one thousand	
6	inhabitants and partially located in a county with more than	
7	seventy thousand but fewer than eighty thousand inhabitants	
8	From General Revenue Fund (0101) (one-time). . . . .	\$4,000,000

Section 2.300. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the delivery	
6	of Parent Education Services with the Home Visiting Programs	
7	within the Office of Childhood	
8	From General Revenue Fund (0101). . . . .	\$23,418,975
9	From Early Childhood Development, Education and Care Fund (0859). . . . .	5,000,000
10	For reimbursements to school districts for Parent Education in conjunction	
11	with the Early Childhood Education and Screening Program,	
12	provided three percent (3%) flexibility is allowed from this section	
13	to Section 2.475	
14	From General Revenue Fund (0101). . . . .	198,200

15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	

17 and Secondary Education shall coordinate the delivery of Parent  
 18 Education Services with the Home Visiting Programs within the  
 19 Office of Childhood  
 20 From General Revenue Fund (0101). . . . . 500,000  
  
 21 For a nonprofit organization, located in any city with more than thirty  
 22 thousand but fewer than thirty-three thousand inhabitants and  
 23 located in a county with more than one million inhabitants, for an  
 24 early childhood education community needs assessment to develop  
 25 a plan to address early childhood education gaps  
 26 From General Revenue Fund (0101) (one-time). . . . . 1,073,000  
 27 Total. . . . . \$30,190,175

Section 2.305. To the Department of Elementary and Secondary

2 Education  
 3 For the Office of Childhood  
 4 For grants to community-based programs to strengthen the child welfare  
 5 system locally to prevent child abuse and neglect and divert  
 6 children from entering into the custody of the Department of  
 7 Social Services, Children's Division, provided three percent (3%)  
 8 flexibility is allowed from this section to Section 2.475  
 9 From General Revenue Fund (0101). . . . . \$4,611,500  
  
 10 For the purpose of providing home visiting services and health and safety  
 11 services and education through local implementing agencies and  
 12 for the administration of the Parent Advisory Council, provided  
 13 three percent (3%) flexibility is allowed from this section to  
 14 Section 2.475  
 15 From Elementary and Secondary Education - Federal Fund (0105). . . . . 6,551,508  
 16 From Department of Elementary and Secondary Education Federal  
 17 Emergency Relief 2021 Fund (2436). . . . . 1,570,058  
  
 18 For the purpose of providing evidence-based home visiting services to  
 19 at-risk, low-income families  
 20 Program Distribution  
 21 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 2,900,000



22 For the purpose of funding home visitation services under the MO  
 23 HealthNet program. Services shall include screening, health  
 24 education and anticipatory guidance, and case management  
 25 provided through evidence-based home visitation models. Women  
 26 must meet at least one risk factor determined to increase the  
 27 likelihood of poor health outcomes. To offer services under this  
 28 section providers must document certification in an evidence-  
 29 based home visitation model approved by the office. The Office of  
 30 Childhood and the MO HealthNet Division shall coordinate the  
 31 delivery of these services.

32 From Title XIX - Federal Fund (0163).....	<u>3,000,000</u>
33 Total .....	\$18,633,066

Section 2.307. To the Department of Elementary and Secondary  
 2 Education

3 For a book gifting program that mails free, high-quality books to children  
 4 from birth to age five

5 From General Revenue Fund (0101). ....	\$11,100,000
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Section 2.310. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood  
 4 For the early childhood comprehensive system

5 From Elementary and Secondary Education - Federal Fund (0105).....	\$255,600
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Section 2.315. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood  
 4 For development of a voluntary early learning quality assurance report

5 From General Revenue Fund (0101). ....	\$119,713
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6 For receiving and expending early childhood education grants

7 From Elementary and Secondary Education - Federal Fund (0105).....	<u>17,200,000</u>
8 Total .....	\$17,319,713

## Section 2.320. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the First Steps Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 2.475	
6	From General Revenue Fund (0101). . . . .	\$47,218,953
7	From Elementary and Secondary Education - Federal Fund (0105).....	10,993,757
8	From Title XXI - Children's Health Insurance Program Federal Fund	
9	(0159).....	1,500,000
10	From Department of Elementary and Secondary Education Federal	
11	Stimulus- 2021 Fund (2436). . . . .	3,703,723
12	From Part C Early Intervention Fund (0788).....	<u>10,000,000</u>
13	Total. . . . .	\$73,416,433

## Section 2.325. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965 as amended by	
7	the Every Student Succeeds Act of 2015, provided twenty-five	
8	percent (25%) flexibility is allowed from this section to Section	
9	2.185	
10	From Elementary and Secondary Education - Federal Fund (0105).....	\$31,411,225

## Section 2.330. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the School Age After School Program	
5	From Elementary and Secondary Education - Federal Fund (0105).....	\$20,314,520
6	From Child Care and Development Block Grant Federal Fund (0168). . . . .	1,263,063
7	For after school programs in urban areas with a focus on addressing the	
8	needs of students in school districts affected by gun violence, with	
9	a priority of serving high poverty students	
10	From General Revenue Fund (0101) (including \$150,000 one-time). . . . .	<u>500,000</u>
11	Total. . . . .	\$22,077,583

Section 2.335. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood, Quality Initiatives, provided three percent
4	(3%) flexibility is allowed from this section to Section 2.475
5	For the general administration of the quality initiatives programs,
6	including development and implementation of automated systems
7	to enhance time, attendance reporting, contract compliance,
8	payment accuracy, monitoring, referral services, professional
9	development, Early Head Start, parent education, background
10	screenings, and to support the Educare Program
11	From General Revenue Fund (0101). . . . . \$3,967,353
12	From Child Care and Development Block Grant Federal Fund (0168). . . . . 35,743,330
13	For quality assurance rating
14	From Child Care and Development Block Grant Federal Fund (0168). . . . . 500,000
15	For the purpose of enhancing child care health and safety practices
16	through provider outreach
17	From Elementary and Secondary Education - Federal Fund (0105). . . . . 237,712
18	From Child Care and Development Block Grant Federal Fund (0168). . . . . 414,362
19	For activities to improve the quality of childcare, increase the availability
20	of early childhood development programs, before- and after-school
21	care, in-home services for families with newborn children, and for
22	general administration of the program
23	From Elementary and Secondary Education - Federal Fund (0105). . . . . 436,675
24	For early childhood development, education, and care programs for
25	low-income families
26	From General Revenue Fund (0101). . . . . 3,500,000
27	For before and after school programs, provided that such funds shall be
28	awarded through a competitive grant process
29	From General Revenue (0101) . . . . . 7,398,064
30	From Early Childhood Development, Education and Care Fund (0859) . . . . . <u>295,399</u>
31	Total . . . . . \$52,492,895



Section 2.340. To the Department of Elementary and Secondary  
Education

For the Office of Childhood

For Child Care Subsidy, provided twenty-five percent (25%) flexibility is  
allowed between this section and Section 2.343 and further  
provided three percent (3%) flexibility is allowed from this section  
to Section 2.475

For child care subsidy payments for low-income families, provided that  
the income thresholds for child care subsidies shall be a full  
traditional subsidy benefit for individuals with an income which  
is less than or equal to 150 percent of the federal poverty level; a  
transitional benefit with a sliding scale fee not to exceed 150  
percent of the maximum sliding scale fee for the traditional benefit  
for individuals with an income which is less than or equal to 185  
percent of the federal poverty level but greater than 150 percent of  
the federal poverty level; a transitional benefit with a sliding scale  
fee not to exceed 175 percent of the maximum sliding scale fee for  
the traditional benefit for individuals with an income which is less  
than or equal to 215 percent of the federal poverty level but greater  
than 185 percent of federal poverty level

From General Revenue Fund (0101)	\$16,627,030
From Child Care and Development Block Grant Federal Fund (0168).	142,042,947
From Early Childhood Development, Education and Care Fund (0859).	5,387,924
From Child Care Stabilization Federal Emergency Relief 2021 Fund (2467).	12,500,000
From Child Care Discretionary Federal Emergency Relief 2021 Fund (2468).	59,711,461
Expense and Equipment	
From Child Care and Development Block Grant Federal Fund (0168).	<u>1,616,328</u>
Total	\$237,885,690

Section 2.343. To the Department of Elementary and Secondary

Education

For the Office of Childhood

For Child Care Subsidy, provided twenty-five percent (25%) flexibility is  
allowed between this section and Section 2.340 and further  
provided three percent (3%) flexibility is allowed from this section  
to Section 2.475

8	For child care subsidy payments for children under the care or custody of	
9	the Department of Social Services Children's Division, and for	
10	children adopted or under legal guardianship through Children's	
11	Division, provided the subsidy paid to providers on behalf of	
12	children in legal custody of the Children's Division shall be no less	
13	than the market rate by region and provider-type, in accordance	
14	with the latest market rate study performed by or for the office	
15	From General Revenue Fund (0101). . . . .	\$5,836,137
16	From Child Care and Development Block Grant Federal Fund (0168). . . . .	31,605,343
17	From Early Childhood Development, Education and Care Fund (0859). . . . .	1,891,177
18	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
19	(2468). . . . .	<u>6,264,771</u>
20	Total. . . . .	\$45,597,428

## Section 2.345. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For child care services in response to the COVID-19 pandemic	
5	From Department of Elementary and Secondary Education	
6	Federal Stimulus Fund (2300). . . . .	\$126,940,145

## Section 2.355. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For child care stabilization services in response to the COVID-19	
5	pandemic	
6	From Child Care Stabilization Federal Emergency Relief 2021 Fund	
7	(2467). . . . .	\$312,500,000
8	For child care discretionary services in response to the COVID-19	
9	pandemic	
10	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
11	(2468). . . . .	56,023,768

12	For start-up costs related to a new child care program in a city with more	
13	than twenty-seven thousand but fewer than thirty thousand	
14	inhabitants and located in a county with more than one million	
15	inhabitants associated with a not-for-profit law enforcement	
16	organization located in a city with more than eight thousand but	

17 fewer than nine thousand inhabitants and located in a county with  
 18 more than one million inhabitants, provided that any grant awards  
 19 disbursed from this appropriation shall be matched on a 50/50  
 20 basis by the recipient  
 21 From Child Care Discretionary Federal Emergency Relief 2021 Fund  
 22 (2468) (one-time). . . . . 6,000,000  
 23 Total. . . . . \$374,523,768

Section 2.360. To the Department of Elementary and Secondary

2 Education  
 3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to Section 167.126, RSMo  
 6 From General Revenue Fund (0101). . . . . \$10,384,630  
 7 From Lottery Proceeds Fund (0291). . . . . 4,750,000  
  
 8 For payments to school districts for children in residential placements  
 9 through the Department of Mental Health or the Department of  
 10 Social Services pursuant to Section 167.126, RSMo, provided that  
 11 said placements make up at least thirty percent (30%) of an  
 12 eligible district's prior year average daily attendance  
 13 From Lottery Proceeds Fund (0291). . . . . 250,000  
 14 Total. . . . . \$15,384,630

Section 2.365. To the Department of Elementary and Secondary

2 Education  
 3 For the purpose of providing tampons, sanitary napkins, and other related  
 4 products in the school nurse's office, student health center, or other  
 5 area designated by the school administration for all middle school,  
 6 junior high, and high school buildings in which there are students  
 7 in grades six through twelve, at no charge to students  
 8 From General Revenue Fund (0101). . . . . \$1,000,000  
  
 9 To contract with a vendor to provide to public schools, asthma  
 10 rescue medication such as metered dose inhalers and albuterol,  
 11 peak flow meters and spacers, and training to school health  
 12 officials who treat children with asthma and allergies in the school  
 13 setting



14	From Budget Stabilization Fund (0522) (one-time). . . . .	<u>1,300,000</u>
15	Total . . . . .	\$2,300,000

Section 2.370. To the Department of Elementary and Secondary

2 Education

3 For the Sheltered Workshops Program, provided three percent (3%)  
4 flexibility is allowed from this section to Section 2.475

5 From General Revenue Fund (0101). . . . . \$30,000,000

Section 2.375. To the Department of Elementary and Secondary

2 Education

3 For payments to readers for blind or visually-disabled students in  
4 elementary and secondary schools, provided three percent (3%)  
5 flexibility is allowed from this section to Section 2.475

6 From General Revenue Fund (0101). . . . . \$25,000

Section 2.380. To the Department of Elementary and Secondary

2 Education

3 For a task force on blind student academic and vocational performance,  
4 provided three percent (3%) flexibility is allowed from this section  
5 to Section 2.475

6 From General Revenue Fund (0101). . . . . \$231,953

Section 2.385. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund (0922). . . . . \$49,500

Section 2.390. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Blind

4 From School for the Blind Trust Fund (0920). . . . . \$1,500,000

Section 2.395. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Special Olympics Program, provided three percent (3%)  
4 flexibility is allowed from this section to Section 2.475

5 From General Revenue Fund (0101). . . . . \$100,000

## Section 2.400. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618)..... \$200,000

## Section 2.405. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided ten percent

4 (10%) flexibility is allowed from personal service to expense and

5 equipment

6 Personal Service. .... \$533,861

7 Expense and Equipment. .... 2,809,092

8 From Charter Public School Commission Revolving Fund (0860). .... 3,342,953

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (0175)..... 500,000

11 Total (Not to exceed 6.00 F.T.E.). .... \$3,842,953

## Section 2.410. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided

4 three percent (3%) flexibility is allowed from this section to

5 Section 2.475

6 Personal Service. .... \$406,899

7 Expense and Equipment. .... 233,076

8 From General Revenue Fund (0101). .... 639,975

9 For grants to organizations providing deaf-blind services pursuant to

10 Section 161.412.1, RSMo

11 From General Revenue Fund (0101). .... 300,000

12 Personal Service. .... 41,492

13 Expense and Equipment. .... 119,000

14 From Missouri Commission for the Deaf and Hard of Hearing Fund

15 (0743)..... 160,492

16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board of	
18	Certification of Interpreters Fund (0264).....	<u>152,260</u>
19	Total (Not to exceed 7.00 F.T.E.). ....	\$1,252,727

## Section 2.415. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101). ....	\$100,000

## Section 2.420. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617). ....	\$200,000

## Section 2.425. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$122,000

## Section 2.430. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service. ....	\$253,972
5	Expense and Equipment. ....	<u>572,381</u>
6	From Assistive Technology Federal Fund (0188). ....	826,353
7	Personal Service. ....	282,228
8	Expense and Equipment. ....	<u>1,639,923</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(0559).....	1,922,151
11	Personal Service. ....	64,040
12	Expense and Equipment. ....	<u>675,000</u>
13	From Assistive Technology Loan Revolving Fund (0889). ....	739,040



14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781). . . . .	1,080,004
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (0753). . . . .	<u>1,000</u>
19	Total (Not to exceed 8.40 F.T.E.). . . . .	\$4,568,548

Section 2.433. To the Department of Elementary and Secondary  
Education

3	For a school district located in any county with more than one hundred	
4	thousand but fewer than one hundred twenty thousand inhabitants	
5	and with a county seat with more than twelve thousand but fewer	
6	than fourteen thousand inhabitants with sixty-seven students	
7	enrolled during academic year 2021-2022	
8	From General Revenue Fund (0101) (one-time). . . . .	\$588,980

Section 2.435. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101). . . . .	\$160,284,018

Section 2.440. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687). . . . .	\$19,200,000

Section 2.445. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101). . . . .	\$836,600,000

## Section 2.450. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Classroom Trust Fund

5 From Gaming Proceeds for Education Fund (0285). . . . . \$335,000,000

## Section 2.455. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Classroom Trust Fund

5 From Lottery Proceeds Fund (0291). . . . . \$29,134,511

## Section 2.460. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the School

4 District Bond Fund

5 From Gaming Proceeds for Education Fund (0285). . . . . \$492,000

## Section 2.465. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From School Building Revolving Fund (0279). . . . . \$1,500,000

## Section 2.470. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program

6 Fund (0732). . . . . \$2,000

## Section 2.475. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, for the

4 payment of claims, premiums, and expenses as provided by

5 Sections 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund (0101). . . . . \$1

**PART 2**

Section 2.500. To the Department of Elementary and Secondary

2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in  
5 furtherance of administrative costs greater than five percent (5%)  
6 of said federal grant amount or in accordance with grant  
7 guidelines.

Section 2.505. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.340 of Part 1 of this act:

4 No funds shall be expended in furtherance of the 58th percentile  
5 of the current child care market for provider rates, as determined  
6 from the 2021-2022 child care market rate survey, and no funds  
7 shall be expended in furtherance of any rate enhancement greater  
8 than the rate in effect on January 1, 2023, and no funds shall be  
9 expended in furtherance of any benefit greater than that provided  
10 for by the applicable traditional or transitional child care subsidy  
11 income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.343 of Part 1 of this act:

4 No funds shall be expended in furtherance of the 58th percentile  
5 of the current child care market for provider rates, as determined  
6 from the 2021-2022 child care market rate survey, except for  
7 subsidy paid to providers on behalf of children in legal custody of  
8 the Children's Division who shall be paid no less than the market  
9 rate, and no funds shall be expended in furtherance of any rate  
10 enhancement greater than the rate in effect on January 1, 2023, and  
11 no funds shall be expended in furtherance of any benefit greater  
12 than that provided for by the applicable traditional or transitional  
13 child care subsidy income eligibility threshold.



Section 2.515. To the Department of Elementary and Secondary  
Education

In reference to Sections 2.345 and 2.355 of Part 1 of this act:  
Subject to federal approval, a transitional child care subsidy  
benefit for low-income families not previously qualifying for a  
traditional benefit shall be provided for in full from this  
appropriation, and the amount of the benefit shall be determined  
by the income eligibility thresholds in Section 2.340. Any  
established sliding fees that provide for cost sharing by families  
that receive a child care subsidy shall be waived for the participant  
and paid by the department to providers from this appropriation.  
A new transitional child care subsidy benefit with a sliding scale  
fee not to exceed 200 percent of the maximum sliding scale fee for  
the traditional benefit for individuals with an income which is less  
than or equal to 250 percent of the federal poverty level but greater  
than 216 percent of the federal poverty level but not greater than  
85% of the state median income shall be provided for in full from  
this appropriation.

### PART 3

Section 2.600. To the Department of Elementary and Secondary  
Education

In reference to Section 2.340 and 2.343 of Part 1 and Part 2 of this  
act:  
The Department shall provide written notification prior to  
submission to the federal government of state plans and state plan  
amendments, and quarterly financial reports, to the House Budget  
and Senate Appropriation Committee Chairs. The Department  
shall include in the notification the actual documents submitted to  
the federal government, as well as the federal government's  
responses when received.

Section 2.605. To the Department of Elementary and Secondary  
Education

In reference to all sections in Part 1 and Part 2 of this act:  
The Department shall provide notification and correspondence  
from the federal government of non-compliance with federal

6 programs or grants to the House Budget and Senate Appropriation  
7 Committee Chairs.

Section 2.610. To the Department of Elementary and Secondary  
2 Education

3 In reference to Sections 2.345 and 2.355 of Part 1 and Part 2 of  
4 this act:

5 The Department shall provide written notification of spend plans  
6 and spend plan amendments to the House Budget and Senate  
7 Appropriation Committee Chairs prior to submission to the federal  
8 government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary  
2 Education

3 The Department shall direct deposits of moneys received by the  
4 state from the federal government for the Child Care and  
5 Development Fund into the Child Care and Development Block  
6 Grant Federal Fund (0168), with the exception of: a) additional  
7 stimulus block grant distributions authorized under the  
8 Coronavirus Aid, Relief, and Economic Security Act, the  
9 Coronavirus Response and Relief Supplemental Appropriations  
10 Act, the American Rescue Plan Act, and any other additional block  
11 grant distributions received before June 30, 2024, under  
12 subsequent future federal stimulus acts, and b) any increase due to  
13 a temporary increase in the Federal Medical Assistance Percentage  
14 (FMAP), which shall be deposited into the FMAP Enhancement  
15 Fund (0181).

Section 2.620. To the Department of Elementary and Secondary  
2 Education

3 The Department shall direct deposits of moneys from the federal  
4 government due to a temporary increase in the Federal Medical  
5 Assistance Percentage (FMAP) into the FMAP Enhancement Fund  
6 (0181).

Section 2.625. To the Department of Elementary and Secondary  
2 Education

3 The Department shall conduct biannual reviews of seclusion and  
4 restraint data reported to the Department from local educational

5 agencies. The Department shall publish on the Department's  
6 website biannual reports on the seclusion and restraint trends,  
7 along with best practices related to specific named strategies,  
8 classroom management policies and protocols, and behavior  
9 intervention techniques.

**Bill Totals**

General Revenue Fund.....	\$4,029,537,085
Federal Funds.....	3,721,622,344
Other Funds.....	<u>2,083,840,365</u>
Total.....	\$9,834,999,794

✓



FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 3

## 102ND GENERAL ASSEMBLY

0003H.05T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 3.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act

shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as "one-time" in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2024. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

Section 3.005. To the Department of Higher Education and Workforce Development

For Higher Education Coordination and for grant and scholarship program administration, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 3.120	
Personal Service. ....	\$3,808,061
Expense and Equipment (including \$6,537 one-time).....	<u>605,913</u>
From General Revenue Fund (0101). ....	4,413,974
For costs related to Student Journey Mapping initiatives	
From Lottery Proceeds Fund (0291) (one-time).....	100,000
Personal Service. ....	47,405
Expense and Equipment. ....	<u>16,850</u>
From Department of Higher Education Out-of-State Program Fund (0420).....	64,255
For workshops and conferences sponsored by the Department of Higher Education and Workforce Development, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis and for returning unspent grant funds to the original grantor organization	

22	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>
23	Total (Not to exceed 48.63 F.T.E.). . . . .	\$4,653,229

Section 3.010. To the Department of Higher Education and Workforce

2	Development	
3	For the MO Excels Workforce Initiative	
4	From Budget Stabilization Fund (0522) (one-time). . . . .	\$38,336,840

Section 3.015. To the Department of Higher Education and Workforce

2	Development	
3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service. . . . .	\$267,397
6	Expense and Equipment. . . . .	<u>92,519</u>
7	From Proprietary School Certification Fund (0729). . . . .	359,916
8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided twenty-five percent (25%)	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service. . . . .	51,605
13	Expense and Equipment. . . . .	<u>100,000</u>
14	From Proprietary School Bond Fund (0760). . . . .	<u>151,605</u>
15	Total (Not to exceed 5.00 F.T.E.). . . . .	\$511,521

Section 3.020. To the Department of Higher Education and Workforce

2	Development	
3	For indemnifying individuals as a result of improper actions on the part of	
4	proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund (0760). . . . .	\$400,000

Section 3.025. To the Department of Higher Education and Workforce

2	Development	
3	For annual membership in the Midwestern Higher Education Compact	
4	From General Revenue Fund (0101). . . . .	\$115,000



Section 3.030. To the Department of Higher Education and Workforce  
Development

For receiving and expending donations and federal funds, provided that  
the General Assembly shall be notified of the source of any new  
funds and the purpose for which they shall be expended, in  
writing, prior to the expenditure of said funds and further provided  
that no funds shall be used to implement or support the Common  
Core Standards  
From Department of Higher Education and Workforce Development Fund  
(0116) . . . . . \$500,000

Section 3.035. To the Department of Higher Education and Workforce  
Development

For receiving and expending donations and funds other than federal funds,  
provided that the General Assembly shall be notified of the source  
of any new funds and the purpose for which they shall be  
expended, in writing, prior to the expenditure of said funds and  
further provided that no funds shall be used to implement or  
support the Common Core Standards  
From State Institutions Gift Trust Fund (0925). . . . . \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce  
Development

Funds are to be transferred out of the State Treasury to the  
Academic Scholarship Fund, provided three percent (3%)  
flexibility is allowed from this section to Section 3.120  
From General Revenue Fund (0101). . . . . \$25,576,666  
From State Institutions Gift Trust Fund (0925). . . . . 2,000,000  
Total . . . . . \$27,576,666

Section 3.045. To the Department of Higher Education and Workforce  
Development

For the Higher Education Academic Scholarship Program pursuant to  
Chapter 173, RSMo  
From Academic Scholarship Fund (0840). . . . . \$29,076,666

## Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$73,371,052

7 From State Institutions Gift Trust Fund (0925). . . . . 2,000,000

8 From Missouri Student Grant Program Gift Fund (0272). . . . . 50,000

9 Total. . . . . \$75,421,052

## Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund (0791). . . . . \$83,960,000

## Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$58,313,326

7 From State Institutions Gift Trust Fund (0925). . . . . 2,000,000

8 Total. . . . . \$60,313,326

## Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information which

7 shall be delivered to the General Assembly by the department

8 detailing data about the distribution and utilization of such funds

9 to students, including the number of students who receive a zero

10 award due to federal and other state aid

11 From A+ Schools Fund (0955). . . . . \$61,900,000

## Section 3.070. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Fast-  
4 Track Workforce Incentive Grant Fund, provided three percent  
5 (3%) flexibility is allowed from this section to Section 3.120

6	From General Revenue Fund (0101). . . . .	\$3,700,000
7	From Lottery Proceeds Fund (0291). . . . .	<u>1,000,000</u>
8	Total. . . . .	\$4,700,000

## Section 3.075. To the Department of Higher Education and Workforce

2 Development

3 For the Fast-Track Workforce Incentive Grant Program, provided that any  
4 Fast-Track Workforce Incentive Grant toward a scholarship at a  
5 private four-year institution is limited to not more than the in-state  
6 tuition and fees for the University of Missouri-Columbia, and  
7 further provided that any Fast-Track Workforce Incentive Grant  
8 toward a scholarship at a private two-year institution is limited to  
9 not more than the in-state tuition, fees, and charges at a most  
10 comparable program at any Missouri two-year public community  
11 college or the State Technical College of Missouri

12	From Fast-Track Workforce Incentive Grant Fund (0488). . . . .	\$6,000,000
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## Section 3.080. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Dual  
4 Credit Scholarship Fund, provided three percent (3%) flexibility  
5 is allowed from this section to Section 3.120

6	From General Revenue Fund (0101). . . . .	\$7,000,000
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## Section 3.085. To the Department of Higher Education and Workforce

2 Development

3 For providing reimbursements to eligible undeserved students pursuant to  
4 Section 173.2505, RSMo, and for providing reimbursement of  
5 dual enrollment or outstanding dual credit costs of eligible  
6 students participating in coursework pursuant to Section 173.2505,  
7 RSMo

8	From Dual Credit Scholarship Fund (0541). . . . .	\$7,000,000
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## Section 3.090. To the Department of Higher Education and Workforce

2 Development

3 For Advanced Placement grants for Access Missouri Financial Assistance

4 Program and A+ Schools Program recipients

5 From AP Incentive Grant Fund (0983). . . . . \$100,000

## Section 3.095. To the Department of Higher Education and Workforce

2 Development

3 For the Public Service Officer or Employee Survivor Grant Program

4 pursuant to Section 173.260, RSMo, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$160,500

## Section 3.100. To the Department of Higher Education and Workforce

2 Development

3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,

4 RSMo, provided three percent (3%) flexibility is allowed from this

5 section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$325,000

## Section 3.103. To the Department of Higher Education and Workforce

2 Development

3 For the Missouri Returning Heroes Program, provided that reimbursement

4 paid to each institution of higher education shall not exceed fifty

5 percent (50%) of the waived tuition reported by said institution of

6 higher education for the previous academic year, and further

7 provided that funding shall be allocated to each institution of

8 higher education proportionally to the amount of waived tuition

9 reported for the previous academic year

10 From General Revenue Fund (0101). . . . . \$400,000

11 From Lottery Proceeds Fund (0291). . . . . 200,000

12 Total. . . . . \$600,000

## Section 3.105. To the Department of Higher Education and Workforce

2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,

4 RSMo

5 From Kids' Chance Scholarship Fund (0878). . . . . \$15,000

Section 3.110. To the Department of Higher Education and Workforce

2       Development  
 3   For the Minority and Underrepresented Environmental Literacy Program  
 4       pursuant to Section 173.240, RSMo, provided three percent (3%)  
 5       flexibility is allowed from this section to Section 3.120  
 6   From General Revenue Fund (0101). . . . . \$36,964

Section 3.115. To the Department of Higher Education and Workforce

2       Development  
 3   For the Missouri Guaranteed Student Loan Program  
 4       Expense and Equipment. . . . . \$1  
 5       Default prevention activities. . . . . 640,000  
 6   From Guaranty Agency Operating Fund (0880). . . . . \$640,001

Section 3.120. To the Department of Higher Education and Workforce

2       Development  
 3       Funds are to be transferred out of the State Treasury, for the  
 4       payment of claims, premiums, and expenses as provided by  
 5       Section 105.711 through 105.726, RSMo, to the State Legal  
 6       Expense Fund  
 7   From General Revenue Fund (0101). . . . . \$1

Section 3.125. To the Department of Higher Education and Workforce

2       Development  
 3   For the Division of Workforce Development  
 4   For general administration of Workforce Development activities, provided  
 5       ten percent (10%) flexibility is allowed between personal service  
 6       and expense and equipment  
 7       Personal Service. . . . . \$653,974  
 8       Expense and Equipment. . . . . 2,168,299  
 9   From General Revenue Fund (0101). . . . . 2,822,273  
  
 10       Personal Service. . . . . 19,439,614  
 11       Expense and Equipment (including \$15,257 one-time)..... 3,293,360  
 12   From Job Development and Training Fund (0155). . . . . 22,732,974

13	For the Show-Me Heroes Program	
14	From Show-Me Heroes Fund (0995).....	500,000
15	For funding for persons with autism through a contract with a Southeast	
16	Missouri organization concentrating on the maximization of	
17	giftedness, workforce transition skills, independent living skills,	
18	and employment support services, provided three percent (3%)	
19	flexibility is allowed from this section to Section 3.120	
20	From General Revenue Fund (0101). ....	<u>250,000</u>
21	Total (Not to exceed 343.62 F.T.E.).....	\$26,305,247

Section 3.130. To the Department of Higher Education and Workforce

2	Development	
3	For the Certified Work Ready Community Program, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.120	
6	From General Revenue Fund (0101). ....	\$100,000
7	For a statewide, competitively-bid virtual education program to provide	
8	high school students with career-focused virtual education	
9	pathways and industry recognized credentials for in-demand	
10	industry sectors	
11	From General Revenue Fund (0101). ....	1,459,000
12	For an organization located in a city with more than four hundred	
13	thousand inhabitants and located in more than one county to	
14	provide education curriculum, training, access to capital, and	
15	mentoring	
16	From General Revenue Fund (0101). ....	350,000
17	For a statewide, competitively-bid program to provide cost-free education,	
18	training and apprenticeships for computer programming, provided	
19	that this program shall be available to more than one vendor and	
20	that payments to any single vendor shall not exceed \$500,000	
21	From General Revenue Fund (0101). ....	1,000,000
22	For an organization providing services in a city not within a county, that	
23	facilitates supplemental educational programs, job development	



24	and training, and community service programs for under-resourced	
25	individuals	
26	From General Revenue Fund (0101) (one-time). . . . .	1,000,000
27	For promoting, developing, and expanding registered apprenticeships,	
28	including registered apprenticeships and pre-apprenticeships	
29	within industry sectors or occupations	
30	Personal Service. . . . .	127,193
31	Expense and Equipment. . . . .	<u>2,882,987</u>
32	From Job Development and Training Fund (0155). . . . .	3,010,180
33	For a non-profit organization located in any city with more than forty	
34	thousand but fewer than fifty-one thousand inhabitants and	
35	partially located in a county with more than seventy thousand but	
36	fewer than eighty thousand inhabitants for a construction	
37	workforce program that operates statewide and serves historically	
38	underrepresented individuals gain entry into a joint contractor and	
39	labor-sponsored registered apprenticeship by teaching	
40	comprehensive core competencies and providing national and state	
41	industry-recognized credentials that help the individual become	
42	employed in a construction position	
43	From General Revenue Fund (0101) (one-time). . . . .	300,000
44	For a Pre-Apprenticeship program within any city not within a county to	
45	assist minorities and women in the preparation for entry into	
46	construction contractor sponsored apprenticeship programs by	
47	providing curriculum that teaches core competencies the student	
48	will need before applying for a construction position	
49	From Job Development and Training Fund (0155). . . . .	300,000
50	For a historic local national organization, located within a city with more	
51	than four hundred thousand inhabitants and located in more than	
52	one county, which enables disadvantaged persons to obtain	
53	self-sufficiency through job training and entrepreneurship	
54	From Job Development and Training Fund (0155). . . . .	100,000
55	For a Workforce Pre-Apprenticeship training in a city with more than four	
56	hundred thousand inhabitants and located in more than one county	

57 to assist minorities and women in the preparation for entry into  
 58 construction contractor sponsored apprenticeship programs,  
 59 information technology, culinary arts and food service  
 60 management, by providing curriculum that teaches core  
 61 competencies the student will need before applying for a  
 62 construction position; and for work readying programs which  
 63 enable women and minorities to obtain self-sufficiency through job  
 64 training  
 65 From Job Development and Training Fund (0155) (including \$100,000  
 66 one-time)..... 700,000  
  
 67 For a Geospatial training program accredited by the United States  
 68 Geospatial Intelligence Foundation (USGIF) in Geospatial  
 69 Intelligence at the high school level and meets the criteria for the  
 70 Missouri Department of Elementary and Secondary Education  
 71 industry recognized credential in Geospatial Intelligence at the  
 72 high school level as outlined by USGIF and located in a city not  
 73 within a county  
 74 From General Revenue Fund (0101) (one-time). ....3,000,000  
  
 75 For a comprehensive counseling and solution generation service that  
 76 focuses on a multi-year journey for high school students from  
 77 initial training to full-time employment with pre-identified entry  
 78 level jobs that drive the program's training while earning a degree  
 79 relating to information technology. This service is designed to  
 80 assist with environmental hurdles and with students receiving  
 81 accredited course credit from institutions of higher education in the  
 82 state of Missouri. Includes a multi-year, wrap around support  
 83 infrastructure for each student that extends from the student's  
 84 acceptance into the program through full-time employment and  
 85 continues until the student completes a degree, if so requested by  
 86 the program participant, also known as HyperCare.  
 87 From General Revenue Fund (0101) (one-time). ....2,000,000  
  
 88 For a nonprofit organization located in a city not within a county that  
 89 provides youth and their family with mentorship as well as virtual  
 90 or in-person educational opportunities relating to college

91	preparedness, workforce development, and character preparation	
92	to foster academic success	
93	From General Revenue Fund (0101) (one-time). . . . .	100,000
94	For job training and related activities	
95	From Job Development and Training Fund (0155). . . . .	66,595,665
96	From Special Employment Security Fund (0949). . . . .	1,000,000
97	For administration of programs authorized and funded by the United	
98	States Department of Labor, such as Trade Adjustment Assistance	
99	(TAA), and provided that all funds shall be expended from discrete	
100	accounts and that no monies shall be expended for funding	
101	administration of these programs by the Division of Workforce	
102	Development	
103	From Job Development and Training Fund (0155). . . . .	8,000,000
104	For the purpose of funding a social work pilot program located in a city	
105	with more than seventy-one thousand but fewer than seventy-nine	
106	thousand inhabitants, provided that program eligibility is limited	
107	to Missouri residents with a minimum of sixty hours toward an	
108	approved bachelors program leading to a degree in social work or	
109	a minimum of six hours towards an approved masters of social	
110	work; and further provided grants shall be awarded up to the cost	
111	of course work tuition and general fees; and further provided no	
112	more than five percent of this subsection can be used to market the	
113	grant program and no more than ten percent of this subsection can	
114	be used to offset institutional costs for clinical placement and site	
115	visits	
116	From General Revenue Fund (0101). . . . .	<u>300,000</u>
117	Total (Not to exceed 2.25 F.T.E.). . . . .	\$89,314,845

Section 3.132. To the Department of Higher Education and Workforce  
Development

3	For the purpose of establishing a nursing simulation laboratory facility to	
4	enhance and expand nursing education and development	
5	opportunities through an online statewide nursing education	
6	program	
7	From General Revenue Fund (0101). . . . .	\$1,000,000



Section 3.133. To the Department of Higher Education and Workforce

2 Development

3 For a statewide program designed to increase collaboration and workforce

4 opportunities via industry partnership in precision health and

5 agricultural sciences

6 From General Revenue Fund (0101). . . . . \$2,300,000

Section 3.135. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern

3 Missouri counties provided this funding serves as state match for

4 federal funding, and provides pilot support for Project Lead the

5 Way in a city with more than one thousand nine hundred but fewer

6 than two thousand one hundred fifty inhabitants and that is the

7 county seat of a county with more than twenty-two thousand but

8 fewer than twenty-five thousand inhabitants and a county with

9 more than thirty-five thousand but fewer than forty thousand

10 inhabitants and with a county seat with more than five thousand

11 but fewer than eight thousand inhabitants in affiliation with

12 Missouri University of Science and Technology

13 From General Revenue Fund (0101). . . . . \$250,000

Section 3.140. To the Department of Higher Education and Workforce

2 Development

3 For distribution to community colleges as provided in Section 163.191,

4 RSMo, provided three percent (3%) flexibility is allowed from this

5 section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$148,263,031

7 From Lottery Proceeds Fund (0291). . . . . 10,489,991

8 For distribution to community colleges for the purpose of equity

9 adjustments

10 From General Revenue Fund (0101). . . . . 10,044,016

11 For maintenance and repair at community colleges, local matching funds

12 must be provided on a 50/50 state/local match rate in order to be

13 eligible for state funds

14 From General Revenue Fund (0101). . . . . 4,396,718

15 For the payment of refunds set off against debt as required by Section  
 16 143.786, RSMo  
 17 From Debt Offset Escrow Fund (0753). . . . . 3,000,000  
 18 Total. . . . . \$176,193,756

Section 3.145. To the State Technical College of Missouri, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4 All Expenditures

5 From General Revenue Fund (0101). . . . . \$8,520,275

6 From Lottery Proceeds Fund (0291). . . . . 536,217

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). . . . . 30,000

10 Total. . . . . \$9,086,492

Section 3.147. To the Department of Higher Education and Workforce

2 Development

3 All Expenditures

4 For payments to public four-year institutions of higher education, in

5 accordance with the performance-based funding model authorized

6 to be developed under the provisions of House Bill 3003, Section

7 3.010, an Act of the 101st General Assembly

8 From General Revenue Fund (0101). . . . . \$16,821,212

Section 3.150. To the University of Central Missouri, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4 All Expenditures

5 From General Revenue Fund (0101). . . . . \$58,669,128

6 From Lottery Proceeds Fund (0291). . . . . 6,050,959

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). . . . . 225,000

10 Total. . . . . \$64,945,087

Section 3.155. To Southeast Missouri State University, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4 All Expenditures

5 From General Revenue Fund (0101). . . . . \$48,720,642

6 From Lottery Proceeds Fund (0291). . . . . 4,935,757

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). . . . . 225,000

10 Total. . . . . \$53,881,399

Section 3.160. To Missouri State University, provided three percent (3%)

2 flexibility is allowed from this section to Section 3.120

3 All Expenditures

4 From General Revenue Fund (0101). . . . . \$100,264,859

5 From Lottery Proceeds Fund (0291). . . . . 9,670,119

6 For the payment of refunds set off against debt as required by Section

7 143.786, RSMo

8 From Debt Offset Escrow Fund (0753). . . . . 500,000

9 Total. . . . . \$110,434,978

Section 3.165. To Lincoln University, provided three percent (3%)

2 flexibility is allowed from this section to Section 3.120

3 All Expenditures

4 From General Revenue Fund (0101). . . . . \$20,893,954

5 From Lottery Proceeds Fund (0291). . . . . 1,814,072

6 For the purpose of funding the federal match requirement in the areas of

7 agriculture extension and/or research

8 From General Revenue Fund (0101). . . . . 10,444,439

9 For the payment of refunds set off against debt as required by Section

10 143.786, RSMo

11 From Debt Offset Escrow Fund (0753). . . . . 200,000

12 Total. . . . . \$33,352,465



Section 3.170. To Truman State University, provided three percent (3%)

2	flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$44,145,909
5	From Lottery Proceeds Fund (0291). . . . .	4,576,165
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
9	Total. . . . .	\$48,922,074

Section 3.175. To Northwest Missouri State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$33,129,668
6	From Lottery Proceeds Fund (0291). . . . .	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>250,000</u>
10	Total. . . . .	\$36,722,408

Section 3.180. To Missouri Southern State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$27,928,775
6	From Lottery Proceeds Fund (0291). . . . .	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
10	Total. . . . .	\$30,560,286

Section 3.185. To Missouri Western State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$23,623,428
6	From Lottery Proceeds Fund (0291). . . . .	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>325,000</u>
10	Total. . . . .	\$26,342,755

Section 3.190. To Harris-Stowe State University, provided three percent

2	(3%) flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$11,085,548
5	From Lottery Proceeds Fund (0291). . . . .	1,148,979
6	For the design and implementation of the Urban Policing Program to	
7	provide students real world law enforcement practice and	
8	de-escalation and anti-bias training for officers throughout	
9	Missouri	
10	From General Revenue Fund (0101). . . . .	500,000
11	For the payment of refunds set off against debt as required by Section	
12	143.786, RSMo	
13	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
14	Total. . . . .	\$12,934,527

Section 3.195. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$234,521,025
5	From Lottery Proceeds Fund (0291). . . . .	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101). . . . .	29,075,000

10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (0101). . . . .	101,329,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101). . . . .	80,036,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101). . . . .	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101). . . . .	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101). . . . .	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (0101). . . . .	120,000
26	For the eMINTS Program for prosocial education training initiatives for	
27	school districts and charter schools	
28	From General Revenue Fund (0101) (one-time). . . . .	15,000,000
29	For the payment of refunds set off against debt as required by Section	
30	143.786, RSMo	
31	From Debt Offset Escrow Fund (0753). . . . .	<u>1,400,000</u>
32	Total . . . . .	\$509,923,773

Section 3.200. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101). . . . .	\$1,550,000



6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund (0101). . . . .	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101). . . . .	<u>250,000</u>
16	Total. . . . .	\$2,400,000

Section 3.205. To the University of Missouri

2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.120	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$437,640
6	For the purpose of creating and implementing up to eight (8) Extension	
7	for Community Healthcare Outcomes Programs. Four (4) of the	
8	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
9	Management, and Childhood Asthma.	
10	From General Revenue Fund (0101). . . . .	<u>1,500,000</u>
11	Total. . . . .	\$1,937,640

Section 3.210. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578). . . . .	\$1,500,000

Section 3.215. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.120	
5	All Expenditures	
6	From General Revenue Fund (0101). . . . .	\$1,750,000

## Section 3.220. To the University of Missouri

- 2 For the State Historical Society, provided three percent (3%) flexibility is  
 3 allowed from this section to Section 3.120  
 4 All Expenditures  
 5 From General Revenue Fund (0101). . . . . \$4,313,009

## Section 3.225. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610  
 3 through 172.720, RSMo  
 4 From State Seminary Moneys Fund (0623). . . . . \$275,000

## PART 2

## Section 3.300. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education  
 3 In reference to all sections in Part 1 of this act:  
 4 No funds shall be expended at public institutions of higher  
 5 education that offer a tuition rate to any student with an unlawful  
 6 immigration status in the United States that is less than the tuition  
 7 rate charged to international students.

## Section 3.305. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education  
 3 In reference to all sections in Part 1 of this act:  
 4 No scholarship funds shall be expended on behalf of students with  
 5 an unlawful immigration status in the United States.

## Section 3.310. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education  
 3 In reference to all sections in Part 1 of this act:  
 4 No funds shall be expended for or from any federal grant in  
 5 furtherance of administrative costs greater than five percent (5%)  
 6 of said federal grant amount or in accordance with grant  
 7 guidelines.

**Bill Totals**

General Revenue Fund.....	\$1,229,177,032
Federal Funds. ....	140,775,659
Other Funds.....	<u>107,074,362</u>
Total. ....	\$1,477,027,053

✓



FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 4

## 102ND GENERAL ASSEMBLY

0004H.05T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 4.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act

shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as “one-time” in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2024. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

Section 4.005. To the Department of Revenue

2	For collecting highway related fees and taxes, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three percent	
6	(3%) flexibility is allowed from this section to Section 4.175	
7	Personal Service. ....	\$8,940,714
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo. ....	18,797
10	Expense and Equipment. ....	<u>2,827,573</u>
11	From General Revenue Fund (0101). ....	11,787,084
12	Personal Service. ....	10,653,226
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo. ....	8,652
15	Expense and Equipment (including \$200,000 one-time). ....	<u>7,995,790</u>
16	From State Highways and Transportation Department Fund (0644). ....	18,657,668
17	For a new motor vehicle and driver licensing computer system, including	
18	design and procurement analysis, provided three percent (3%)	
19	flexibility is allowed from this section to Section 4.175	
20	Personal Service	
21	From General Revenue Fund (0101). ....	221,887
22	From Motor Vehicle Administration Technology Fund (0696). ....	<u>667,156</u>
23	Total (Not to exceed 468.59 F.T.E.). ....	\$31,333,795

## Section 4.010. To the Department of Revenue

2	For the Division of Taxation, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between Sections 4.005,	
5	4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility	
6	is allowed from this section to Section 4.175	
7	Personal Service. ....	\$24,465,691
8	Expense and Equipment. ....	<u>2,030,364</u>
9	From General Revenue Fund (0101). ....	26,496,055
10	Personal Service. ....	37,371
11	Expense and Equipment. ....	<u>1,071</u>
12	From Petroleum Storage Tank Insurance Fund (0585). ....	38,442
13	Personal Service. ....	46,543
14	Expense and Equipment. ....	<u>2,818</u>
15	From Petroleum Inspection Fund (0662). ....	49,361
16	Personal Service. ....	69,646
17	Expense and Equipment. ....	<u>4,163</u>
18	From Health Initiatives Fund (0275). ....	73,809
19	Personal Service. ....	777,695
20	Expense and Equipment. ....	<u>8,277</u>
21	From Conservation Commission Fund (0609). ....	785,972
22	For organizational dues, provided three percent (3%) flexibility is allowed	
23	from this section to Section 4.175	
24	From General Revenue Fund (0101). ....	212,401
25	For the integrated tax system, provided three percent (3%) flexibility is	
26	allowed from this section to Section 4.175	
27	Expense and Equipment	
28	From General Revenue Fund (0101). ....	7,500,000
29	From Missouri Veterans' Health and Care Fund (0606). ....	<u>150,000</u>
30	Total (Not to exceed 514.00 F.T.E.). ....	\$35,306,040



## Section 4.015. To the Department of Revenue

2	For the Division of Motor Vehicle and Driver Licensing, provided ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, ten percent (10%) flexibility is allowed	
5	between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	4.175	
8	Personal Service. ....	\$504,381
9	Expense and Equipment. ....	<u>380,232</u>
10	From General Revenue Fund (0101). ....	884,613
11	Personal Service. ....	3,429
12	Expense and Equipment. ....	<u>160,776</u>
13	From Department of Revenue - Federal Fund (0132). ....	164,205
14	Personal Service. ....	266,679
15	Expense and Equipment. ....	<u>245,840</u>
16	From Motor Vehicle Commission Fund (0588).....	512,519
17	Personal Service. ....	8,549
18	Expense and Equipment. ....	<u>9,953</u>
19	From Department of Revenue Specialty Plate Fund (0775).. ....	<u>18,502</u>
20	Total (Not to exceed 32.05 F.T.E).....	\$1,579,839

## Section 4.020. To the Department of Revenue

2	For the Division of Legal Services, provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	ten percent (10%) flexibility is allowed between Sections 4.005,	
5	4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility	
6	is allowed from this section to Section 4.175	
7	Personal Service. ....	\$2,521,726
8	Expense and Equipment. ....	<u>141,642</u>
9	From General Revenue Fund (0101). ....	2,663,368
10	Personal Service. ....	263,626
11	Expense and Equipment. ....	<u>211,587</u>
12	From Department of Revenue - Federal Fund (0132). ....	475,213

13	Personal Service. ....	543,339
14	Expense and Equipment. ....	<u>28,118</u>
15	From Motor Vehicle Commission Fund (0588).....	571,457
16	Personal Service. ....	51,451
17	Expense and Equipment. ....	<u>3,323</u>
18	From Tobacco Control Special Fund (0984). ....	<u>54,774</u>
19	Total (Not to exceed 62.80 F.T.E.). ....	\$3,764,812

Section 4.025. To the Department of Revenue

2	For the Division of Administration, provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment,	
4	ten percent (10%) flexibility is allowed between Sections 4.005,	
5	4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility	
6	is allowed from this section to Section 4.175	
7	Personal Service. ....	\$1,650,839
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo.....	13,406
10	Expense and Equipment. ....	<u>319,215</u>
11	From General Revenue Fund (0101). ....	1,983,460
12	Personal Service. ....	69,909
13	Expense and Equipment. ....	<u>3,470,006</u>
14	From Department of Revenue - Federal Fund (0132). ....	3,539,915
15	Personal Service. ....	33,185
16	Expense and Equipment. ....	<u>1,462,900</u>
17	From Child Support Enforcement Fund (0169).....	1,496,085
18	For postage, provided three percent (3%) flexibility is allowed from this	
19	section to Section 4.175	
20	Expense and Equipment	
21	From General Revenue Fund (0101). ....	3,529,183
22	From Health Initiatives Fund (0275). ....	5,373
23	From Motor Vehicle Commission Fund (0588).....	44,029
24	From Conservation Commission Fund (0609).....	<u>1,343</u>
25	Total (Not to exceed 41.11 F.T.E.). ....	\$10,599,388

## Section 4.026. To the Department of Revenue

2	For the Office of Taxpayer Advocate, to carry out duties under Section	
3	37.650, RSMo	
4	Personal Service. ....	\$309,818
5	Expense and Equipment (including \$9,448 one-time).....	<u>61,084</u>
6	From General Revenue Fund (0101) (Not to exceed 4.00 F.T.E.). ....	\$370,902

## Section 4.030. To the Department of Revenue

2	For distribution to any political subdivision(s) to offset tax credits	
3	awarded by the state of Missouri for property taxes levied on	
4	qualified rolling stock	
5	From General Revenue Fund (0101). ....	\$200,000

## Section 4.035. To the Department of Revenue

2	For distribution to port authorities to expand, develop, and redevelop	
3	advanced industrial manufacturing zones including the satisfaction	
4	of bonds, managerial, engineering, legal, research, promotion, and	
5	planning expenses	
6	From Port Authority AIM Zone Fund (0583). ....	\$2,091,155
7	For distribution to targeted industrial manufacturing enhancement zone	
8	boards to expand, develop, and redevelop targeted industrial	
9	manufacturing enhancement zones including the satisfaction of	
10	bonds, managerial, engineering, legal, research, promotion, and	
11	planning expenses	
12	From TIME Zone Fund (0604). ....	<u>1,000,000</u>
13	Total. ....	\$3,091,155

## Section 4.040. To the Department of Revenue

2	For fees to counties as a result of delinquent collections made by circuit	
3	attorneys or prosecuting attorneys and payment of collection	
4	agency fees	
5	From General Revenue Fund (0101). ....	\$2,900,000

## Section 4.045. To the Department of Revenue

2	For fees to counties for the filing of lien notices and lien releases	
3	From General Revenue Fund (0101). ....	\$200,000



## Section 4.050. To the Department of Revenue

- 2 For distribution to cities and counties of all funds accruing to the Motor
- 3       Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
- 4       Article IV, of the Constitution of Missouri
- 5 From Motor Fuel Tax Fund (0673). . . . . \$305,000,000

## Section 4.055. To the Department of Revenue

- 2 For distribution of emblem use fee contributions collected for specialty
- 3       plates
- 4 From General Revenue Fund (0101). . . . . \$34,100

## Section 4.060. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any
- 3       payment credited to the General Revenue Fund
- 4 From General Revenue Fund (0101). . . . . \$1,684,000,000

## Section 4.065. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any
- 3       payment credited to Federal and Other Funds
- 4 From Federal and Other Funds (Various). . . . . \$50,000

## Section 4.070. To the Department of Revenue

- 2 For refunds for any overpayment or erroneous payments of any tax or fee
- 3       credited to the State Highways and Transportation Department
- 4       Fund
- 5 From State Highways and Transportation Department Fund (0644). . . . . \$1,200,000

## Section 4.075. To the Department of Revenue

- 2 For refunds for any overpayment or erroneous payment of any amount
- 3       credited to the Aviation Trust Fund
- 4 From Aviation Trust Fund (0952). . . . . \$50,000

## Section 4.080. To the Department of Revenue

- 2 For refunds and distributions of motor fuel taxes
- 3 From State Highways and Transportation Department Fund (0644). . . . . \$38,231,618

## Section 4.085. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any  
 3 payment credited to the Workers' Compensation Fund  
 4 From Workers' Compensation Fund (0652). . . . . \$2,000,000

## Section 4.090. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any  
 3 payment for tobacco taxes  
 4 From Health Initiatives Fund (0275). . . . . \$125,000  
 5 From State School Moneys Fund (0616). . . . . 25,000  
 6 From Fair Share Fund (0687). . . . . 11,000  
 7 Total. . . . . \$161,000

## Section 4.095. To the Department of Revenue

- 2 For apportionments to the several counties and the City of St. Louis to  
 3 offset credits taken against the County Stock Insurance Tax  
 4 From General Revenue Fund (0101). . . . . \$135,700

## Section 4.100. To the Department of Revenue

- 2 For tax delinquencies set off by tax credits  
 3 From General Revenue Fund (0101). . . . . \$300,000

## Section 4.105. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Debt  
 3 Offset Escrow Fund in such amounts as may be necessary to make  
 4 payments of refunds set off against debts as required by Section  
 5 143.786, RSMo  
 6 From General Revenue Fund (0101). . . . . \$19,657,384

## Section 4.110. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Circuit  
 3 Courts Escrow Fund in such amounts as may be necessary to make  
 4 payments of refunds set off against debts as required by Section  
 5 488.020(3), RSMo  
 6 From General Revenue Fund (0101). . . . . \$4,074,458

## Section 4.115. To the Department of Revenue

- 2 For refunds set off against debts as required by Section 143.786, RSMo
- 3 From Debt Offset Escrow Fund (0753). . . . . \$1,339,119

## Section 4.120. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From School District Trust Fund (0688). . . . . \$2,500,000

## Section 4.125. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund in the amount of sixty-six hundredths percent of the
- 4 funds received
- 5 From Parks Sales Tax Fund (0613). . . . . \$425,000

## Section 4.130. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund in the amount of sixty-six hundredths percent of the
- 4 funds received
- 5 From Soil and Water Sales Tax Fund (0614). . . . . \$425,000

## Section 4.135. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury for amounts
- 3 from income tax refunds designated by taxpayers for deposit in
- 4 various income tax check-off funds
- 5 From General Revenue Fund (0101). . . . . \$471,000

## Section 4.140. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund for amounts from income tax refunds erroneously
- 4 deposited to various funds
- 5 From Other Funds (Various). . . . . \$13,669

## Section 4.145. To the Department of Revenue

- 2 For distribution from the various income tax check-off charitable trust
- 3 funds
- 4 From Other Funds (Various). . . . . \$50,000



## Section 4.150. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the State	
3	Highways and Transportation Department Fund	
4	From Department of Revenue Information Fund (0619). . . . .	\$1,250,000

## Section 4.155. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the State	
3	Highways and Transportation Department Fund	
4	From Motor Fuel Tax Fund (0673). . . . .	\$898,000,000

## Section 4.160. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the State	
3	Highways and Transportation Department Fund	
4	From Department of Revenue Specialty Plate Fund (0775). . . . .	\$20,000

## Section 4.165. To the Department of Revenue

2	For the State Tax Commission, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 4.175	
6	Personal Service. . . . .	\$2,620,368
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. . . . .	31,793
9	Expense and Equipment. . . . .	<u>172,411</u>
10	From General Revenue Fund (0101). . . . .	2,824,572

11	For the Productive Capability of Agricultural and Horticultural Land Use	
12	Study, provided three percent (3%) flexibility is allowed from this	
13	section to Section 4.175	
14	Expense and Equipment	
15	From General Revenue Fund (0101). . . . .	<u>3,798</u>
16	Total (Not to exceed 37.00 F.T.E.). . . . .	\$2,828,370

## Section 4.170. To the Department of Revenue

2	For the state's share of the costs and expenses incurred pursuant to an	
3	approved assessment and equalization maintenance plan as	
4	provided by Chapter 137, RSMo	
5	From General Revenue Fund (0101). . . . .	\$11,217,163

## Section 4.175. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726, RSMo  
 5 From General Revenue Fund (0101). . . . . \$1

## Section 4.180. To the Department of Revenue

2 For the State Lottery Commission, provided ten percent (10%) flexibility  
 3 is allowed between personal service and expense and equipment  
 4 and all moneys received by the State Lottery Commission from the  
 5 sale of Missouri lottery tickets and from all other sources shall be  
 6 deposited in the State Lottery Fund, pursuant to Article III, Section  
 7 39(b) of the Missouri Constitution  
 8 Personal Service, excluding any purposes for which  
 9 appropriations have been made elsewhere in this section . . . . . \$8,778,679  
 10 Expense and Equipment, excluding any purposes for which  
 11 appropriations have been made elsewhere in this section. . . . . 6,964,405

12 For payments to vendors for costs of the design, manufacture, licensing,  
 13 leasing, processing, and delivery of games administered by the  
 14 State Lottery Commission, excluding any purposes for which  
 15 appropriations have been made elsewhere in this section. . . . . 34,678,069

16 For payments to vendors for costs of the design, manufacture, licensing,  
 17 leasing, processing, and delivery of no more than 500 video pull  
 18 tab machines with a maximum of six machines per location,  
 19 excluding any purposes for which appropriations have been  
 20 made elsewhere in this section. . . . . 9,194,385

21 For advertising expenses. . . . . 5,400,000

22 For sponsorships or promotions. . . . . 1

23 For responsible gaming messaging . . . . . 400,000  
 24 From Lottery Enterprise Fund (0657) (Not to exceed 153.50 F.T.E.). . . . . \$65,415,539

## Section 4.185. To the Department of Revenue

2	For the State Lottery Commission	
3	For the payment of prizes	
4	From State Lottery Fund (0682). . . . .	\$200,277,993

## Section 4.190. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the Lottery	
3	Enterprise Fund	
4	From State Lottery Fund (0682). . . . .	\$82,102,220

## Section 4.195. To the Department of Revenue

2	Funds are to be transferred out of the State Treasury to the Lottery	
3	Proceeds Fund	
4	From State Lottery Fund (0682). . . . .	\$410,043,875

## Section 4.400. To the Department of Transportation

2	For the Highways and Transportation Commission and Highway Program	
3	Administration, provided twenty percent (20%) flexibility is	
4	allowed between Sections 4.400, 4.425, 4.450, 4.460, and 4.475	
5	Personal Service. . . . .	\$23,246,740
6	Expense and Equipment. . . . .	<u>6,566,988</u>
7	From State Road Fund (0320). . . . .	29,813,728
8	For organizational dues	
9	From Multimodal Operations Federal Fund (0126). . . . .	5,000
10	From State Road Fund (0320). . . . .	70,000
11	From Railroad Expense Fund (0659). . . . .	<u>5,000</u>
12	Total (Not to exceed 349.57 F.T.E.). . . . .	\$29,893,728

## Section 4.405. To the Department of Transportation

2	For payment of the state's contribution to the Missouri Department of	
3	Transportation and Highway Patrol Employees' Retirement	
4	System, provided fifty percent (50%) flexibility is allowed	
5	between Sections 4.405, 4.410, 4.415 and 4.420	
6	Personal Service	
7	From Multimodal Operations Federal Fund (0126). . . . .	\$372,820
8	From Department of Transportation - Highway Safety Fund (0149). . . . .	286,376
9	From State Road Fund (0320). . . . .	178,233,086



10	From Railroad Expense Fund (0659). . . . .	419,295
11	From State Transportation Fund (0675). . . . .	115,278
12	From Aviation Trust Fund (0952). . . . .	<u>359,878</u>
13	Total. . . . .	\$179,786,733

Section 4.410. To the Department of Transportation

2	For payment of the state's contribution for medical insurance, life	
3	insurance and Employee Assistance Program benefits for active	
4	Missouri Department of Transportation employees, provided fifty	
5	percent (50%) flexibility is allowed between Sections 4.405,	
6	4.410, 4.415 and 4.420	
7	Personal Service	
8	From Multimodal Operations Federal Fund (0126). . . . .	\$94,817
9	From Department of Transportation - Highway Safety Fund (0149). . . . .	64,009
10	From Railroad Expense Fund (0659). . . . .	111,304
11	From State Transportation Fund (0675). . . . .	27,234
12	From Aviation Trust Fund (0952). . . . .	91,365
13	Personal Service. . . . .	54,808,630
14	Expense and Equipment. . . . .	<u>90,809</u>
15	From State Road Fund (0320). . . . .	<u>54,899,439</u>
16	Total. . . . .	\$55,288,168

Section 4.415. To the Department of Transportation

2	For payment of the state's contribution for medical and life insurance	
3	benefits for retired Missouri Department of Transportation	
4	employees, provided fifty percent (50%) flexibility is allowed	
5	between Sections 4.405, 4.410, 4.415 and 4.420	
6	From State Road Fund (0320). . . . .	\$18,739,968

Section 4.420. To the Department of Transportation

2	For the provision of workers' compensation benefits to Missouri	
3	Department of Transportation employees, provided fifty percent	
4	(50%) flexibility is allowed between Sections 4.405, 4.410, 4.415	
5	and 4.420	
6	From State Road Fund (0320). . . . .	\$9,227,380

## Section 4.425. To the Department of Transportation

## 2 For the Construction Program

3	To pay the cost of reimbursing counties and other political	
4	subdivisions for the acquisition of roads and bridges taken over by	
5	the state as permanent parts of the state highway system and for	
6	the costs of locating, relocating, establishing, acquiring,	
7	constructing, reconstructing, widening, and improving those	
8	highways, bridges, tunnels, parkways, travelways, tourways, and	
9	coordinated facilities authorized under Article IV, Section 30(b) of	
10	the Constitution of Missouri and for acquiring materials,	
11	equipment, and buildings necessary for such purposes and for	
12	other purposes and contingencies relating to the location and	
13	construction of highways and bridges; and to expend funds from	
14	the United States Government for like purposes, provided twenty	
15	percent (20%) flexibility is allowed between Sections 4.400,	
16	4.425, 4.450, 4.460, and 4.475	
17	Personal Service. ....	\$88,938,770
18	Expense and Equipment. ....	28,170,889
19	Construction. ....	<u>1,933,408,000</u>
20	From State Road Fund (0320).....	2,050,517,659
21	For all expenditures associated with paying outstanding state road bond	
22	debt, provided fifty percent (50%) flexibility is allowed between	
23	the State Road Fund and State Road Bond Fund	
24	From State Road Fund (0320).....	117,388,981
25	From State Road Bond Fund (0319). ....	<u>201,259,881</u>
26	Total (Not to exceed 1,309.43 F.T.E.).....	\$2,369,166,521

## Section 4.426. To the Department of Transportation

2 There is transferred out of the State Treasury, chargeable to the  
3 General Revenue Fund, such amount as may be necessary to pay  
4 the debt service for state road bonds issued in one or more series  
5 by the state Highways and Transportation Commission with a term  
6 for each series not to exceed fifteen years and annual debt service  
7 for all series payable in any year not to exceed \$136,000,000,  
8 pursuant to a financing agreement between the Commission and  
9 the Office of Administration, to fund not to exceed \$1,400,000,000  
10 of the costs to plan, design, construct, reconstruct, rehabilitate and  
11 repair three lanes in each direction on I-70, to be deposited into the

## 12 State Road Fund

13 From General Revenue Fund (0101). . . . . \$136,000,000

## Section 4.427. To the Department of Transportation

2 For all expenditures associated with paying debt service of outstanding  
3 state road bonds issued by the state Highways and Transportation  
4 Commission pursuant to a financing agreement between the  
5 Commission and the Office of Administration related to the  
6 planning, designing, constructing, reconstructing, rehabilitating  
7 and repairing three lanes in each direction on I-70

8 From the State Road Fund (0320). . . . . \$136,000,000

## Section 4.428. To the Department of Transportation

2 For all expenditures associated with the planning, designing, constructing,  
3 reconstructing, rehabilitating and repairing three lanes in each  
4 direction on I-70 to be funded from state road bond proceeds

5 From the State Road Fund I-70 Project Bond Proceeds Fund (0323). . . . . \$1,400,000,000

## Section 4.429. To the Department of Transportation

2 For all expenditures associated with the planning, designing, constructing,  
3 reconstructing, rehabilitating and repairing three lanes in each  
4 direction on I-70 pursuant to a financing agreement between the  
5 Commission and the Office of Administration

6 From State Road Fund I-70 Project Fund (0324). . . . . \$1,400,000,000

## Section 4.430. To the Department of Transportation

2 There is transferred out of the State Treasury, chargeable to the  
3 General Revenue Fund, such amount as may be necessary to pay  
4 the debt service for state road bonds issued by the state Highways  
5 and Transportation Commission with a term not to exceed seven  
6 years and annual debt service not to exceed \$45,550,000, payable  
7 in accordance with a financing agreement between the  
8 Commission and the Office of Administration, with the state road  
9 bonds issued with respect to said financing agreement not to  
10 exceed \$301,000,000 of costs to plan, design, construct,  
11 reconstruct, rehabilitate, and make significant repairs to bridges on  
12 the state highway system under the Commission's five-year



13           Statewide Transportation Improvement Program, to be deposited  
 14           into the State Road Fund  
 15 From General Revenue Fund (0101). . . . . \$45,550,000

Section 4.435. To the Department of Transportation

2 For all expenditures associated with paying debt service of outstanding  
 3 state road bonds issued by the state Highways and Transportation  
 4 Commission pursuant to a financing agreement between the  
 5 Commission and the Office of Administration related to the  
 6 planning, designing, construction, reconstruction, rehabilitation,  
 7 and significant repair of 215 bridges on the state highway system  
 8 under the Commission's five-year Statewide Transportation  
 9 Improvement Program  
 10 From State Road Fund (0320). . . . . \$45,550,000

Section 4.440. To the Department of Transportation

2 For all expenditures associated with the planning, designing, construction,  
 3 reconstruction, rehabilitation, and significant repair of 215 bridges  
 4 on the state highway system under the Commission's five-year  
 5 Statewide Transportation Improvement Program to be funded from  
 6 state road bond proceeds, provided fifty percent (50%) flexibility  
 7 is allowed between line items in this section  
 8 Personal Service. . . . . \$3,506,453  
 9 Fringe Benefits. . . . . 3,982,666  
 10 Expense and Equipment. . . . . 92,082,903  
 11 From State Road Fund (0320). . . . . \$99,572,022

Section 4.445. To the Department of Transportation

2 For a transportation cost-share program with local communities, provided  
 3 that these funds shall not supplant, and shall only supplement, the  
 4 current planned allocation of road and bridge expenditures under  
 5 the most recently adopted state transportation and improvement  
 6 plan, including all amendments thereto, as of the date of passage  
 7 of this bill by the General Assembly, and provided that the  
 8 Department of Transportation and the Department of Economic  
 9 Development work cooperatively to select projects with the  
 10 greatest economic benefit to the State  
 11 From General Revenue Fund (0101). . . . . \$16,640,374

12 From Budget Stabilization Fund (0522). . . . . 75,000,000  
 13 Total. . . . . \$91,640,374

Section 4.446. To the Department of Transportation

2 For an environmental impact study related to improvements to the  
 3 Interstate 44 corridor  
 4 From General Revenue Fund (0101) (one-time). . . . . \$20,000,000

5 For an environmental impact study related to improvements to US  
 6 Highway 63 from any city with more than one thousand nine  
 7 hundred but fewer than two thousand one hundred fifty inhabitants  
 8 and located in a county with more than twenty-two thousand but  
 9 fewer than twenty-five thousand inhabitants and with a county seat  
 10 with more than one thousand nine hundred but fewer than two  
 11 thousand three hundred inhabitants to any city with more than one  
 12 thousand nine hundred but fewer than two thousand one hundred  
 13 fifty inhabitants and that is the county seat of a county with more  
 14 than twenty-two thousand but fewer than twenty-five thousand  
 15 inhabitants  
 16 From General Revenue Fund (0101) (one-time). . . . . 5,000,000  
 17 Total. . . . . \$25,000,000

Section 4.447. To the Department of Transportation

2 For distribution to a county with more than two hundred thousand but  
 3 fewer than two hundred thirty thousand inhabitants, for the  
 4 planning, design, and construction of a bridge and improvements  
 5 to the two roads connected by said bridge, as well as other  
 6 intersection improvements related to an economic development  
 7 project, provided that no local matching funds shall be required  
 8 From General Revenue Fund (0101) (one-time). . . . . \$12,000,000

Section 4.448. To the Department of Transportation

2 For the maintenance and improvements of a footbridge that is  
 3 approximately five hundred sixty two feet long located in any city  
 4 with more than one hundred sixty thousand but fewer than two  
 5 hundred thousand inhabitants, provided that no local matching  
 6 funds shall be required  
 7 From General Revenue Fund (0101). . . . . \$8,000,000

## Section 4.450. To the Department of Transportation

2	For the Maintenance Program	
3	For preserving and maintaining the state system of roads and bridges and	
4	coordinated facilities authorized under Article IV, Section 30(b) of	
5	the Constitution of Missouri and for acquiring materials,	
6	equipment, and buildings necessary for such purposes and for	
7	other purposes and contingencies related to the preservation,	
8	maintenance, and safety of highways and bridges, provided ten	
9	percent (10%) is allowed between personal service and expense	
10	and equipment, and provided twenty percent (20%) flexibility is	
11	allowed between Sections 4.400, 4.425, 4.450, 4.460, and 4.475	
12	Personal Service. ....	\$493,356
13	Expense and Equipment. ....	<u>62,582</u>
14	From Department of Transportation - Highway Safety Fund (0149). ....	555,938
15	Personal Service. ....	178,514,697
16	Expense and Equipment. ....	<u>277,955,857</u>
17	From State Road Fund (0320).....	456,470,544
18	Expense and Equipment	
19	From Motorcycle Safety Trust Fund (0246). ....	250,000
20	For the maintenance and repair of low-volume routes	
21	From Budget Stabilization Fund (0522). ....	63,996,119
22	For allotments, grants, and contributions from grants of National Highway	
23	Safety Act moneys for vehicle checkpoints where motorists may	
24	be detained without individualized reasonable suspicion, and	
25	related administrative expenses. ....	1
26	For allotments, grants, and contributions from grants of National Highway	
27	Safety Act moneys for highway safety education and enforcement	
28	programs and their related administrative expenses, excluding	
29	expenses related to vehicle checkpoints where motorists may be	
30	detained without individualized reasonable suspicion	
31	From Department of Transportation - Highway Safety Fund	
32	(0149).....	22,000,582



33 For the Motor Carrier Safety Assistance Program  
 34 From Motor Carrier Safety Assistance Program/Division of  
 35 Transportation - Federal Fund (0185). . . . . 5,500,691  
 36 Total (Not to exceed 3,389.94 F.T.E.). . . . . \$548,773,885

Section 4.455. To the Department of Transportation

2 Funds are to be transferred out of the State Treasury to the State  
 3 Road Fund  
 4 From Missouri Medal of Honor Recipients Fund (0401). . . . . \$250,000

Section 4.460. To the Department of Transportation

2 For Fleet, Facilities, and Information Systems  
 3 For constructing, preserving, and maintaining the state system of roads  
 4 and bridges and coordinated facilities authorized under Article IV,  
 5 Section 30(b) of the Constitution of Missouri and for acquiring  
 6 materials, equipment, and buildings necessary for such purposes  
 7 and for other purposes and contingencies related to the  
 8 construction, preservation, and maintenance of highways and  
 9 bridges, provided ten percent (10%) flexibility is allowed between  
 10 personal service and expense and equipment and provided twenty  
 11 percent (20%) flexibility is allowed between Sections 4.400,  
 12 4.425, 4.450, 4.460, and 4.475  
 13 Personal Service. . . . . \$14,286,083  
 14 Expense and Equipment (including \$6,050,000 one-time). . . . . 105,756,667  
 15 From State Road Fund (0320) (Not to exceed 272.25 F.T.E.). . . . . \$120,042,750

Section 4.465. To the Department of Transportation

2 For refunding any tax or fee credited to the State Highways and  
 3 Transportation Department Fund. . . . . \$1,000,000  
 4 For refunds and distributions of motor fuel taxes. . . . . 25,000,000  
 5 From State Highways and Transportation Department Fund (0644). . . . . \$26,000,000

Section 4.470. To the Department of Transportation

2 Funds are to be transferred out of the State Treasury to the State  
 3 Road Fund  
 4 From State Highways and Transportation Department Fund (0644). . . . . \$813,945,000

## Section 4.475. To the Department of Transportation

2	For Multimodal Operations Administration, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided twenty percent (20%) flexibility	
5	is allowed between Sections 4.400, 4.425, 4.450, 4.460, and 4.475	
6	Personal Service. ....	\$642,455
7	Expense and Equipment. ....	<u>270,402</u>
8	From Multimodal Operations Federal Fund (0126).....	912,857
9	Personal Service. ....	653,101
10	Expense and Equipment. ....	<u>42,200</u>
11	From State Road Fund (0320).....	695,301
12	Personal Service. ....	722,468
13	Expense and Equipment. ....	<u>160,024</u>
14	From Railroad Expense Fund (0659). ....	882,492
15	Personal Service. ....	198,601
16	Expense and Equipment. ....	<u>67,047</u>
17	From State Transportation Fund (0675). ....	265,648
18	Personal Service. ....	619,994
19	Expense and Equipment. ....	<u>26,726</u>
20	From Aviation Trust Fund (0952).....	<u>646,720</u>
21	Total (Not to exceed 42.68 F.T.E.). ....	\$3,403,018

## Section 4.480. To the Department of Transportation

2	For Multimodal Operations	
3	Funds are to be transferred out of the State Treasury to the State	
4	Road Fund for providing professional and technical services and	
5	administrative support of the multimodal program	
6	From Multimodal Operations Federal Fund (0126).....	\$167,000
7	From Railroad Expense Fund (0659). ....	690,000
8	From State Transportation Fund (0675). ....	70,000
9	From Aviation Trust Fund (0952).....	<u>151,134</u>
10	Total. ....	\$1,078,134

## Section 4.485. To the Department of Transportation

2 For Multimodal Operations

3 For loans from the State Transportation Assistance Revolving Fund to

4 political subdivisions of the state or to public or private

5 not-for-profit organizations or entities in accordance with Section

6 226.191, RSMo

7 From State Transportation Assistance Revolving Fund (0841)..... \$1,000,000

## Section 4.490. To the Department of Transportation

2 For the Transit Program

3 For distributing funds to urban, small urban, and rural transportation

4 systems

5 From General Revenue (0101)..... \$10,000,000

6 From State Transportation Fund (0675). . . . . 1,710,875

7 Total. . . . . \$11,710,875

## Section 4.495. To the Department of Transportation

2 For the Transit Program

3 For locally matched grants under Sections 5310 and 5317, Title 49, United

4 States Code to assist private, non-profit organizations in improving

5 public transportation for the state's elderly and people with

6 disabilities and to assist disabled persons with transportation

7 services beyond those required by the Americans with Disabilities

8 Act, provided twenty-five percent (25%) flexibility is allowed

9 between Sections 4.495, 4.505, 4.510, 4.515, and 4.520

10 From Multimodal Operations Federal Fund (0126)..... \$14,300,000

## Section 4.500. To the Department of Transportation

2 For the Transit Program

3 For an operating subsidy for not-for-profit transporters of the elderly,

4 people with disabilities, and low-income individuals, provided

5 three percent (3%) flexibility is allowed from this section to

6 Section 4.570

7 From General Revenue Fund (0101). . . . . \$3,725,522

8 From State Transportation Fund (0675). . . . . 1,274,478

9 Total. . . . . \$5,000,000



## Section 4.505. To the Department of Transportation

2	For the Transit Program	
3	For locally matched grants under Sections 5311, 5312, and 5316, Title 49,	
4	United States Code, provided twenty-five percent (25%) flexibility	
5	is allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520	
6	From Multimodal Operations Federal Fund (0126).....	\$31,000,000
7	For grants under Sections 5310, 5311, 5312, and 5340, Title 49, United	
8	States Code	
9	From Department of Transportation Federal Stimulus Fund (2320). ....	18,000,000
10	For assistance to transit providers to continue responding to the ongoing	
11	COVID-19 pandemic, including for costs to assist with operations,	
12	including payroll and personal protective equipment expenses,	
13	including support to rural transit agencies and transit service for	
14	the elderly and individuals with disabilities, pursuant to the	
15	provisions of the American Rescue Plan Act of 2021	
16	From Department of Transportation Federal Stimulus - 2021 Fund	
17	(2443). ....	<u>12,903,690</u>
18	Total. ....	\$61,903,690

## Section 4.510. To the Department of Transportation

2	For the Transit Program	
3	For grants under Section 5309, Title 49, United States Code to assist	
4	private, non-profit organizations providing public transportation	
5	services, provided twenty-five percent (25%) flexibility is allowed	
6	between Sections 4.495, 4.505, 4.510, 4.515, and 4.520	
7	From Multimodal Operations Federal Fund (0126).....	\$1,000,000

## Section 4.515. To the Department of Transportation

2	For the Transit Program	
3	For grants to metropolitan areas under Section 5303, Title 49, United	
4	States Code, provided twenty-five percent (25%) flexibility is	
5	allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520	
6	From Multimodal Operations Federal Fund (0126).....	\$1,500,000

## Section 4.520. To the Department of Transportation

- 2 For the Transit Program
- 3 For grants to public transit providers to replace, rehabilitate, and purchase
- 4 vehicles and related equipment and to construct vehicle-related
- 5 facilities, provided twenty-five percent (25%) flexibility is allowed
- 6 between Sections 4.495, 4.505, 4.510, 4.515, and 4.520
- 7 From Multimodal Operations Federal Fund (0126) (including \$500,000
- 8 one-time). . . . . \$13,900,000

## Section 4.525. To the Department of Transportation

- 2 For the Light Rail Safety Program
- 3 From Multimodal Operations Federal Fund (0126). . . . . \$505,962
- 4 From State Transportation Fund (0675). . . . . 126,491
- 5 Total. . . . . \$632,453

## Section 4.530. To the Department of Transportation

- 2 For the Rail Program
- 3 For daily passenger rail service in Missouri, provided the department
- 4 operate the service without incurring any further arrears or
- 5 otherwise commit itself or the state to any form of debt payments
- 6 to operate the service
- 7 From General Revenue Fund (0101). . . . . \$14,500,000

## Section 4.535. To the Department of Transportation

- 2 For station repairs and improvements at Missouri Amtrak stations
- 3 From State Transportation Fund (0675). . . . . \$25,000

## Section 4.537. To the Department of Transportation

- 2 For the planning, design, and construction of a multimodal facility and
- 3 extension of a rail spur to serve said facility in a county with more
- 4 than seventy thousand but fewer than eighty thousand inhabitants,
- 5 provided that no local matching funds shall be required
- 6 From General Revenue Fund (0101) (one-time). . . . . \$2,000,000

## Section 4.540. To the Department of Transportation

- 2 For protection of the public against hazards existing at railroad crossings
- 3 pursuant to Chapter 389, RSMo
- 4 From General Revenue Fund (0101) (one-time). . . . . \$50,000,000

5	From Grade Crossing Safety Account (0290).....	<u>3,000,000</u>
6	Total .....	\$53,000,000

Section 4.545. To the Department of Transportation

2	For the Aviation Program	
3	For construction, capital improvements, and maintenance of publicly	
4	owned airfields, including land acquisition, and for printing charts	
5	and directories	
6	From Aviation Trust Fund (0952).....	\$10,000,000
7	For the construction of a commercial terminal facility at a joint-use	
8	military and civilian airport located in a county with more than	
9	fifty thousand but fewer than sixty thousand inhabitants and with	
10	a county seat with more than four thousand but fewer than seven	
11	thousand inhabitants	
12	From General Revenue Fund (0101). ....	<u>2,600,104</u>
13	Total .....	\$12,600,104

Section 4.550. To the Department of Transportation

2	For the Aviation Program	
3	For construction, capital improvements, or planning of publicly owned	
4	airfields by cities or other political subdivisions, including land	
5	acquisition, pursuant to the provisions of the State Block Grant	
6	Program administered through the Federal Airport Improvement	
7	Program and the Infrastructure Investment and Jobs Act	
8	From Multimodal Operations Federal Fund (0126).....	\$56,103,657
9	For construction, capital improvements, or planning of a joint-use military	
10	and civilian airport located in a county with more than fifty	
11	thousand but fewer than sixty thousand inhabitants and with a	
12	county seat with more than four thousand but fewer than seven	
13	thousand inhabitants, including land acquisition, pursuant to the	
14	provisions of the State Block Grant Program administered through	
15	the Federal Airport Improvement Program and the Infrastructure	
16	Investment and Jobs Act	
17	From Multimodal Operations Federal Fund (0126) (one-time) .....	9,000,000



18 For construction, capital improvements, or planning of a municipal airport  
19 located in a city with more than forty thousand but fewer than  
20 fifty-one thousand inhabitants and partially located in a county  
21 with more than seventy thousand but fewer than eighty thousand  
22 inhabitants, including land acquisition, pursuant to the provisions  
23 of the State Block Grant Program administered through the Federal  
24 Airport Improvement Program and the Infrastructure Investment  
25 and Jobs Act  
26 From Multimodal Operations Federal Fund (0126) (one-time). . . . . 3,400,000

27 For construction, capital improvements, or planning of a joint-use military  
28 and civilian airport located in a county with more than eighty  
29 thousand but fewer than one hundred thousand inhabitants and  
30 with a county seat with more than seventy thousand but fewer than  
31 eighty thousand inhabitants, including land acquisition, pursuant  
32 to the provisions of the State Block Grant Program administered  
33 through the Federal Airport Improvement Program and the  
34 Infrastructure Investment and Jobs Act  
35 From Multimodal Operations Federal Fund (0126) (one-time). . . . . 8,800,000  
36 From General Revenue Fund (0101) (one-time). . . . . 10,200,000

37 For construction, capital improvements, operations, or planning of  
38 publicly owned airfields by cities or other political subdivisions,  
39 including land acquisition, pursuant to the provisions of the  
40 Coronavirus Aid, Relief, and Economic Security Act  
41 From Department of Transportation Federal Stimulus Fund (2320). . . . . 1,200,000

42 For assistance to airport sponsors to prevent, prepare for, and respond to  
43 COVID-19, including for costs related to operations, personnel,  
44 cleaning, sanitization, janitorial services, combating the spread of  
45 pathogens at the airport, and debt service payments, pursuant to the  
46 provisions of the American Rescue Plan Act of 2021  
47 From Department of Transportation Federal Stimulus - 2021 Fund  
48 (2443). . . . . 2,207,000

49 For the planning, design, and improvements of an airport in a city with  
50 more than thirty-six thousand five hundred but fewer than forty

51           thousand inhabitants, provided that no local matching funds shall  
 52           be required  
 53 From General Revenue Fund (0101) (one-time). . . . . 350,000  
 54 Total. . . . . \$91,260,657

Section 4.555. To the Department of Transportation

2 For the Waterways Program  
 3 For grants to port authorities for assistance in port planning, acquisition,  
 4           or construction within the port districts, provided three percent  
 5           (3%) flexibility is allowed from this section to Section 4.570  
 6 From General Revenue Fund (0101) (including \$650,000 one-time). . . . . \$12,270,577  
 7 From State Transportation Fund (0675). . . . . 800,000  
  
 8 For a grant to a port authority located in any county with more than two  
 9           hundred thousand but fewer than two hundred thirty thousand  
 10          inhabitants, for assistance in port planning, acquisition, or  
 11          construction within the port district  
 12 From Budget Stabilization Fund (0522) (one-time) . . . . . 25,000,000  
 13 Total. . . . . \$38,070,577

Section 4.560. To the Department of Transportation

2 For the Federal Rail, Port and Freight Assistance Program  
 3 From Multimodal Operations Federal Fund (0126) (including  
 4           \$10,000,000 one-time). . . . . \$36,000,000

Section 4.565. To the Department of Transportation

2 For the Freight Enhancement Program  
 3 For projects to improve connectors for ports, rail, and other non-highway  
 4          transportation systems  
 5 From State Transportation Fund (0675). . . . . \$3,250,000

Section 4.570. To the Department of Transportation

2           Funds are to be transferred out of the State Treasury to the State  
 3           Legal Expense Fund for the payment of claims, premiums, and  
 4           expenses as provided by Section 105.711 through 105.726, RSMo  
 5 From General Revenue Fund (0101). . . . . \$1

**PART 2**

Section 4.600. To the Department of Revenue and the Department of

2       Transportation

3       In reference to all sections in Part 1 of this act:

4       No funds shall be expended for or from any federal grant in  
5       furtherance of administrative costs greater than five percent (5%)  
6       of said federal grant amount or in accordance with grant  
7       guidelines.

**Department of Revenue Totals**

General Revenue Fund. . . . .	\$73,935,287
Federal Funds. . . . .	4,179,333
Other Funds. . . . .	<u>596,911,177</u>
Total. . . . .	\$675,025,797

**Department of Transportation Totals**

General Revenue Fund. . . . .	\$348,836,578
Federal Funds. . . . .	403,609,519
Other Funds. . . . .	<u>3,361,291,807</u>
Total. . . . .	\$4,113,737,904

✓



FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 5

## 102ND GENERAL ASSEMBLY

0005H.06T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 5.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language

8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. An appropriation may be  
 14 comprised in whole or in part of a one-time amount, and such one-  
 15 time amount shall be construed to be a component part of, and not  
 16 in addition to, the stated appropriation amount. Any amount of an  
 17 appropriation identified as “one-time” in this act shall not be  
 18 considered an addition to any ongoing core appropriation(s) in  
 19 future fiscal periods beyond June 30, 2024. Any amount identified  
 20 as one-time may, however, be requested in any future fiscal period  
 21 as a new decision item.

Section 5.005. To the Office of Administration

2 For the Commissioner's Office, provided three percent (3%) flexibility is  
 3 allowed from this section to Section 5.150, and further provided  
 4 five percent (5%) flexibility is allowed from personal service to  
 5 expense and equipment, and five percent (5%) flexibility is  
 6 allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055,  
 7 5.070, 5.085, and 5.100  
 8 Personal Service. . . . . \$1,062,121  
 9 Annual salary adjustment in accordance with Section 105.005,  
 10 RSMo. . . . . 31,739  
 11 Expense and Equipment (includes \$4,862 one-time). . . . . 89,195  
 12 From General Revenue Fund (0101). . . . . 1,183,055

13 For the Office of Equal Opportunity, provided twenty-five percent (25%)  
 14 flexibility is allowed between personal service and expense and  
 15 equipment  
 16 Personal Service. . . . . 419,669  
 17 Expense and Equipment. . . . . 81,334  
 18 From General Revenue Fund (0101). . . . . 501,003

19 For the purpose of a Prescription Drug Monitoring Program, provided  
 20 twenty-five percent (25%) flexibility is allowed between personal  
 21 service and expense and equipment

22	Personal Service. ....	249,902
23	Expense and Equipment (includes \$1,390,652 one-time).....	<u>1,935,652</u>
24	From General Revenue Fund (0101). ....	2,185,554
25	Expense and Equipment	
26	From Office of Administration - Federal Fund (0135) (one-time). ....	<u>400,000</u>
27	Total (Not to exceed 22.50 F.T.E.). ....	\$4,269,612

## Section 5.010. To the Office of Administration

2	For the Commissioner's Office	
3	For funding a program for low-risk offender supervision, that monitors	
4	individuals subject to pre-conviction or post-conviction	
5	supervision through a check-in system that the supervising agency	
6	or circuit can access through a secure web-based platform; a	
7	secondary objective is to establish exclusion zones and compliance	
8	levels through a platform capable of generating relevant reports;	
9	supervision of defendants when implementing Supreme Court	
10	Rule 33.01 relating to a pre-trial defendant's right to release	
11	From General Revenue (0101).....	\$6,000,000

## Section 5.015. To the Office of Administration

2	For the Division of Accounting, provided three percent (3%) flexibility is	
3	allowed from this section to Section 5.150, and further provided	
4	five percent (5%) flexibility is allowed between personal service	
5	to expense and equipment, and five percent (5%) flexibility is	
6	allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055,	
7	5.070, 5.085, and 5.100	
8	Personal Service. ....	\$3,687,113
9	Expense and Equipment. ....	<u>132,436</u>
10	From General Revenue Fund (0101). ....	3,819,549
11	For the implementation of a new enterprise resource planning system,	
12	provided twenty-five percent (25%) flexibility is allowed between	
13	personal service to expense and equipment	
14	Personal Service. ....	4,217,453
15	Expense and Equipment. ....	<u>8,406,474</u>
16	From General Revenue (0101).....	<u>12,623,927</u>
17	Total (Not to exceed 108.00 F.T.E.). ....	\$16,443,476



## Section 5.020. To the Office of Administration

2	For the Division of Budget and Planning, provided three percent (3%)	
3	flexibility is allowed from this section to Section 5.150, and	
4	further provided fifteen percent (15%) flexibility is allowed	
5	between personal service and expense and equipment, and five	
6	percent (5%) flexibility is allowed between Sections 5.005, 5.015,	
7	5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100	
8	Personal Service. ....	\$2,339,883
9	Expense and Equipment (includes \$4,094 one-time). ....	<u>76,007</u>
10	From General Revenue Fund (0101). ....	2,415,890
11	For census preparation	
12	From General Revenue Fund (0101). ....	<u>27,461</u>
13	Total (Not to exceed 26.00 F.T.E.). ....	\$2,443,351

## Section 5.022. To the Office of Administration

2	For reimbursement to the General Revenue Fund, for costs borne by the	
3	General Revenue Fund of federal and other fund costs related to	
4	the fiscal year 2024 cost of living adjustments for state employees,	
5	Funds are to be transferred out of the State Treasury to the General	
6	Revenue Fund	
7	From Federal funds (Various).....	\$10,879,918
8	From Other funds (Various).....	<u>1,863,488</u>
9	Total. ....	\$12,743,406

## Section 5.025. To the Office of Administration

2	For the Information Technology Services Division, provided three percent	
3	(3%) flexibility is allowed from this section to Section 5.150, and	
4	provided that twenty-five percent (25%) flexibility is allowed	
5	between and within personal service and expense and equipment	
6	within Section 5.025, and further provided that twenty-five percent	
7	(25%) flexibility is allowed from this section to Section 5.030	
8	between the general revenue fund, twenty-five percent (25%)	
9	flexibility is allowed from this section to Section 5.030 between	
10	federal funds, and twenty-five percent (25%) flexibility is allowed	
11	from this section to Section 5.030 between other funds, and five	

12	percent (5%) flexibility is allowed between Sections 5.005, 5.015,	
13	5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100	
14	For Information Technology Services Division billings	
15	Personal Service. ....	\$10,443,690
16	Expense and Equipment. ....	<u>46,987,366</u>
17	From Missouri Revolving Information Technology Trust Fund (0980). ....	57,431,056
18	For providing state-wide information technology applications,	
19	infrastructure and administrative support	
20	Personal Service. ....	6,252,232
21	Expense and Equipment. ....	<u>23,788,537</u>
22	From General Revenue Fund (0101). ....	30,040,769
23	For a cloud infrastructure monitoring and management project	
24	Expense and Equipment	
25	From General Revenue Fund (0101). ....	224,978
26	For a network resiliency and operations project	
27	Expense and Equipment	
28	From General Revenue Fund (0101) (includes \$100,000 one-time).....	3,600,000
29	Personal Service. ....	4,998,588
30	Expense and Equipment. ....	<u>7,116,934</u>
31	From OA Information Technology Federal Fund (0165).....	12,115,522
32	For funding information technology security enhancements	
33	Personal Service. ....	3,365,215
34	Expense and Equipment. ....	<u>17,222,863</u>
35	From General Revenue Fund (0101). ....	<u>20,588,078</u>
36	Total (Not to exceed 338 F.T.E.).....	\$124,000,403

Section 5.030. To the Office of Administration

2	For the Information Technology Services Division, provided three percent
3	(3%) flexibility is allowed from this section to Section 5.145, and
4	provided twenty-five percent (25%) flexibility is allowed between
5	and within personal service and expense and equipment within
6	Section 5.030, and further provided twenty-five percent (25%)

7	flexibility is allowed between and within departments' general	
8	revenue funds, twenty-five percent (25%) flexibility is allowed	
9	between and within departments' federal funds, and twenty-five	
10	percent (25%) flexibility is allowed between and within	
11	departments' other funds, and five percent (5%) flexibility is	
12	allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055,	
13	5.070, 5.085, and 5.100	
14	For the Department of Elementary and Secondary Education	
15	Personal Service. ....	\$753,754
16	Expense and Equipment. ....	<u>580,400</u>
17	From General Revenue Fund (0101). ....	1,334,154
18	From OA Information Technology Federal Fund (0165). ....	4,117,836
19	From Other Funds (Various). ....	341,659
20	For the Department of Higher Education and Workforce Development	
21	Personal Service (including \$67,619 one-time). ....	823,019
22	Expense and Equipment (including \$245,769 one-time). ....	<u>1,672,975</u>
23	From General Revenue Fund (0101). ....	2,495,994
24	From OA Information Technology Federal Fund (0165). ....	2,673,860
25	From Other Funds (Various). ....	297,240
26	For the Department of Revenue	
27	Personal Service. ....	5,101,270
28	Expense and Equipment. ....	<u>21,751,721</u>
29	From General Revenue Fund (0101). ....	26,852,991
30	From OA Information Technology Federal Fund (0165). ....	2
31	From Motor Vehicle Administrative Technology Fund (0696). ....	27,000,000
32	From Other Funds (Various). ....	3,181,422
33	For the Office of Administration	
34	Personal Service. ....	3,090,307
35	Expense and Equipment. ....	<u>6,233,674</u>
36	From General Revenue Fund (0101). ....	9,323,981



37	From OA Information Technology Federal Fund (0165).	2
38	From Other Funds (Various).	555,684
39	For the Department of Agriculture	
40	Personal Service.	330,542
41	Expense and Equipment.	<u>311,754</u>
42	From General Revenue Fund (0101).	642,296
43	From OA Information Technology Federal Fund (0165).	2
44	From Other Funds (Various).	656,667
45	For the Department of Natural Resources	
46	Personal Service.	487,457
47	Expense and Equipment.	<u>63,171</u>
48	From General Revenue Fund (0101).	550,628
49	From OA Information Technology Federal Fund (0165).	2,004,091
50	From Other Funds (Various).	7,217,355
51	For the Department of Economic Development	
52	Personal Service.	346,188
53	Expense and Equipment.	<u>455,613</u>
54	From General Revenue Fund (0101).	801,801
55	From OA Information Technology Federal Fund (0165).	374,215
56	From Other Funds (Various).	1,217,458
57	For the Department of Commerce and Insurance	
58	Personal Service.	1,186
59	Expense and Equipment.	<u>36,000</u>
60	From General Revenue Fund (0101).	37,186
61	From Other Funds (Various).	2,922,171
62	For the Department of Labor and Industrial Relations	
63	Personal Service.	1
64	Expense and Equipment.	<u>35,709</u>
65	From General Revenue Fund (0101).	35,710

66	From Department of Labor and Industrial Relations Administrative	
67	Fund (0122). . . . .	4,155,177
68	From OA Information Technology Federal Fund (0165). . . . .	4,835,525
69	From Division of Labor Standards - Federal Fund (0186). . . . .	7,701
70	From Department of Labor Federal Stimulus Fund (2375). . . . .	6,700,000
71	From Department of Labor Federal Stimulus 2021 Fund (2452). . . . .	2,599,024
72	From Other Funds (Various). . . . .	40,477,160
73	For the Department of Public Safety	
74	Personal Service. . . . .	1,271,731
75	Expense and Equipment. . . . .	<u>1,788,062</u>
76	From General Revenue Fund (0101). . . . .	3,059,793
77	From OA Information Technology Federal Fund (0165). . . . .	48,670
78	From Other Funds (Various). . . . .	4,470,101
79	For the Department of Corrections	
80	Personal Service. . . . .	2,806,987
81	Expense and Equipment. . . . .	<u>5,490,958</u>
82	From General Revenue Fund (0101). . . . .	8,297,945
83	From OA Information Technology Federal Fund (0165). . . . .	7,402
84	From Other Funds (Various). . . . .	274,819
85	For the Department of Health and Senior Services	
86	Personal Service. . . . .	2,149,400
87	Expense and Equipment. . . . .	<u>488,913</u>
88	From General Revenue Fund (0101). . . . .	2,638,313
89	From OA Information Technology Federal Fund (0165). . . . .	26,514,235
90	From Department of Health and Senior Services Federal Stimulus	
91	Fund (2350). . . . .	615,916
92	From Department of Health and Senior Services Federal Stimulus	
93	2021 Fund (2457). . . . .	48,233
94	From Other Funds (Various). . . . .	2,833,523
95	For the Department of Mental Health	
96	Personal Service. . . . .	6,274,109

97	Expense and Equipment. . . . .	<u>2,954,674</u>
98	From General Revenue Fund (0101). . . . .	9,228,783
99	From OA Information Technology Federal Fund (0165). . . . .	3,722,305
100	For the Department of Social Services	
101	Personal Service. . . . .	3,686,769
102	Expense and Equipment. . . . .	<u>1,284,393</u>
103	From General Revenue Fund (0101). . . . .	4,971,162
104	From OA Information Technology Federal Fund (0165). . . . .	26,898,632
105	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	<u>10,101,198</u>
106	Total (Not to exceed 562.49 F.T.E.). . . . .	\$257,140,022

## Section 5.035. To the Office of Administration

2	For the Information Technology Services Division	
3	For the centralized telephone billing system	
4	Expense and Equipment	
5	From Missouri Revolving Information Technology Trust Fund (0980). . . . .	\$44,700,697

## Section 5.040. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	E-Procurement and State Technology Fund	
4	From Missouri Revolving Information Technology Trust Fund (0980). . . . .	\$13,200,000
5	For receiving and expending funds for E-Procurement activities	
6	From E-Procurement and State Technology Fund (0495). . . . .	<u>5,000,000</u>
7	Total. . . . .	\$18,200,000

## Section 5.045. To the Office of Administration

2	For the Information Technology Services Division	
3	For replacement of the statewide accounting and budgeting systems,	
4	including consulting and procurement, per a memorandum of	
5	understanding between the Missouri House of Representatives, the	
6	Missouri Senate, the Office of Administration, and the Judiciary	
7	From General Revenue Fund (0101). . . . .	\$34,029,640
8	From E-Procurement and State Technology Fund (0495). . . . .	<u>8,200,000</u>
9	Total. . . . .	\$42,229,640



## Section 5.050. To the Office of Administration

## 2 For the Division of Accounting

3 Funds are to be transferred out of the State Treasury, such amounts  
 4 as are necessary for allocation of costs to other funds in support of  
 5 the implementation of a new enterprise resource planning system.

6 From Other Funds (Various). . . . . \$6,000,000

## Section 5.055. To the Office of Administration

## 2 For the Division of Personnel, provided three percent (3%) flexibility is

3 allowed from this section to Section 5.150, and further provided  
 4 five percent (5%) flexibility is allowed between personal service  
 5 and expense and equipment, and five percent (5%) flexibility is  
 6 allowed between Sections 5.005, 5.015, 5.020, 5.025, 5.030, 5.055,  
 7 5.070, 5.085, and 5.100

8 Personal Service. . . . . \$4,389,041

9 Expense and Equipment (including \$51,070 one-time). . . . . 3,172,318

10 From General Revenue (0101). . . . . 7,561,359

11 Personal Service. . . . . 150,894

12 Expense and Equipment. . . . . 471,555

## 13 From Office of Administration Revolving Administrative Trust Fund

14 (0505). . . . . 622,449

15 Personal Service. . . . . 39,024

16 Expense and Equipment. . . . . 3,600

17 From Missouri Revolving Information Technology Trust Fund (0980). . . . . 42,624

## 18 For creation of a center for Operational Excellence

19 Personal Service. . . . . 536,435

20 Expense and Equipment. . . . . 97,990

21 From General Revenue Fund (0101). . . . . 634,425

## 22 For a Statewide Employee Referral Program

23 From General Revenue Fund (0101). . . . . 148,865

24 From Federal Funds (various). . . . . 62,842

25 From Other Funds (various). . . . . 72,793

26	For data analytics and qualitative analysis based on available hiring data	
27	to enhance both job fit in the hiring process and employee	
28	retention by developing algorithms to detect early signs of	
29	employee disengagement, accompanied with personalized and	
30	practical feedback to substantially reduce employee turnover rate	
31	From General Revenue Fund (0101). . . . .	<u>2,200,000</u>
32	Total (Not to exceed 79.72 F.T.E.). . . . .	\$11,345,357

## Section 5.060. To the Office of Administration

2	For the Statewide Rewards and Recognition Program	
3	From General Revenue Fund (0101). . . . .	\$6,663,450

## Section 5.065. To the Office of Administration

2	For the Division of Personnel	
3	For an employee suggestion program	
4	From General Revenue Fund (0101). . . . .	\$20,000

## Section 5.070. To the Office of Administration

2	For the Division of Purchasing and Materials Management, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	5.150, and further provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and five	
6	percent (5%) flexibility is allowed between Sections 5.005, 5.015,	
7	5.020, 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100	
8	Personal Service. . . . .	\$2,805,190
9	Expense and Equipment (including \$27,800 one-time).....	<u>112,466</u>
10	From General Revenue Fund (0101). . . . .	2,917,656

11	Personal Service	
12	From Department of Mental Health - Federal Funds (0148). . . . .	11,892
13	From Job Development and Training Fund (0155). . . . .	1,517
14	From Department of Labor and Industrial Relations Administrative	
15	Fund (0122). . . . .	3,086
16	From DNR Cost Allocation Fund (0500). . . . .	7,262
17	From DCI Administrative Fund (0503). . . . .	2,481
18	From Department of Economic Development Administrative Fund	
19	(0547). . . . .	1,917
20	From Agriculture Protection Fund (0970). . . . .	1,895

21	From State Facility Maintenance and Operation Fund (0501). . . . .	<u>8,125</u>
22	Total (Not to exceed 43.00 F.T.E.). . . . .	\$2,955,831

## Section 5.075. To the Office of Administration

2	For the Division of Purchasing and Materials Management	
3	For refunding bid and performance bonds	
4	From Office of Administration Revolving Administrative Trust Fund	
5	(0505). . . . .	\$3,000,000

## Section 5.080. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Asset Management	
4	For authority to spend donated funds to support renovations and	
5	operations of the Governor's Mansion	
6	From State Facility Maintenance and Operation Fund (0501). . . . .	\$60,000

## Section 5.085. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Asset Management	
4	For any and all expenditures necessary for funding the operations of the	
5	Board of Public Buildings, state-owned and leased office	
6	buildings, institutional facilities, laboratories, and support	
7	facilities, provided five percent (5%) flexibility is allowed between	
8	personal service and expense and equipment, and five percent	
9	(5%) flexibility is allowed between Sections 5.005, 5.015, 5.020,	
10	5.025, 5.030, 5.055, 5.070, 5.085, and 5.100	
11	Expense and Equipment	
12	From General Revenue Fund (0101) (one-time). . . . .	\$802,500
13	Personal Service. . . . .	25,064,352
14	Expense and Equipment (including \$306,770 one-time). . . . .	<u>46,053,883</u>
15	From State Facility Maintenance and Operation Fund (0501) (Not to	
16	exceed 495.25 F.T.E.). . . . .	\$71,920,735

## Section 5.090. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Asset Management	

4 For funding expenditures associated with the State Capitol Commission  
 5 Expense and Equipment  
 6 From State Capitol Commission Fund (0745)..... \$25,000

Section 5.095. To the Board of Public Buildings

2 For the Office of Administration  
 3 For the Division of Facilities Management, Design and Construction  
 4 Asset Management  
 5 For modifications, replacement, repair costs, and other support services at  
 6 state-operated facilities or institutions when recovery is obtained  
 7 from a third party including energy rebates or disaster recovery  
 8 From State Facility Maintenance and Operation Fund (0501). .... \$2,000,000

Section 5.100. To the Office of Administration

2 For the Division of General Services, provided three percent (3%)  
 3 flexibility is allowed from this section to Section 5.150, and  
 4 further provided five percent (5%) flexibility is allowed between  
 5 personal service and expense and equipment, and five percent  
 6 (5%) flexibility is allowed between Sections 5.005, 5.015, 5.020,  
 7 5.025, 5.030, 5.055, 5.070, 5.085, and 5.100  
 8 Personal Service. .... \$1,181,529  
 9 Expense and Equipment. .... 214,550  
 10 From General Revenue Fund (0101). .... 1,396,079  
 11 Personal Service. .... 3,778,128  
 12 Expense and Equipment. .... 979,728  
 13 From Office of Administration Revolving Administrative Trust Fund  
 14 (0505)..... 4,757,856  
 15 Total (Not to exceed 103.00 F.T.E.). .... \$6,153,935

Section 5.105. To the Office of Administration

2 For the Division of General Services  
 3 For the operation of the State Agency for Surplus Property  
 4 Personal Service. .... \$1,087,724  
 5 Expense and Equipment. .... 646,095  
 6 From Federal Surplus Property Fund (0407) (Not to exceed 19.00  
 7 F.T.E.)..... \$1,733,819



## Section 5.110. To the Office of Administration

- 2 For the Division of General Services
- 3 For the Fixed Price Vehicle Program
- 4 Expense and Equipment
- 5 From Federal Surplus Property Fund (0407). . . . . \$1,495,994

## Section 5.115. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Department of Social Services for the heating assistance program,
- 4 as provided by Section 34.032, RSMo
- 5 From Federal Surplus Property Fund (0407). . . . . \$30,000

## Section 5.120. To the Office of Administration

- 2 For the Division of General Services
- 3 For the disbursement of surplus property sales receipts
- 4 From Proceeds of Surplus Property Sales Fund (0710). . . . . \$299,894

## Section 5.125. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury to various
- 3 state agency funds
- 4 From Proceeds of Surplus Property Sales Fund (0710). . . . . \$3,000,000

## Section 5.130. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Property Preservation Fund
- 4 From Other Funds (Various). . . . . \$25,000,000

## Section 5.135. To the Office of Administration

- 2 For the Division of General Services
- 3 For the repair or replacement of state-owned or leased facilities that have
- 4 suffered damage from natural or man-made events or for the
- 5 defeasance of outstanding debt secured by the damaged facilities
- 6 when a notice of coverage has been issued by the Commissioner
- 7 of Administration, as provided by Sections 37.410 through 37.413,
- 8 RSMo
- 9 From State Property Preservation Fund (0128). . . . . \$25,000,000

## Section 5.140. To the Office of Administration

2 For the Division of General Services

3 For rebillable expenses and for the replacement or repair of damaged  
4 equipment when recovery is obtained from a third party

5 Expense and Equipment

6 From Office of Administration Revolving Administrative Trust Fund

7 (0505)..... \$15,480,000

## Section 5.145. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, for the  
3 payment of claims, premiums, and expenses as provided by  
4 Sections 105.711 through 105.726, RSMo, to the State Legal  
5 Expense Fund

6 From General Revenue Fund (0101). .... \$18,625,000

7 From Other Funds (Various). .... 15,000,000

8 Total. .... \$33,625,000

## Section 5.150. To the Office of Administration

2 Funds are to be transferred out of the State Treasury, for the  
3 payment of claims, premiums, and expenses as provided by  
4 Section 105.711 through 105.726, RSMo, to the State Legal  
5 Expense Fund

6 From General Revenue Fund (0101). .... \$1

## Section 5.155. To the Office of Administration

2 For the Division of General Services

3 For the payment of claims and expenses as provided by Section 105.711  
4 et seq., RSMo, and for purchasing insurance against any or all  
5 liability of the State of Missouri or any agency, officer, or  
6 employee thereof

7 From State Legal Expense Fund (0692). .... \$100,000,229

## Section 5.160. To the Office of Administration

2 For the Administrative Hearing Commission, provided three percent (3%)  
3 flexibility is allowed from this section to Section 5.150, and  
4 further provided twenty percent (20%) flexibility is allowed  
5 between personal service and expense and equipment

6 Personal Service. .... \$1,162,374

7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. ....	44,034
9	Expense and Equipment. ....	<u>62,579</u>
10	From General Revenue Fund (0101). ....	1,268,987
11	Personal Service. ....	84,910
12	Annual salary adjustment in accordance with Section 105.005,	
13	RSMo. ....	<u>7,387</u>
14	From Administrative Hearing Commission Educational Due Process	
15	Hearing Fund (0818). ....	92,297
16	Personal Service. ....	134,518
17	Expense and Equipment. ....	<u>82,800</u>
18	From Missouri Veterans' Health and Care Fund (0606). ....	<u>217,318</u>
19	Total (Not to exceed 18.50 F.T.E.). ....	\$1,578,602

## Section 5.165. To the Office of Administration

2	For funding the Office of Child Advocate, provided three percent (3%)	
3	flexibility is allowed from this section to Section 5.145, and	
4	further provided five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. ....	\$332,479
7	Expense and Equipment. ....	<u>8,252</u>
8	From General Revenue Fund (0101). ....	340,731
9	Personal Service. ....	156,440
10	Expense and Equipment. ....	<u>15,159</u>
11	From Office of Administration - Federal Fund (0135) . ....	<u>171,599</u>
12	Total (Not to exceed 7.00 F.T.E.). ....	\$512,330

## Section 5.170. To the Office of Administration

2	For the administrative, promotional, and programmatic costs of the	
3	Children's Trust Fund Board as provided by Section 210.173,	
4	RSMo, provided twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment, and	
6	provided twenty-five percent (25%) flexibility is allowed between	
7	expense and equipment and program disbursements	
8	Personal Service. ....	\$346,679

9	Expense and Equipment. ....	1,013,803
10	For Program Disbursements. ....	<u>3,400,000</u>
11	From Children's Trust Fund (0694). ....	4,760,482
12	From Office of Administration Federal Stimulus 2021 Fund (2445). ....	2,063,073
13	For contracts with community-based programs designed to prevent child	
14	sexual abuse, to be competitively awarded in accordance with	
15	Section 210.172, RSMo	
16	From General Revenue Fund (0101). ....	500,000
17	For the purposes of expenditures to improve facilities and infrastructure	
18	From Budget Stabilization Fund (0522) (one-time). ....	12,000,000
19	For the purpose of funding Regional Collective Impact Hubs, provided	
20	that each site will coordinate home visiting providers in their	
21	catchment area, establish a referral system, provide quality	
22	improvement and training, and further provided that all high-risk	
23	families are served	
24	From General Revenue Fund (0101). ....	1,000,000
25	For a grant to a non-profit organization with a statewide service area and	
26	mission that encompasses supporting families' access to quality	
27	childcare and early education. Such funds shall be used for	
28	community analysis and planning in conjunction with local	
29	stakeholders to develop a plan to improve access to quality	
30	childcare and early education. At least four communities will be	
31	identified for planning and analysis, two of which shall have	
32	populations below 40,000	
33	From General Revenue Fund (0101). ....	900,000
34	For the purpose of evidence based home visitation programs	
35	From General Revenue Fund (0101). ....	<u>2,000,000</u>
36	Total (Not to exceed 6.00 F.T.E.). ....	\$23,223,555

Section 5.175. To the Office of Administration

- 2 For funding the Governor's Council on Disability, provided three percent
- 3 (3%) flexibility is allowed from this section to Section 5.150, and



4	further provided five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. ....	\$222,766
7	Expense and Equipment. ....	<u>26,065</u>
8	From General Revenue Fund (0101) (Not to exceed 4.00 F.T.E.). ....	\$248,831

## Section 5.180. To the Office of Administration

2	For those services provided through the Office of Administration that are	
3	contracted with and reimbursed by the Board of Trustees of the	
4	Missouri Public Entity Risk Management Fund as provided by	
5	Chapter 537, RSMo	
6	Personal Service. ....	\$884,679
7	Expense and Equipment. ....	<u>10,500</u>
8	From Office of Administration Revolving Administrative Trust Fund	
9	(0505) (Not to exceed 14.00 F.T.E.). ....	\$895,179

## Section 5.185. To the Office of Administration

2	For the Missouri Ethics Commission, provided five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service. ....	\$1,481,472
6	Expense and Equipment. ....	<u>296,314</u>
7	From General Revenue Fund (0101) (Not to exceed 24.00 F.T.E.). ....	\$1,777,786

## Section 5.190. To the Office of Administration

2	For the Division of Accounting	
3	For payment of rent by the state for state agencies occupying Board of	
4	Public Buildings revenue bond financed buildings. Funds are to	
5	be used for principal, interest, bond issuance costs, and reserve	
6	fund requirements of Board of Public Buildings bonds	
7	From General Revenue Fund (0101). ....	\$60,462,582
8	From Facilities Maintenance Reserve Fund (0124). ....	12,547,894
9	From State Parks Earnings Fund (0415). ....	<u>3,806,360</u>
10	Total. ....	\$76,816,836

## Section 5.195. To the Office of Administration

- 2 For the Division of Accounting
- 3 For annual fees, arbitrage rebate, refunding, defeasance, and related
- 4 expenses of House Bill 5 debt
- 5 From General Revenue Fund (0101). . . . . \$30,654

## Section 5.200. To the Office of Administration

- 2 For the Division of Accounting
- 3 For payment of the state's lease/purchase debt requirements
- 4 From State Facility Maintenance and Operation Fund (0501). . . . . \$2,407,157

## Section 5.205. To the Office of Administration

- 2 For the Division of Accounting
- 3 For debt service and all related expenses associated with the State
- 4 Historical Society Project bonds issued through the Missouri
- 5 Development Finance Board
- 6 From General Revenue Fund (0101). . . . . \$2,302,944

## Section 5.210. To the Office of Administration

- 2 For transferring funds to the Fulton State Hospital Bond Fund for debt
- 3 payments on bonds issued by the Missouri Development Finance
- 4 Board pursuant to a finance agreement between the Missouri
- 5 Development Finance Board, Office of Administration, and
- 6 Department of Mental Health for a project to replace Fulton State
- 7 Hospital, not to exceed \$220 million in total bonding principal and
- 8 for related expenses
- 9 From General Revenue Fund (0101). . . . . \$8,709,744

## Section 5.215. To the Office of Administration

- 2 For the Division of Accounting
- 3 For debt service related to the Fulton State Hospital bonds
- 4 From Fulton State Hospital Bond and Interest Fund (0396). . . . . \$8,712,141

## Section 5.220. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For debt service related to guaranteed energy cost savings contracts
- 4 From Facilities Maintenance Reserve Fund (0124). . . . . \$152,200

## Section 5.225. To the Office of Administration

- 2 For the Division of Accounting
- 3 For Debt Management
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$83,300

## Section 5.230. To the Office of Administration

- 2 For the Division of Accounting
- 3 For the Bartle Hall Convention Center expansion, operations,
- 4 development, or maintenance in Kansas City pursuant to Sections
- 5 67.638 through 67.641, RSMo
- 6 From General Revenue Fund (0101). . . . . \$2,000,000

## Section 5.235. To the Office of Administration

- 2 For the Division of Accounting
- 3 For the maintenance of the Jackson County Sports Complex pursuant to
- 4 Sections 67.638 through 67.641, RSMo
- 5 From General Revenue Fund (0101). . . . . \$3,000,000

## Section 5.236. To the Office of Administration

- 2 For capital improvements to support the largest and most prestigious
- 3 single-sport event host city to a non-profit performing arts center
- 4 that delivers accessible live entertainment for all audiences,
- 5 superior theatre arts education, impactful outreach programs and
- 6 events that utilize the venue, and helps sustain community
- 7 engagement programming that impacts nearly twenty-five
- 8 thousand locals each year and to a private non-profit organization
- 9 that connects all people to each other and the natural world to
- 10 promote understanding, appreciation and conservation, located in
- 11 any city with more than four hundred thousand inhabitants and
- 12 located in more than one county, provided that appropriations shall
- 13 be matched on a 50/50 basis by the recipient
- 14 From General Revenue Fund (0101) (one-time). . . . . \$2,000,000
- 15 For stadium and ground modifications, transportation, marketing, and
- 16 additional event support to support the largest and most prestigious
- 17 single-sport event host city to Jackson County Sports Authority

18	From General Revenue Fund (0101) (one-time). . . . .	<u>50,000,000</u>
19	Total. . . . .	\$52,000,000

## Section 5.240. To the Office of Administration

2	For the Division of Accounting	
3	For debt service and maintenance on the Edward Jones Dome project in	
4	St. Louis	
5	From General Revenue Fund (0101). . . . .	\$2,000,000

## Section 5.241. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the OA I-70	
3	Project Fund	
4	From General Revenue Fund (0101) (one-time). . . . .	\$1,400,000,000

## Section 5.242. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund I-70 Project Fund in pursuant to a financing agreement	
4	between the Commission and the Office of Administration	
5	From OA I-70 Project Fund (0334).. . . . .	\$1,400,000,000

## Section 5.243. To the Office of Administration

2	For a non-profit organization located in any county with more than	
3	seventy thousand but fewer than eighty thousand inhabitants with	
4	a mission to support training and technical assistance, in its efforts	
5	to make communities a safer, more enjoyable place to live, to	
6	work, and to raise a family	
7	From General Revenue Fund (0101). . . . .	\$2,500,000

## Section 5.245. To the Office of Administration

2	For the Division of Accounting	
3	For interest payments on federal grant monies in accordance with the Cash	
4	Management Improvement Act of 1990 and 1992, and any other	
5	interest or penalties due to the federal government	
6	From General Revenue Fund (0101). . . . .	\$2,400,000
7	From Office of Administration - Federal Fund (0135).. . . . .	20,000
8	From Federal Surplus Property Fund (0407). . . . .	<u>20,000</u>
9	Total. . . . .	\$2,440,000



## Section 5.250. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Budget Reserve Fund and other funds, such amounts as may be	
4	necessary for cash-flow assistance to various funds, provided,	
5	however, that funds other than the Budget Reserve Fund will not	
6	be used without prior notification to the Commissioner of the	
7	Office of Administration, the Chair of the Senate Appropriations	
8	Committee, and the Chair of the House Budget Committee.	
9	Cash-flow assistance from funds other than the Budget Reserve	
10	Fund shall only be transferred from May 15 to June 30 in any	
11	fiscal year, and an amount equal to the transfer received, plus	
12	interest, shall be transferred back to the appropriate Other Funds	
13	prior to June 30 of the fiscal year in which the transfer was made	
14	From Budget Reserve Fund and Other Funds to General Revenue Fund	
15	(Various). . . . .	\$550,000,000
16	From Budget Reserve Fund and Other Funds to Other Funds (Various). . . . .	<u>100,000,000</u>
17	Total. . . . .	\$650,000,000

## Section 5.255. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as may be necessary for repayment of cash-flow assistance to the	
4	Budget Reserve Fund and Other Funds, provided, however, that	
5	the Commissioner of the Office of Administration, the Chair of the	
6	Senate Appropriations Committee, and the Chair of the House	
7	Budget Committee shall be notified when repayment to funds,	
8	other than the Budget Reserve Fund, has been made	
9	From General Revenue Fund (0101). . . . .	\$550,000,000
10	From Other Funds (Various). . . . .	<u>100,000,000</u>
11	Total. . . . .	\$650,000,000

## Section 5.260. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as may be necessary for interest payments on cash-flow assistance,	
4	to the Budget Reserve Fund and Other Funds	
5	From General Revenue Fund (0101). . . . .	\$5,500,000
6	From Other Funds (Various). . . . .	<u>500,000</u>
7	Total. . . . .	\$6,000,000

## Section 5.265. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as may be necessary for constitutional requirements of the Budget	
4	Reserve Fund, provided twenty-five percent (25%) flexibility is	
5	allowed from Sections 5.450, 5.465, and 5.515 to this section	
6	From General Revenue Fund (0101). . . . .	\$7,000,000
7	From Budget Reserve Fund (0100). . . . .	<u>24,858,625</u>
8	Total. . . . .	\$31,858,625

## Section 5.275. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as may be necessary for corrections to fund balances	
4	From General Revenue Fund (0101). . . . .	\$50,000
5	From Federal and Other Funds (Various). . . . .	<u>750,000</u>
6	Total. . . . .	\$800,000

## Section 5.280. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, such amounts	
3	as are necessary for allocation of costs to other funds in support of	
4	the state's central services performed by the Office of	
5	Administration, the Department of Revenue, the Capitol Police,	
6	the Elected Officials, and the General Assembly, to the General	
7	Revenue Fund	
8	From Other Funds (Various). . . . .	\$9,923,817

## Section 5.285. To the Office of Administration

2	For funding statewide membership dues	
3	From General Revenue Fund (0101). . . . .	\$222,000

## Section 5.290. To the Office of Administration

2	For the Division of Accounting	
3	For paying the several counties of Missouri the amount that has been paid	
4	into the State Treasury by the United States Treasury as a refund	
5	from the leases of flood control lands, under the provisions of an	
6	Act of Congress approved June 28, 1938, to be distributed to	
7	certain counties in Missouri in accordance with the provisions of	
8	state law, provided twenty-five percent (25%) flexibility is allowed	
9	between Sections 5.290 and 5.295	

10 From Office of Administration - Federal Fund (0135). . . . . \$1,800,000

Section 5.295. To the Office of Administration

2 For the Division of Accounting

3 For paying the several counties of Missouri the amount that has been paid  
4 into the State Treasury by the United States Treasury as a refund  
5 from the National Forest Reserve, under the provisions of an Act  
6 of Congress approved June 28, 1938, to be distributed to certain  
7 counties in Missouri, provided twenty-five percent (25%)  
8 flexibility is allowed between Sections 5.290 and 5.295

9 From Office of Administration - Federal Fund (0135). . . . . \$6,500,000

Section 5.300. To the Office of Administration

2 For the Division of Accounting

3 For payments to counties for county correctional prosecution  
4 reimbursements pursuant to Sections 50.850 and 50.853, RSMo

5 From General Revenue Fund (0101). . . . . \$30,000

Section 5.305. To the Office of Administration

2 For distribution of state grants to regional planning commissions and local  
3 governments as provided by Chapter 251, RSMo

4 From General Revenue Fund (0101). . . . . \$560,000

Section 5.450. To the Office of Administration

2 For transferring funds for state employees and participating political  
3 subdivisions to the OASDHI Contributions Fund, provided five  
4 percent (5%) flexibility is allowed between federal and other funds  
5 within this section, and further provided twenty-five percent (25%)  
6 flexibility is allowed from this section to Section 5.265

7 From General Revenue Fund (0101). . . . . \$104,427,372

8 From Federal Funds (Various). . . . . 45,257,122

9 From Other Funds (Various). . . . . 62,798,689

10 Total . . . . . \$212,483,183

## Section 5.455. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For transferring funds for employees of the State Highway Patrol to the
- 4 OASDHI Contributions Fund, said transfers to be administered by
- 5 the Office of Administration
- 6 From State Highways and Transportation Department Fund (0644). . . . . \$11,951,231

## Section 5.460. To the Office of Administration

- 2 For the Division of Accounting
- 3 For the payment of OASDHI taxes for all state employees and for
- 4 participating political subdivisions within the state to the Treasurer
- 5 of the United States for compliance with current provisions of
- 6 Title 2 of the Federal Social Security Act, as amended, in
- 7 accordance with the agreement between the State Social Security
- 8 Administrator and the Secretary of the Department of Health and
- 9 Human Services, and for administration of the agreement under
- 10 Section 218 of the Social Security Act which extends Social
- 11 Security benefits to state and local public employees
- 12 From OASDHI Contributions Fund (0702). . . . . \$224,434,414

## Section 5.465. To the Office of Administration

- 2 For transferring funds for the state's contribution to the Missouri State
- 3 Employees' Retirement System to the State Retirement
- 4 Contributions Fund, provided five percent (5%) flexibility is
- 5 allowed between federal and other funds within this section, and
- 6 further provided twenty-five percent (25%) flexibility is allowed
- 7 from this section to Section 5.265
- 8 From General Revenue Fund (0101). . . . . \$396,137,127
- 9 From Federal Funds (Various). . . . . 147,863,703
- 10 From Other Funds (Various). . . . . 174,215,173
- 11 Total. . . . . \$718,216,003

## Section 5.470. To the Office of Administration

- 2 For the Division of Accounting
- 3 For payment of the state's contribution to the Missouri State Employees'
- 4 Retirement System, provided that no more than \$15,648,036 shall
- 5 be expended on administration of the system, excluding
- 6 investment expenses



7 From State Retirement Contributions Fund (0701). . . . . \$718,216,003

Section 5.475. To the Office of Administration

2 For the Division of Accounting

3 Fund are to be transferred out of the State Treasury to the General

4 Revenue Fund

5 From State Retirement Contributions Fund (0701). . . . . \$367,966,000

Section 5.480. To the Office of Administration

2 For the Division of Accounting

3 For payment of the state's contribution to the Missouri State Employees'

4 Retirement System, for accelerated payments to the state

5 contribution

6 From General Revenue Fund (0101). . . . . \$367,966,000

Section 5.485. To the Office of Administration

2 For the Division of Accounting

3 For payment of retirement benefits to the Public School Retirement

4 System pursuant to Section 104.342, RSMo

5 From General Revenue Fund (0101). . . . . \$60,000

Section 5.490. To the Office of Administration

2 For the Division of Accounting

3 For transferring funds for state employees who are qualified participants

4 in the state Deferred Compensation Plan in accordance with

5 Section 105.927, RSMo, who contribute at least \$25 per month,

6 and pursuant to Section 401(a) of the Internal Revenue Code to the

7 Missouri State Employees' Deferred Compensation Incentive Plan

8 Administration Fund

9 From General Revenue Fund (0101). . . . . \$15,678,528

10 From Federal Funds (Various). . . . . 6,316,575

11 From Other Funds (Various). . . . . 12,531,888

12 Total. . . . . \$34,526,991

Section 5.495. To the Office of Administration

2 For the Division of Accounting

3 For transferring funds for the state's contribution to the Missouri State

4 Employees' Deferred Compensation Incentive Plan Administration

5 Fund for employees of the State Highway Patrol, said transfers to  
 6 be administered by the Office of Administration  
 7 From State Highways and Transportation Department Fund (0644). . . . . \$273,009

Section 5.500. To the Office of Administration

2 For the Division of Accounting  
 3 For the payment of funds credited by the state at a maximum rate of \$75  
 4 per month per qualified participant in accordance with Section  
 5 105.927, RSMo, who contribute at least \$25 per month, to deferred  
 6 compensation investment companies  
 7 From Missouri State Employees' Deferred Compensation Incentive  
 8 Plan Administration Fund (0706). . . . . \$34,800,000

Section 5.505. To the Office of Administration

2 For the Division of Accounting  
 3 For reimbursing the Division of Employment Security benefit account for  
 4 claims paid to former state employees for unemployment insurance  
 5 coverage and for related professional services, provided five  
 6 percent (5%) flexibility is allowed between federal and other funds  
 7 within this section  
 8 From General Revenue Fund (0101). . . . . \$2,430,053  
 9 From Federal Funds (Various). . . . . 784,000  
 10 From Other Funds (Various). . . . . 1,616,000  
 11 Total. . . . . \$4,830,053

Section 5.510. To the Office of Administration

2 For the Division of Accounting  
 3 For reimbursing the Division of Employment Security benefit account for  
 4 claims paid to former state employees of the Department of Public  
 5 Safety for unemployment insurance coverage and for related  
 6 professional services  
 7 From State Highways and Transportation Department Fund (0644). . . . . \$100,000

Section 5.515. To the Office of Administration

2 For transferring funds for the state's contribution to the Missouri  
 3 Consolidated Health Care Plan to the Missouri Consolidated  
 4 Health Care Plan Benefit Fund, provided five percent (5%)  
 5 flexibility is allowed between federal and other funds within this

6	section, and further provided twenty-five (25%) flexibility is	
7	allowed from this section to Section 5.265	
8	From General Revenue Fund (0101). . . . .	\$295,495,926
9	From Federal Funds (Various). . . . .	118,801,082
10	From Other Funds (Various). . . . .	<u>71,022,464</u>
11	Total . . . . .	\$485,319,472

## Section 5.520. To the Office of Administration

2	For the Division of Accounting	
3	For payment of the state's contribution to the Missouri Consolidated	
4	Health Care Plan, provided that no more than \$9,807,614 shall be	
5	expended on administration of the plan, excluding third-party	
6	administrator fees	
7	From Missouri Consolidated Health Care Plan Benefit Fund (0765). . . . .	\$485,319,472

## Section 5.525. To the Office of Administration

2	For the Division of Accounting	
3	For paying refunds for overpayment or erroneous payment of employee	
4	withholding taxes	
5	From General Revenue Fund (0101). . . . .	\$60,000

## Section 5.530. To the Office of Administration

2	For the Division of Accounting	
3	For providing voluntary life insurance	
4	From Missouri State Employees' Voluntary Life Insurance Fund (0910). . . . .	\$3,900,000

## Section 5.535. To the Office of Administration

2	For the Division of Accounting	
3	For employee medical expense reimbursements reserve	
4	From General Revenue Fund (0101). . . . .	\$1

## Section 5.540. To the Office of Administration

2	For the Division of Accounting	
3	Personal Service for state payroll contingency	
4	From General Revenue Fund (0101). . . . .	\$36,000

## Section 5.545. To the Office of Administration

2	For the Division of General Services	
3	For the provision of workers' compensation benefits to state employees	
4	through either a self-insurance program administered by the Office	
5	of Administration and/or by contractual agreement with a private	
6	carrier and for administrative and legal expenses authorized, in	
7	part, by Section 105.810, RSMo	
8	From General Revenue Fund (0101). . . . .	\$37,747,773
9	From Conservation Commission Fund (0609).. . . .	<u>1,200,000</u>
10	Total. . . . .	\$38,947,773

## Section 5.550. To the Office of Administration

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	various funds, amounts paid from the General Revenue Fund for	
4	workers' compensation benefits provided to employees paid from	
5	these other funds, to the General Revenue Fund, provided five	
6	percent (5%) flexibility is allowed between federal and other funds	
7	within this section	
8	From Federal Funds (Various). . . . .	\$5,016,792
9	From Other Funds (Various). . . . .	<u>3,949,150</u>
10	Total. . . . .	\$8,965,942

## Section 5.555. To the Office of Administration

2	For the Division of General Services	
3	For workers' compensation tax payments pursuant to Section 287.690,	
4	RSMo	
5	From General Revenue Fund (0101). . . . .	\$2,375,000
6	From Conservation Commission Fund (0609).. . . .	<u>125,000</u>
7	Total. . . . .	\$2,500,000

**PART 2**

## Section 5.600. To the Office of Administration

- 2 In reference to all sections in Part 1 of this act:
- 3 No funds shall be expended for or from any federal grant in
- 4 furtherance of administrative costs greater than five percent (5%)
- 5 of said federal grant amount or in accordance with grant
- 6 guidelines.



## Section 5.610. To the Office of Administration

- 2 In reference to all sections in Part 1 of this act:
- 3 A contract entered into by a state agency or department for the
- 4 licensing of software applications designed to run on generally
- 5 available desktop or server hardware may not limit the ability of
- 6 the agency or department to install or run the software on the
- 7 hardware of the agency or departments choosing.

**Office of Administration Totals**

General Revenue Fund.....	\$1,785,367,535
Federal Funds. ....	126,407,499
Other Funds.....	<u>160,173,794</u>
Total. ....	\$2,071,948,828

**Employee Benefits Totals**

General Revenue Fund.....	\$854,387,780
Federal Funds. ....	319,022,482
Other Funds.....	<u>339,733,454</u>
Total. ....	\$1,513,143,716

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 6

## 102ND GENERAL ASSEMBLY

0006H.05T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 6.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language

8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. An appropriation may be  
 14 comprised in whole or in part of a one-time amount, and such one-  
 15 time amount shall be construed to be a component part of, and not  
 16 in addition to, the stated appropriation amount. Any amount of an  
 17 appropriation identified as “one-time” in this act shall not be  
 18 considered an addition to any ongoing core appropriation(s) in  
 19 future fiscal periods beyond June 30, 2024. Any amount identified  
 20 as one-time may, however, be requested in any future fiscal period  
 21 as a new decision item.

Section 6.005. To the Department of Agriculture

2 For the Office of the Director, provided that three percent (3%) flexibility  
 3 is allowed from this section to Section 6.135  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$50,000

6 For the Office of the Director, provided that twenty-five percent (25%)  
 7 flexibility is allowed between funds and no flexibility is allowed  
 8 between personal service and expense and equipment  
 9 Personal Service. . . . . 259,360  
 10 Annual salary adjustment in accordance with Section 105.005,  
 11 RSMo. . . . . 1,857  
 12 Expense and Equipment. . . . . 1,186,287  
 13 From Department of Agriculture Federal Fund (0133) . . . . . 1,447,504

14 Expense and Equipment  
 15 From Department of Agriculture Federal Stimulus Fund (2395). . . . . 200,000

16 Personal Service. . . . . 766,164  
 17 Annual salary adjustment in accordance with Section 105.005,  
 18 RSMo. . . . . 8,977  
 19 Expense and Equipment. . . . . 122,858  
 20 From Agriculture Protection Fund (0970). . . . . 897,999

21	Personal Service. ....	29,564
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo. ....	1,095
24	Expense and Equipment. ....	<u>2,721</u>
25	From Animal Care Reserve Fund (0295). ....	33,380
26	Personal Service. ....	29,835
27	Annual salary adjustment in accordance with Section 105.005,	
28	RSMo. ....	305
29	Expense and Equipment. ....	<u>2,727</u>
30	From Animal Health Laboratory Fee Fund (0292). ....	32,867
31	Personal Service. ....	87,519
32	Annual salary adjustment in accordance with Section 105.005,	
33	RSMo. ....	1,133
34	Expense and Equipment. ....	<u>5,964</u>
35	From Grain Inspection Fee Fund (0647). ....	94,616
36	Personal Service. ....	23,121
37	Annual salary adjustment in accordance with Section 105.005,	
38	RSMo. ....	218
39	Expense and Equipment. ....	<u>1,714</u>
40	From Missouri Land Survey Fund (0668). ....	25,053
41	Personal Service. ....	49,578
42	Annual salary adjustment in accordance with Section 105.005,	
43	RSMo. ....	176
44	Expense and Equipment. ....	<u>3,451</u>
45	From Missouri Wine and Grape Fund (0787). ....	53,205
46	Personal Service. ....	99,868
47	Annual salary adjustment in accordance with Section 105.005,	
48	RSMo. ....	1,046
49	Expense and Equipment. ....	<u>7,195</u>
50	From Petroleum Inspection Fund (0662). ....	108,109
51	Personal Service. ....	106,036
52	Annual salary adjustment in accordance with Section 105.005,	



53	RSMo.....	3,870
54	Expense and Equipment. ....	<u>7,380</u>
55	From State Fair Fee Fund (0410).....	117,286
56	For the Missouri Food and Beverage Task Force	
57	Expense and Equipment	
58	From General Revenue Fund (0101). ....	3,000,000
59	For refunds of erroneous receipts due to errors in application for licenses,	
60	registrations, permits, certificates, subscriptions, or other fees	
61	From Agriculture Protection Fund (0970).....	<u>13,500</u>
62	Total (Not to exceed 21.10 F.T.E.). ....	\$6,073,519

## Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291). ....	\$240,000

## Section 6.015. To the Department of Agriculture

2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803).....	\$300,000

## Section 6.020. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided that three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service. ....	\$56,160
6	Expense and Equipment. ....	<u>31,500</u>
7	From General Revenue Fund (0101). ....	87,660
8	For the Agriculture Business Development Division, provided that	
9	twenty-five percent (25%) flexibility is allowed between funds and	
10	no flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service. ....	76,216
13	Expense and Equipment. ....	<u>423,886</u>
14	From Department of Agriculture Federal Fund (0133) .....	500,102

15	Personal Service. ....	4,957
16	Expense and Equipment. ....	<u>76,735</u>
17	From Agriculture Business Development Fund (0683).....	81,692
18	Personal Service. ....	17,546
19	Expense and Equipment. ....	<u>275,638</u>
20	From AgriMissouri Fund (0897).....	293,184
21	Personal Service. ....	1,504,890
22	Expense and Equipment. ....	<u>429,505</u>
23	From Agriculture Protection Fund (0970).....	1,934,395
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970).....	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970).....	50,000
31	For supporting farmers' markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (0101). ....	500,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers' market	
40	nutrition program, for the purpose of providing low-income	
41	seniors and pregnant and postpartum women, infants, and children	
42	under five years of age who are found to be at nutritional risk with	
43	vouchers or other approved and acceptable methods of payment	
44	including, but not limited to, electronic cards that may be used to	
45	purchase eligible foods at farmers' markets	

46	Personal Service. ....	48,012
47	Expense and Equipment. ....	<u>59,402</u>
48	From General Revenue Fund (0101). ....	107,414
49	Expense and Equipment	
50	From Department of Agriculture Federal Fund (0133) .....	235,070
51	For the Abattoir Program	
52	From General Revenue Fund (0101). ....	1
53	For an urban agricultural educational development program located in any	
54	city with more than four hundred thousand inhabitants and located	
55	in more than one county that develops solutions to address urban	
56	agriculture challenges and provides training for emerging farmers	
57	From General Revenue Fund (0101) (one-time). ....	250,000
58	For a youth agricultural entrepreneurship program located in any city with	
59	more than four hundred thousand inhabitants and located in more	
60	than one county	
61	From General Revenue Fund (0101) (one-time). ....	<u>250,000</u>
62	Total (Not to exceed 28.51 F.T.E.). ....	\$4,389,518

Section 6.021. To the Department of Agriculture

2	For a grant to a nonprofit commodity-based agricultural organization,	
3	other than a public university, for the purposes of advancing	
4	agronomic and soybean breeding research at a nonprofit-owned	
5	research farm, where ongoing agronomic and breeding research	
6	is conducted by the University of Missouri-Columbia in a	
7	partnership with the nonprofit agricultural organization, and	
8	on-farm field days are available, for free, to the public to learn	
9	about the benefits of modern technology, conservation and	
10	general agronomic farming practices	
11	From General Revenue Fund (0101) (one-time). ....	\$2,000,000

Section 6.022. To the Department of Agriculture

2	For the planning, design and construction of a meat laboratory facility that	
3	will be used for training, education, technical support, and research	
4	on a land grant university located in any city with more than one	

5           hundred twenty-five thousand but fewer than one hundred sixty  
6           thousand inhabitants  
7 From General Revenue Fund (0101) (one-time). . . . . \$25,000,000

Section 6.025. To the Department of Agriculture

2 For the Agriculture Business Development Division  
3 For the Missouri Grown Program  
4           Personal Service. . . . . \$45,588  
5           Expense and Equipment. . . . . 218,782  
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). . . . . \$264,370

Section 6.026. To the Department of Agriculture

2 For a nonprofit corporation whose principal place of business or corporate  
3           headquarters is located in a county with more than fifteen  
4           thousand seven hundred but fewer than seventeen thousand six  
5           hundred inhabitants and with a county seat with more than three  
6           thousand six hundred but fewer than four thousand two hundred  
7           ten inhabitants, and supplies Missouri citizens with advanced  
8           leadership experiences by providing a two year adult leadership  
9           training program targeted toward rural leaders and agricultural  
10          producers  
11 From General Revenue Fund (0101) (one-time). . . . . \$2,000,000

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division  
3 For the Wine and Grape Program, provided that five percent (5%)  
4           flexibility is allowed between personal service and expense and  
5           equipment  
6           Personal Service. . . . . \$328,670  
7           Expense and Equipment. . . . . 1,599,321  
8 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). . . . . \$1,927,991

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division  
3 For the Agriculture and Small Business Development Authority, provided  
4           that twenty-five percent (25%) flexibility is allowed between funds  
5           and no flexibility is allowed between personal service and expense  
6           and equipment



7	Personal Service. ....	\$144,790
8	Expense and Equipment. ....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).....	154,054
10	Personal Service. ....	13,946
11	Expense and Equipment. ....	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978). ....	15,946
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).....	100
15	For an agricultural education program administered by a nonprofit	
16	organization dedicated to cultivating the next generation of leaders	
17	for the agriculture industry	
18	From General Revenue Fund (0101) (one-time). ....	1,000,000
19	For the development of a beef registry and database platform administered	
20	by a nonprofit organization located in any city with more than	
21	seventy-one thousand but fewer than seventy-nine thousand	
22	inhabitants that focuses on the technology use in the beef industry	
23	From General Revenue Fund (0101) (one-time). ....	<u>1,000,000</u>
24	Total (Not to exceed 3.20 F.T.E.). ....	\$2,170,100

Section 6.040. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Single-Purpose Animal Facilities Loan Guarantee Fund, provided	
4	that one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.135	
8	From General Revenue Fund (0101). ....	\$5,000

Section 6.045. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). ....	\$201,046

## Section 6.050. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the  
 3 Agricultural Product Utilization and Business Development Loan  
 4 Guarantee Fund, provided that one hundred percent (100%)  
 5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,  
 6 and further provided that three percent (3%) flexibility is allowed  
 7 from this section to Section 6.135  
 8 From General Revenue Fund (0101). . . . . \$15,000

## Section 6.055. To the Department of Agriculture

- 2 For loan guarantees as provided in Sections 348.403, 348.408, and  
 3 348.409, RSMo  
 4 From Agricultural Product Utilization and Business Development Loan  
 5 Guarantee Fund (0411). . . . . \$624,501

## Section 6.060. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the  
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided  
 4 that one hundred percent (100%) flexibility is allowed between  
 5 Sections 6.040, 6.050, and 6.060, and further provided that three  
 6 percent (3%) flexibility is allowed from this section to Section  
 7 6.135  
 8 From General Revenue Fund (0101). . . . . \$5,000

## Section 6.065. To the Department of Agriculture

- 2 For loan guarantees for loans administered by the Missouri Agricultural  
 3 and Small Business Development Authority for the purpose of  
 4 financing the purchase of livestock feed used to produce livestock  
 5 and input used to produce crops for the feeding of livestock,  
 6 provided that the appropriation may not exceed \$2,000,000  
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). . . . . \$50,000

## Section 6.070. To the Department of Agriculture

- 2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service. . . . . \$94,746  
 5 Expense and Equipment. . . . . 41,744  
 6 From Agriculture Development Fund (0904). . . . . 136,490

7 For all monies in the Agriculture Development Fund for investments,  
 8 reinvestments, and for emergency agricultural relief and  
 9 rehabilitation as provided by law  
 10 From Agriculture Development Fund (0904)..... 100,000  
 11 Total (Not to exceed 1.60 F.T.E.). .... \$236,490

Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act  
 3 From Missouri Dairy Industry Revitalization Fund (0414). .... \$25,000  
  
 4 For the Missouri Dairy Industry Revitalization Act, to produce an updated  
 5 study under Section 261.290, directly in partnership with a  
 6 nonprofit organization whose mission is to be a positive, unifying  
 7 voice for Missouri dairy farmers  
 8 From General Revenue Fund (0101) (one-time). .... 250,000  
 9 Total. .... \$275,000

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that five percent (5%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and further provided that three percent (3%) flexibility  
 5 is allowed from this section to Section 6.135  
 6 Personal Service..... \$3,662,479  
 7 Expense and Equipment (including \$29,700 one-time). .... 1,008,646  
 8 From General Revenue Fund (0101). .... 4,671,125  
  
 9 For the Division of Animal Health, provided that twenty-five percent  
 10 (25%) flexibility is allowed between funds and five percent (5%)  
 11 flexibility is allowed between personal service and expense and  
 12 equipment  
 13 Personal Service..... 1,446,615  
 14 Expense and Equipment (including \$905,845 one-time). .... 1,603,859  
 15 From Department of Agriculture Federal Fund (0133) ..... 3,050,474  
  
 16 Personal Service..... 131,583  
 17 Expense and Equipment. .... 967,050  
 18 From Animal Health Laboratory Fee Fund (0292). .... 1,098,633

19	Personal Service.....	569,780
20	Expense and Equipment. ....	<u>185,976</u>
21	From Animal Care Reserve Fund (0295). ....	755,756
22	Personal Service	
23	From Livestock Brands Fund (0299). ....	137
24	Expense and Equipment	
25	From Agriculture Protection Fund (0970). ....	2,462
26	Expense and Equipment	
27	From Puppy Protection Trust Fund (0985). ....	5,000
28	Expense and Equipment	
29	From Large Carnivore Fund (0988). ....	10,000
30	To support local efforts to spay and neuter cats and dogs	
31	From Missouri Pet Spay/Neuter Fund (0747). ....	50,000
32	To support the Livestock Brands Program	
33	From Livestock Brands Fund (0299). ....	30,698
34	For expenses incurred in regulating Missouri livestock markets	
35	From Livestock Sales and Markets Fees Fund (0581). ....	30,690
36	For processing livestock market bankruptcy claims	
37	From Agriculture Bond Trustee Fund (0756). ....	129,000
38	For contributions, gifts, and grants in support of relief efforts to reduce the	
39	suffering of abandoned animals	
40	From State Institutions Gift Trust Fund (0925). ....	5,000
41	For black vulture mitigation	
42	From General Revenue Fund (0101). ....	<u>1,660,000</u>
43	Total (Not to exceed 91.47 F.T.E.). ....	\$11,498,975



## Section 6.081. To the Department of Agriculture

- 2 For the planning, design, construction, and renovation of a Veterinary  
 3 Medical Diagnostic Laboratory on a land grant university located  
 4 in any city with more than one hundred twenty-five thousand but  
 5 fewer than one hundred sixty thousand inhabitants, provided that  
 6 such building shall be named in honor of Doctor Dan Brown  
 7 From General Revenue Fund (0101) (one-time). . . . . \$43,000,000

## Section 6.085. To the Department of Agriculture

- 2 For the Division of Animal Health  
 3 For indemnity payments and for indemnifying producers and owners of  
 4 livestock and poultry for preventing the spread of disease during  
 5 emergencies declared by the State Veterinarian, subject to the  
 6 approval by the Department of Agriculture, of a state match rate up  
 7 to fifty percent (50%), provided that three percent (3%) flexibility  
 8 is allowed from this section to Section 6.135  
 9 From General Revenue Fund (0101). . . . . \$10,000

## Section 6.090. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing, provided that five  
 3 percent (5%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided that three percent  
 5 (3%) flexibility is allowed from this section to Section 6.135  
 6 Personal Service. . . . . \$828,552  
 7 Expense and Equipment. . . . . 86,033  
 8 From General Revenue Fund (0101). . . . . 914,585
- 9 For the Division of Grain Inspection and Warehousing, provided that  
 10 twenty-five percent (25%) flexibility is allowed between funds,  
 11 and five percent (5%) flexibility is allowed between personal  
 12 service and expense and equipment  
 13 Personal Service. . . . . 44,238  
 14 Expense and Equipment. . . . . 36,211  
 15 From Department of Agriculture Federal Fund (0133). . . . . 80,449
- 16 Personal Service. . . . . 78,894  
 17 Expense and Equipment. . . . . 31,651  
 18 From Commodity Council Merchandising Fund (0406). . . . . 110,545

19	Personal Service.....	3,024,098
20	Expense and Equipment (including \$120,000 one-time).....	<u>753,676</u>
21	From Grain Inspection Fee Fund (0647).....	3,777,774
22	Expense and Equipment	
23	From Agriculture Protection Fund (0970).....	<u>85,000</u>
24	Total (Not to exceed 93.00 F.T.E.) .....	\$4,968,353

## Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Agriculture Council	
4	From Aquaculture Marketing Development Fund (0573) .....	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615) .....	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund	
9	(0855).....	<u>60,000</u>
10	Total .....	\$74,000

## Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$1,277,313
7	Expense and Equipment .....	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (0133) .....	2,558,102
9	Personal Service.....	2,765,003
10	Expense and Equipment (including \$207,000 one-time).....	<u>1,250,728</u>
11	From Agriculture Protection Fund (0970).....	4,015,731
12	For the Invasive Pest Control Program, provided that fifty percent (50%)	
13	flexibility is allowed between funds in this section and five	
14	percent (5%) flexibility is allowed between personal service and	
15	expense and equipment	

16	Personal Service.....	38,684
17	Expense and Equipment. ....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133) .....	110,072
19	Personal Service.....	165,376
20	Expense and Equipment. ....	<u>58,000</u>
21	From Agriculture Protection Fund (0970).....	223,376
22	For the Boll Weevil Eradication Program, provided that no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.....	51,846
25	Expense and Equipment. ....	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (0823).....	<u>76,503</u>
27	Total (Not to exceed 76.81 F.T.E.). ....	\$6,983,784

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service. ....	\$617,354
8	Expense and Equipment (including \$52,394 one-time).....	<u>698,491</u>
9	From General Revenue Fund (0101). ....	1,315,845
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that twenty-five percent (25%) flexibility is allowed	
12	between funds, and five percent (5%) flexibility is allowed	
13	between personal service and expense and equipment	
14	Personal Service. ....	46,977
15	Expense and Equipment. ....	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133) .....	96,977
17	Personal Service. ....	653,084
18	Expense and Equipment. ....	<u>280,304</u>
19	From Agriculture Protection Fund (0970).....	933,388
20	Personal Service. ....	2,001,001

21	Expense and Equipment (including \$210,300 one-time).....	<u>1,268,117</u>
22	From Petroleum Inspection Fund (0662). ....	<u>3,269,118</u>
23	Total (Not to exceed 69.11 F.T.E.). ....	\$5,615,328

## Section 6.110. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service. ....	\$892,753
6	Expense and Equipment. ....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).....	1,099,583
8	Personal Service. ....	223,455
9	Expense and Equipment. ....	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).....	303,455
12	For surveying corners and for records restorations, provided that fifty	
13	percent (50%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133) .....	60,000
16	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.). ....	\$1,553,038

## Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair, provided that twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	
7	From General Revenue Fund (0101). ....	\$684,186
8	Personal Service. ....	1,489,043
9	Expense and Equipment. ....	<u>3,274,898</u>
10	From State Fair Fee Fund (0410).....	4,763,941



11	Personal Service	
12	From Agriculture Protection Fund (0970).....	<u>666,941</u>
13	Total (Not to exceed 61.38 F.T.E.).....	\$6,115,068

## Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410).....	\$74,250
5	From State Fair Trust Fund (0951).....	<u>9,900</u>
6	Total.....	\$84,150

## Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$250,000
6	From State Fair Fee Fund (0410).....	<u>165,962</u>
7	Total.....	\$415,962

## Section 6.130. To the Department of Agriculture

2	For the State Milk Board, provided that five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided that three percent (3%) flexibility is allowed from	
5	this section to Section 6.135	
6	Personal Service.....	\$129,510
7	Expense and Equipment.....	<u>852</u>
8	From General Revenue Fund (0101).....	130,362
9	For the State Milk Board, provided that fifty percent (50%) flexibility is	
10	allowed between the State Milk Board and Milk Board Local	
11	Health, and five percent (5%) flexibility is allowed between	
12	personal service and expense and equipment	
13	Personal Service.....	774,179
14	Expense and Equipment.....	<u>764,871</u>
15	From State Milk Inspection Fee Fund (0645).....	<u>1,539,050</u>
16	Total (Not to exceed 9.93 F.T.E.).....	\$1,669,412

## Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726, RSMo  
 5 From General Revenue Fund (0101). . . . . \$1

## Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that  
 3 three percent (3%) flexibility is allowed from this section to  
 4 Section 6.415  
 5 Personal Service. . . . . \$795,292  
 6 Annual salary adjustment in accordance with Section 105.005,  
 7 RSMo. . . . . 13,770  
 8 Expense and Equipment. . . . . 62,340  
 9 From General Revenue Fund (0101). . . . . 871,402

10 For department operations, administration, and support, provided that five  
 11 percent (5%) flexibility is allowed between funds and no flexibility  
 12 is allowed between personal service and expense and equipment  
 13 Personal Service. . . . . 553,427  
 14 Annual salary adjustment in accordance with Section 105.005,  
 15 RSMo. . . . . 1,257  
 16 Expense and Equipment. . . . . 106,434  
 17 From Department of Natural Resources Federal Fund (0140) . . . . . 661,118

18 Personal Service. . . . . 3,260,470  
 19 Annual salary adjustment in accordance with Section 105.005,  
 20 RSMo. . . . . 6,825  
 21 Expense and Equipment. . . . . 507,850  
 22 From DNR Cost Allocation Fund (0500). . . . . 3,775,145

23 Personal Service  
 24 From Department of Natural Resources Revolving Services Fund (0425). . . . . 52,468

25 For Contractual Audits  
 26 From State Park Earnings Fund (0415). . . . . 75,000  
 27 From Solid Waste Management Fund (0570). . . . . 78,000

28	From Soil and Water Sales Tax Fund (0614).	150,000
29	Total (Not to exceed 74.71 F.T.E.).	\$5,663,133

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 6.415	
8	Personal Service.	\$8,006,489
9	Expense and Equipment (including \$9,291 one-time).	623,374
10	From General Revenue Fund (0101).	8,629,863
11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.	14,212,740
16	Expense and Equipment (including \$19,937 one-time).	3,763,237
17	From Department of Natural Resources Federal Fund (0140).	17,975,977
18	Personal Service.	1,330,766
19	Expense and Equipment.	112,037
20	From DNR Cost Allocation Fund (0500).	1,442,803
21	Personal Service.	37,658
22	Expense and Equipment.	47,302
23	From Environmental Radiation Monitoring Fund (0656).	84,960
24	Personal Service.	2,201,790
25	Expense and Equipment.	235,240
26	From Hazardous Waste Fund (0676).	2,437,030
27	Personal Service.	1,189,816
28	Expense and Equipment.	86,035
29	From Missouri Air Emission Reduction Fund (0267).	1,275,851

30	Personal Service. ....	129,510
31	Expense and Equipment. ....	<u>37,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
33	(0268).....	167,346
34	Personal Service. ....	330,397
35	Expense and Equipment. ....	<u>49,983</u>
36	From Natural Resources Protection Fund (0555). ....	380,380
37	Personal Service. ....	305,742
38	Expense and Equipment. ....	<u>38,716</u>
39	From Natural Resources Protection Fund - Air Pollution Asbestos	
40	Fee Subaccount (0584). ....	344,458
41	Personal Service. ....	3,798,075
42	Expense and Equipment. ....	<u>576,680</u>
43	From Natural Resources Protection Fund - Air Pollution Permit	
44	Fee Subaccount (0594). ....	4,374,755
45	Personal Service. ....	4,813,426
46	Expense and Equipment. ....	<u>897,289</u>
47	From Natural Resources Protection Fund- Water Pollution Permit	
48	Fee Subaccount (0568). ....	5,710,715
49	Personal Service. ....	2,509,653
50	Expense and Equipment. ....	<u>961,524</u>
51	From Safe Drinking Water Fund (0679).....	3,471,177
52	Personal Service. ....	2,455,460
53	Expense and Equipment. ....	<u>334,112</u>
54	From Solid Waste Management Fund (0570).....	2,789,572
55	Personal Service. ....	564,575
56	Expense and Equipment. ....	<u>57,249</u>
57	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	621,824



58	Personal Service. ....	334,506
59	Expense and Equipment. ....	<u>27,002</u>
60	From Coal Combustion Residuals Subaccount (0551). ....	361,508
61	Personal Service. ....	127,087
62	Expense and Equipment. ....	<u>41,166</u>
63	From Underground Storage Tank Regulation Program Fund (0586). ....	168,253
64	Personal Service. ....	1,044,516
65	Expense and Equipment. ....	<u>90,908</u>
66	From Water and Wastewater Loan Fund (0649). ....	<u>1,135,424</u>
67	Total (Not to exceed 742.70 F.T.E.). ....	\$51,371,896

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140) . ....	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568). ....	<u>350,000</u>
8	Total. ....	\$700,000

Section 6.235. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided that \$220,939,825 be	
3	used solely to encumber funds for future fiscal year expenditures,	
4	and provided that twenty-five percent (25%) flexibility is allowed	
5	between funds	
6	From General Revenue Fund (0101). ....	\$9,251,461
7	From Department of Natural Resources Federal Fund (0140) . ....	15,945,000
8	From Water and Wastewater Loan Fund (0649). ....	374,634,356
9	From Water and Wastewater Loan Revolving Fund (0602). ....	388,456,896
10	From Water Pollution Control (37E) Funds (0330). ....	20,000
11	From Water Pollution Control (37G) Funds (0329). ....	10,000
12	From Storm water Control (37H) Funds (0302). ....	10,000
13	From Storm Water Loan Revolving Fund (0754). ....	2,423,141
14	From Rural Water and Sewer Loan Revolving Fund (0755). ....	1,500,000
15	From Natural Resources Protection Fund - Water Pollution Permit Fee	

16	Subaccount (0568). . . . .	3,000,000
17	Total. . . . .	\$795,250,854

Section 6.237. To the Department of Natural Resources

2	For the planning, design, maintenance or construction of a flood wall	
3	located in any city not within a county, provided that local match	
4	be provided in order to be eligible for state funds	
5	From General Revenue Fund (0101) (one-time). . . . .	\$10,000,000
6	For a sewer district serving over 520 square miles and five major	
7	watersheds that protects the health, safety, and water environment	
8	by responsibly providing wastewater and stormwater management,	
9	for a project to address yard flooding, to construct sewer to replace	
10	the existing open ditch system	
11	From General Revenue Fund (0101) (one-time). . . . .	151,000
12	For distribution to any village with more than eight hundred fifty-five but	
13	fewer than nine hundred fifty-five inhabitants and located in a	
14	county with more than one million inhabitants, to address bank	
15	erosion, provided that any grant awards disbursed from this	
16	appropriation be matched on a 50/50 basis by the recipient	
17	From General Revenue Fund (0101) (one-time). . . . .	565,525
18	For water infrastructure improvements and projects for any city with more	
19	than eighteen thousand but fewer than twenty thousand inhabitants	
20	and located in a county with more than two hundred sixty thousand	
21	but fewer than three hundred thousand inhabitants	
22	From General Revenue Fund (0101) (one-time). . . . .	25,000,000
23	For water infrastructure improvements and projects for any county with	
24	more than fifty thousand but fewer than sixty thousand inhabitants	
25	and with a county seat with more than twelve thousand six	
26	hundred but fewer than fifteen thousand inhabitants, provided that	
27	any grant awards disbursed from this appropriation be matched on	
28	a 75/25 basis by the recipient	
29	From General Revenue Fund (0101) (one-time). . . . .	30,000,000

30 For water infrastructure improvements and projects for any city with more  
 31 than one thousand nine hundred but fewer than two thousand one  
 32 hundred fifty inhabitants and located in any county with more than  
 33 fifty thousand but fewer than sixty thousand inhabitants and with  
 34 a county seat with more than twelve thousand six hundred but  
 35 fewer than fifteen thousand inhabitants  
 36 From General Revenue Fund (0101) (one-time). . . . . 75,000

37 For water infrastructure improvements and projects for any city with more  
 38 than twelve thousand five hundred but fewer than fourteen  
 39 thousand inhabitants and that is the county seat of a county with  
 40 more than twenty-two thousand but fewer than twenty-five  
 41 thousand inhabitants  
 42 From General Revenue Fund (0101) (one-time). . . . . 3,913,168  
 43 Total. . . . . \$69,704,693

Section 6.238. To the Department of Natural Resources

2 For a sewer district serving over 520 square miles and five major  
 3 watersheds that protects the health, safety, and water environment  
 4 by responsibly providing wastewater and stormwater management,  
 5 for a project to address yard and structure flooding, to construct  
 6 trunk sewer to replace the existing system  
 7 From General Revenue Fund (0101) (one-time). . . . . \$869,000

8 For the planning, design, construction, maintenance, repair, and capital  
 9 improvements for a sewer treatment facility located in any city  
 10 with more than two thousand four hundred but fewer than two  
 11 thousand seven hundred inhabitants and located in a county with  
 12 more than two hundred sixty thousand but fewer than three  
 13 hundred thousand inhabitants  
 14 From General Revenue Fund (0101) (one-time). . . . . 6,000,000

15 For the maintenance, repair, and capital improvements for sewer updates  
 16 for a nursing facility located in any county with more than three  
 17 thousand six hundred but fewer than four thousand inhabitants  
 18 From General Revenue Fund (0101) (one-time). . . . . 1,200,000

19	For water infrastructure improvements and projects located in any city	
20	with more than seven hundred sixty but fewer than eight hundred	
21	fifty-five inhabitants and located in a county with more than six	
22	thousand but fewer than seven thousand inhabitants and with a	
23	county seat with fewer than three hundred inhabitants	
24	From General Revenue Fund (0101) (one-time). . . . .	5,000,000
25	For the maintenance, repair, and capital improvements for sewer updates	
26	located in any village with more than one hundred eighty but fewer	
27	than two hundred five inhabitants and located in any county with	
28	more than fifty thousand but fewer than fifty-eight thousand	
29	inhabitants	
30	From General Revenue Fund (0101) (one-time). . . . .	15,000
31	For the planning, design, maintenance, construction, repair, or capital	
32	improvements for a sewer project located in a city with more than	
33	seven thousand but fewer than eight thousand inhabitants and that	
34	is the county seat of a county with more than thirty-five thousands	
35	but fewer than forty thousands inhabitants, provided that any grant	
36	awards disbursed from this appropriation be matched on a 90/10	
37	basis by the recipient	
38	From General Revenue Fund (0101) (one-time). . . . .	5,000,000
39	For the planning, design, maintenance, construction or repair of a bridge	
40	located in any city with more than one hundred sixty thousand but	
41	fewer than two hundred thousand inhabitants, at a lake that	
42	provides the main source of drinking water for the city	
43	From General Revenue Fund (0101) (one-time). . . . .	<u>2,500,000</u>
44	Total . . . . .	\$20,584,000

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal year	
5	expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140) . . . . .	\$17,497,460
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	



9	Subaccount (0568). . . . .	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679). . . . .	<u>599,852</u>
13	Total. . . . .	\$21,397,312

Section 6.241. To the Department of Natural Resources

2	For the monitoring of water quality of the Elk River watershed	
3	From General Revenue Fund (0101) (one-time). . . . .	\$41,000

Section 6.245. To the Department of Natural Resources

5	For closure of concentrated animal feeding operations	
6	From Concentrated Animal Feeding Operation Indemnity Fund (0834). . . . .	\$60,000

Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140) . . . . .	\$3,686,494
5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount (0594). . . . .	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
11	(0268). . . . .	<u>13,500,000</u>
12	Total. . . . .	\$17,286,494

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101) (including \$4,776,251 one-time). . . . .	\$5,436,657

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140) . . . . .	\$2,600,000
4	From Hazardous Waste Fund (0676). . . . .	<u>5,665,613</u>
5	Total. . . . .	\$8,265,613

## Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570).....	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,000,000
6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570).....	<u>5,000,000</u>
9	Total .....	\$14,498,820

## Section 6.280. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant to	
5	Section 260.228, RSMo	
6	Personal Service. ....	\$22,844
7	Expense and Equipment. ....	<u>428,984</u>
8	From General Revenue Fund (0101). ....	451,828
9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	that ten percent (10%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service. ....	1,382
14	Expense and Equipment. ....	<u>423,973</u>
15	From Post Closure Fund (0198).....	<u>425,355</u>
16	Total .....	\$877,183

## Section 6.285. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).....	\$350,000

## Section 6.290. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$1,245,610
4	Expense and Equipment. ....	<u>84,673</u>

5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.).....	\$1,330,283
	Section 6.295. To the Department of Natural Resources	
2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.415	
4	Personal Service. ....	\$3,232,117
5	Expense and Equipment (including \$725,000 one-time).....	<u>2,270,194</u>
6	From General Revenue Fund (0101). ....	5,502,311
7	For a statewide dam inspector performing inspections of non-agricultural dams	
8	Personal Service. ....	77,771
9	Expense and Equipment. ....	<u>7,477</u>
10	From General Revenue Fund (0101). ....	85,248
11	For the Missouri Geological Survey, provided that twenty-five percent	
12	(25%) flexibility is allowed between funds and no flexibility is	
13	allowed between personal service and expense and equipment	
14	Personal Service. ....	1,974,888
15	Expense and Equipment (including \$4,646 one-time).....	<u>504,130</u>
16	From Department of Natural Resources Federal Fund (0140) . ....	2,479,018
17	Personal Service	
18	From Department of Natural Resources Revolving Services Fund	
19	(0425).....	21,156
20	Personal Service. ....	724,617
21	Expense and Equipment. ....	<u>97,497</u>
22	From Groundwater Protection Fund (0660). ....	822,114
23	Personal Service. ....	16,658
24	Expense and Equipment. ....	<u>5,072</u>
25	From Natural Resources Protection Fund- Water Pollution Permit Fee	
26	Subaccount (0568). ....	21,730
27	Personal Service. ....	209,822
28	Expense and Equipment. ....	<u>9,480</u>
29	From Solid Waste Management Fund (0570).....	219,302
30	Personal Service. ....	177,326
31	Expense and Equipment. ....	<u>31,010</u>
32	From Hazardous Waste Fund (0676).....	208,336

33	Personal Service. ....	17,908
34	Expense and Equipment. ....	<u>4,105</u>
35	From DNR Cost Allocation Fund (0500). ....	22,013
36	Personal Service. ....	132,293
37	Expense and Equipment. ....	<u>18,270</u>
38	From Geologic Resources Fund (0801). ....	150,563
39	Personal Service. ....	39,754
40	Expense and Equipment. ....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (0575) . ....	53,515
42	Personal Service. ....	537,855
43	Expense and Equipment. ....	<u>202,079</u>
44	From Mined Land Reclamation Fund (0906). ....	739,934
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (0697). ....	13
47	Personal Service. ....	9,112
48	Expense and Equipment. ....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (0699). ....	16,737
50	Personal Service. ....	109,623
51	Expense and Equipment. ....	<u>12,006</u>
52	From Oil and Gas Resources Fund (0543). ....	121,629
53	Personal Service. ....	68,938
54	Expense and Equipment. ....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (0551). ....	74,339
56	Personal Service. ....	12,494
57	Expense and Equipment. ....	<u>2,000</u>
58	From Natural Resources Protection Fund (0555). ....	14,494
59	Personal Service ....	108,306
60	Expense and Equipment. ....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (0815). ....	112,208
62	Personal Service ....	1,374,345
63	Expense and Equipment. ....	<u>249,982</u>
64	From Soil and Water Sales Tax Fund (0614). ....	<u>1,624,327</u>
65	Total (Not to exceed 140.58 F.T.E.). ....	\$12,288,987



## Section 6.300. To the Department of Natural Resources

- 2 Funds are to be transferred out of the State Treasury to the Mined  
 3 Land Reclamation Fund, provided that three percent (3%)  
 4 flexibility is allowed from this section to Section 6.415  
 5 From General Revenue Fund (0101). . . . . \$200,000

## Section 6.305. To the Department of Natural Resources

- 2 Funds are to be transferred out of the State Treasury to the  
 3 Multipurpose Water Resource Program Fund  
 4 From General Revenue Fund (0101) (including \$5,500,000 one-time). . . . . \$37,437,310  
 5 For the Multipurpose Water Resource Program  
 6 From Multipurpose Water Resource Program Fund (0815). . . . . 48,187,310  
 7 For a drought response plan, water supply availability studies, watershed  
 8 feasibility studies and related efforts to protect Missouri's water  
 9 supply interests  
 10 From General Revenue Fund (0101). . . . . 924,920  
 11 Total. . . . . \$86,549,540

## Section 6.310. To the Department of Natural Resources

- 2 For bond forfeiture funds for the reclamation of mined land  
 3 From Mined Land Reclamation Fund (0906). . . . . \$350,000  
 4 For the reclamation of abandoned mined lands  
 5 From Department of Natural Resources Federal Fund (0140) . . . . . 9,232,500  
 6 For contracts for hydrologic studies to assist small coal operators to meet  
 7 permit requirements  
 8 From Department of Natural Resources Federal Fund (0140) . . . . . 1,000  
 9 Total. . . . . \$9,583,500

## Section 6.315. To the Department of Natural Resources

- 2 For expense and equipment in accordance with the provisions of Section  
 3 259.190, RSMo  
 4 From Oil and Gas Remedial Fund (0699). . . . . \$150,000

## Section 6.320. To the Department of Natural Resources

- 2 For abandoned oil and gas well inventory and plugging  
 3 From Department of Natural Resources Federal Fund (0140) . . . . . \$3,830,000

## Section 6.325. To the Department of Natural Resources

- 2 For the Missouri Geological Survey  
 3 For demonstration projects and technical assistance related to soil and  
 4 water conservation  
 5 For grants to local soil and water conservation districts

6	For soil and water conservation cost-share grants	
7	For a conservation monitoring program	
8	For grants to colleges and universities for research projects on soil erosion	
9	and conservation	
10	From Department of Natural Resources Federal Fund (0140) . . . . .	\$1,000,000
11	From Soil and Water Sales Tax Fund (0614). . . . .	<u>69,480,570</u>
12	Total . . . . .	\$70,480,570

## Section 6.326. To the Department of Natural Resources

2	For a grant program to county soil and water districts to create a match	
3	program of \$7,500 per county, designated to buy or replace no-till	
4	drills	
5	From Soil and Water Sales Tax Fund (0614). . . . .	\$75,000

## Section 6.330. To the Department of Natural Resources

2	Funds to be transferred out of the State Treasury to the Missouri	
3	Water Development Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). . . . .	\$600,000

## Section 6.335. To the Department of Natural Resources

2	For interest, operations, and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174). . . . .	\$600,000

## Section 6.340. To the Department of Natural Resources

2	For the Division of Energy, provided that fifty percent (50%) flexibility is	
3	allowed between funds and no flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$154,008
7	Personal Service. . . . .	1,756,768
8	Expense and Equipment (including \$19,056 one-time). . . . .	<u>814,525</u>
9	From Department of Natural Resources Federal Fund (0140) . . . . .	2,571,293
10	Personal Service. . . . .	851,057
11	Expense and Equipment. . . . .	<u>150,368</u>
12	From Energy Set-Aside Program Fund (0667). . . . .	1,001,425
13	Personal Service. . . . .	71,207
14	Expense and Equipment. . . . .	<u>4,215</u>
15	From DNR Cost Allocation Fund (0500). . . . .	75,422
16	Personal Service. . . . .	92,475
17	Expense and Equipment. . . . .	<u>20,000</u>

18	From Energy Futures Fund (0935). . . . .	<u>112,475</u>
19	Total (Not to exceed 38.00 F.T.E.). . . . .	\$3,914,623

## Section 6.345. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Utility Revolving Fund (0874). . . . .	\$12,300,000

## Section 6.350. To the Department of Natural Resources

2	For the promotion of energy, renewable energy, and energy efficiency,	
3	provided that \$18,000,000 be used solely to encumber funds for	
4	future fiscal year expenditures, and provided that twenty-five	
5	percent (25%) flexibility is allowed between funds and no	
6	flexibility is allowed between personal service and expense and	
7	equipment	
8	From Department of Natural Resources Federal Fund (0140). . . . .	\$91,364,513
9	From Energy Set-Aside Program Fund (0667). . . . .	22,000,000
10	From Energy Futures Fund (0935). . . . .	6,000,000
11	From Utilicare Stabilization Fund (0134). . . . .	100
12	For the Low-Income Weatherization Assistance Program	
13	From Department of Natural Resources Federal Fund (0140). . . . .	9,948,293
14	From Department of Natural Resources Federal Stimulus - 2021 Fund	
15	(2449). . . . .	<u>10,384,342</u>
16	Total. . . . .	\$139,697,248

## Section 6.355. To the Department of Natural Resources

2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2023 and June 30, 2023, under Sections 135.300 through	
5	135.311, RSMo, provided that three percent (3%) flexibility is	
6	allowed from this section to Section 6.415	
7	From General Revenue Fund (0101). . . . .	\$3,000,000

## Section 6.360. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund (0101). . . . .	\$141,137
8	Personal Service. . . . .	139,158
9	Expense and Equipment. . . . .	<u>31,718</u>
10	From Department of Natural Resources Federal Fund (0140). . . . .	170,876

11	Personal Service.....	1,656,653
12	Expense and Equipment (including \$808,043 one-time).....	<u>4,138,711</u>
13	From State Park Earnings Fund (0415). ....	5,795,364
14	Personal Service.....	1,052,792
15	Expense and Equipment. ....	<u>68,159</u>
16	From DNR Cost Allocation Fund (0500). ....	1,120,951
17	Personal Service.....	26,842,986
18	Expense and Equipment (including \$445,994 one-time).....	<u>11,208,676</u>
19	From Parks Sales Tax Fund (0613). ....	38,051,662
20	Personal Service.....	233,023
21	Expense and Equipment (including \$114,022 one-time).....	<u>912,999</u>
22	From Rock Island Trail State Park Endowment Fund (0908). ....	1,146,022
23	Personal Service.....	75,652
24	Expense and Equipment. ....	<u>75,000</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund (0911). ....	150,652
26	Expense and Equipment	
27	From Meramec-Onondaga State Parks Fund (0698). ....	65,000
28	For Rock Island State Park	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus - 2021 Fund	
31	(2449).....	158,622
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided that \$27,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Department of Natural Resources Federal Fund (0140) . ....	35,650,000
36	Levy District Payments. ....	15,000
37	Payment in Lieu of Taxes. ....	20,000
38	Bruce R. Watkins Center Expense and Equipment.....	<u>100,000</u>
39	From Parks Sales Tax Fund (0613). ....	135,000
40	Bruce R. Watkins Center Planning	
41	Expense and Equipment	
42	From General Revenue Fund (0101). ....	150,000
43	Parks Concession Personal Service.....	76,886
44	Parks Concession Expense and Equipment. ....	199,350
45	Gifts to Parks Expense and Equipment. ....	750,000
46	Parks Resale Expense and Equipment.....	1,000,000



47	State Park Grants Expense and Equipment. ....	450,000
48	From State Park Earnings Fund (0415). ....	2,476,236
49	Total (Not to exceed 667.21 F.T.E.). ....	\$85,211,522

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service	
6	From General Revenue Fund (0101). ....	\$40,379
7	Personal Service. ....	464,139
8	Expense and Equipment. ....	50,169
9	From Department of Natural Resources Federal Fund (0140) . ....	514,308
10	Personal Service. ....	251,566
11	Expense and Equipment. ....	31,385
12	From Historic Preservation Revolving Fund (0430). ....	282,951
13	Personal Service. ....	127,695
14	Expense and Equipment. ....	10,877
15	From Economic Development Advancement Fund (0783). ....	138,572
16	For historic preservation grants and contracts, provided that twenty-five	
17	percent (25%) flexibility is allowed between funds	
18	From Department of Natural Resources Federal Fund (0140) . ....	600,000
19	From Historic Preservation Revolving Fund (0430). ....	1,841,667
20	Total (Not to exceed 17.25 F.T.E.). ....	\$3,417,877

Section 6.370. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101). ....	\$1,871,286

Section 6.375. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555). ....	\$4,300,000
7	From Natural Resources Protection Fund- Water Pollution Permit Fee	
8	Subaccount (0568). ....	100,000
9	Total. ....	\$4,400,000

## Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425). . . . .	\$3,021,835

## Section 6.385. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Department of Natural Resources Federal Fund (0140) . . . . .	\$9,445
5	From Missouri Air Emission Reduction Fund (0267). . . . .	16,038
6	From State Park Earnings Fund (0415). . . . .	84,946
7	From Department of Natural Resources Revolving Services Fund (0425). . . . .	1,419
8	From Historic Preservation Revolving Fund (0430). . . . .	165
9	From DNR Cost Allocation Fund (0500). . . . .	3,478
10	From Oil and Gas Resources Fund (0543). . . . .	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568). . . . .	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	1,165
14	From Solid Waste Management Fund (0570). . . . .	1,165
15	From Metallic Minerals Waste Management Fund (0575) . . . . .	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584). . . . .	9,930
18	From Underground Storage Tank Regulation Program Fund (0586). . . . .	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594). . . . .	62,082
21	From Water and Wastewater Loan Revolving Fund (0602). . . . .	10,498
22	From Parks Sales Tax Fund (0613). . . . .	25,723
23	From Soil and Water Sales Tax Fund (0614). . . . .	329
24	From Water and Wastewater Loan Fund (0649). . . . .	165
25	From Environmental Radiation Monitoring Fund (0656). . . . .	250
26	From Groundwater Protection Fund (0660). . . . .	3,165
27	From Energy Set-Aside Program Fund (0667). . . . .	2,204
28	From Hazardous Waste Fund (0676). . . . .	59,688
29	From Safe Drinking Water Fund (0679). . . . .	14,726
30	From Abandoned Mine Reclamation Fund (0697). . . . .	165
31	From Oil and Gas Remedial Fund (0699). . . . .	650
32	From Storm Water Loan Revolving Fund (0754). . . . .	200
33	From Rural Water and Sewer Loan Revolving Fund (0755). . . . .	165
34	From Geologic Resources Fund (0801). . . . .	4,400
35	From Confederate Memorial Park Fund (0812). . . . .	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834). . . . .	450
37	From Mined Land Reclamation Fund (0906). . . . .	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911). . . . .	417
39	From Energy Futures Fund (0935). . . . .	<u>4,500</u>
40	Total . . . . .	\$380,000

## Section 6.390. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415). . . . .	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425). . . . .	<u>1,000</u>
6	Total. . . . .	\$31,000

## Section 6.395. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided that five percent (5%) flexibility is allowed between	
8	DNR Cost Allocation transfer, Cost Allocation	
9	HB 13 transfer, and Cost Allocation Information Technology	
10	Services Division transfer	
11	For Cost Allocation Transfer, provided that five percent (5%) flexibility	
12	is allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267). . . . .	\$227,832
14	From State Park Earnings Fund (0415). . . . .	440,972
15	From Historic Preservation Revolving Fund (0430). . . . .	28,244
16	From Natural Resources Protection Fund (0555). . . . .	39,239
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568). . . . .	1,118,952
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	112,101
20	From Solid Waste Management Fund (0570). . . . .	530,675
21	From Metallic Minerals Waste Management Fund (0575). . . . .	5,881
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584). . . . .	69,511
24	From Petroleum Storage Tank Insurance Fund (0585). . . . .	226,762
25	From Underground Storage Tank Regulation Program Fund (0586). . . . .	28,811
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594). . . . .	877,616
28	From Parks Sales Tax Fund (0613). . . . .	3,507,489
29	From Soil and Water Sales Tax Fund (0614). . . . .	305,625
30	From Water and Wastewater Loan Fund (0649). . . . .	182,928
31	From Environmental Radiation Monitoring Fund (0656). . . . .	6,196
32	From Groundwater Protection Fund (0660). . . . .	92,362
33	From Energy Set-Aside Program Fund (0667). . . . .	197,559
34	From Hazardous Waste Fund (0676). . . . .	492,887
35	From Safe Drinking Water Fund (0679). . . . .	627,017
36	From Geologic Resources Fund (0801). . . . .	19,515
37	From Mined Land Reclamation Fund (0906). . . . .	68,552
38	From Energy Futures Fund (0935). . . . .	<u>22,038</u>
39	Total DNR Cost Allocation Transfer. . . . .	9,228,764

40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267).....	4,828
43	From State Park Earnings Fund (0415). ....	8,983
44	From Historic Preservation Revolving Fund (0430).....	575
45	From Natural Resources Protection Fund (0555). ....	832
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568). ....	23,672
48	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,375
49	From Solid Waste Management Fund (0570).....	10,948
50	From Metallic Minerals Waste Management Fund (0575) . ....	57
51	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
52	Subaccount (0584). ....	1,473
53	From Petroleum Storage Tank Insurance Fund (0585). ....	4,569
54	From Underground Storage Tank Regulation Program Fund (0586). ....	610
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594). ....	18,589
57	From Parks Sales Tax Fund (0613). ....	71,463
58	From Soil and Water Sales Tax Fund (0614). ....	6,473
59	From Environmental Radiation Monitoring Fund (0656). ....	131
60	From Groundwater Protection Fund (0660). ....	899
61	From Water and Wastewater Loan Fund (0649). ....	3,874
62	From Energy Set-Aside Program Fund (0667). ....	1,104
63	From Hazardous Waste Fund (0676).....	10,147
64	From Safe Drinking Water Fund (0679).....	13,281
65	From Geologic Resources Fund (0801). ....	190
66	From Mined Land Reclamation Fund (0906). ....	667
67	From Energy Futures Fund (0935). ....	<u>123</u>
68	Total Cost Allocation HB 2013 Transfer.....	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267).....	156,776
73	From State Park Earnings Fund (0415). ....	201,934
74	From Historic Preservation Revolving Fund (0430).....	12,934
75	From Natural Resources Protection Fund (0555). ....	27,002
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount (0568). ....	772,424
78	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	77,139
79	From Solid Waste Management Fund (0570).....	389,486
80	From Metallic Minerals Waste Management Fund (0575) . ....	9,628
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82	Subaccount (0584). ....	47,832
83	From Petroleum Storage Tank Insurance Fund (0585). ....	176,708
84	From Underground Storage Tank Regulation Program Fund (0586). ....	19,826



85	From Natural Resources Protection Fund - Air Pollution Permit Fee	
86	Subaccount (0594). . . . .	603,909
87	From Parks Sales Tax Fund (0613). . . . .	1,606,188
88	From Soil and Water Sales Tax Fund (0614). . . . .	444,821
89	From Water and Wastewater Loan Fund (0649). . . . .	125,877
90	From Environmental Radiation Monitoring Fund (0656). . . . .	4,264
91	From Energy Set-Aside Program Fund (0667). . . . .	83,855
92	From Hazardous Waste Fund (0676). . . . .	363,327
93	From Safe Drinking Water Fund (0679). . . . .	431,466
94	From Geologic Resources Fund (0801). . . . .	31,943
95	From Energy Futures Fund (0935). . . . .	<u>9,354</u>
96	Total Cost Allocation Information Technology Services Division	
97	Transfer. . . . .	<u>5,596,693</u>
98	Total. . . . .	\$15,011,320

Section 6.400. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140) . . . . .	\$2,693,271

Section 6.405. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	Personal Service. . . . .	\$609,630
7	Expense and Equipment. . . . .	<u>601,095</u>
8	From State Environmental Improvement Authority Fund (0654) (Not to	
9	exceed 8.00 F.T.E.). . . . .	\$1,210,725

Section 6.410. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance	
3	Fund	
4	For the general administration and operation of the fund, provided that	
5	five percent (5%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service. . . . .	\$306,192
8	Expense and Equipment. . . . .	<u>2,095,476</u>
9	From Petroleum Storage Tank Insurance Fund (0585). . . . .	2,401,668
10	For investigating and paying claims obligations of the Petroleum Storage	
11	Tank Insurance Fund	
12	From Petroleum Storage Tank Insurance Fund (0585). . . . .	20,000,000
13	For refunds of erroneously collected receipts	

14	From Petroleum Storage Tank Insurance Fund (0585). . . . .	<u>70,000</u>
15	Total (Not to exceed 4.00 F.T.E.). . . . .	\$22,471,668

Section 6.415. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101). . . . .	\$1

Section 6.600. To the Department of Conservation

2	For Habitat Management, provided that ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	ten percent (10%) flexibility is allowed between Sections 6.600,	
5	6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service. . . . .	\$20,014,308
7	Expense and Equipment. . . . .	<u>24,315,347</u>
8	From Conservation Commission Fund (0609) (Not to exceed 432.77	
9	F.T.E.). . . . .	\$44,329,655

Section 6.605. To the Department of Conservation

2	For Fish and Wildlife Management, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service. . . . .	\$25,420,552
7	Expense and Equipment. . . . .	<u>12,892,988</u>
8	From Conservation Commission Fund (0609) (Not to exceed 493.68	
9	F.T.E.). . . . .	\$38,313,540

Section 6.610. To the Department of Conservation

2	For Recreation Management, provided that ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and ten percent (10%) flexibility is allowed between Sections	
5	6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service. . . . .	\$13,188,035
7	Expense and Equipment. . . . .	<u>10,076,600</u>
8	From Conservation Commission Fund (0609) (Not to exceed 288.71	
9	F.T.E.). . . . .	\$23,264,635

Section 6.615. To the Department of Conservation

2	For Education and Communication, provided that ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and ten percent (10%) flexibility is allowed between	
5	Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service. . . . .	\$10,896,001
7	Expense and Equipment. . . . .	<u>9,829,331</u>

8 From Conservation Commission Fund (0609) (Not to exceed 205.25  
 9 F.T.E.)..... \$20,725,332

Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided that ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and ten percent (10%) flexibility is allowed between  
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service (including \$572,000 one-time). . . . . \$19,628,076  
 7 Expense and Equipment (including \$7,212,000 one-time). . . . . 46,918,897  
 8 From Conservation Commission Fund (0609) (Not to exceed 331.07  
 9 F.T.E.)..... \$66,546,973

Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided that ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and ten percent (10%) flexibility is allowed between  
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625  
 6 Personal Service..... \$21,522,431  
 7 Expense and Equipment. . . . . 2,445,465  
 8 From Conservation Commission Fund (0609) (Not to exceed 71.03  
 9 F.T.E.)..... \$23,967,896

Section 6.629. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without  
 3 individualized reasonable suspicion and related administrative  
 4 expenses  
 5 From Conservation Commission Fund (0609)..... \$1

## PART 2

Section 6.700. To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation  
 3 In reference to all sections in Part 1 of this act:  
 4 No funds shall be expended for or from any federal grant in  
 5 furtherance of administrative costs greater than five percent (5%)  
 6 of said federal grant amount or in accordance with grant  
 7 guidelines.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
 3 of Part 1 of this act:  
 4 No funds shall be expended on land purchases for which the  
 5 Department of Natural Resources did not provide notice to the  
 6 General Assembly, in writing, at least sixty (60) days prior to the  
 7 purchase.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
3 of Part 1 of this act:  
4 No funds shall be spent to implement or enforce any portion of the  
5 rule proposed by the United States Army Corps of Engineers and  
6 the United States Environmental Protection Agency on June 29,  
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”  
8 rule, that purported to revise the regulatory definition of “waters  
9 of the United States” or “navigable waters” under the federal Clean  
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without  
11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415  
3 of Part 1 of this act:  
4 No funds shall be spent to implement or enforce any portion of the  
5 federal Environmental Protection Agency’s “Carbon Pollution  
6 Emission Guidelines for Existing Stationary Sources: Electric  
7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.625  
3 of Part 1 of this act:  
4 No funds shall be expended on the development, maintenance, use,  
5 transmission, or storage of any landowner registry for which any  
6 data are collected incident to a landowner request for a hunting  
7 permit.

Section 6.725. To the Department of Conservation

2 In reference to all sections, except Section 6.629, in Part 1 and Part  
3 2 of this act:  
4 No funds shall be expended for vehicle checkpoints where  
5 motorists may be detained without individualized reasonable  
6 suspicion, and related administrative expenses.

Section 6.735. To the Department of Natural Resources

2 In reference to 6.200 through and including 6.415 of Part 1 of  
3 this act:  
4 No funds shall be used for the maintenance, rehabilitation,  
5 restoration, and repair of the Missouri Rock Island Trail Corridor  
6 that runs from Windsor to Beaufort, Missouri on private land in  
7 which the trail runs through or outside of any city, town, or village  
8 limits.



**Department of Agriculture Totals**

General Revenue Fund.....	\$88,156,179
Federal Funds. ....	8,338,750
Other Funds.....	<u>30,056,630</u>
Total. ....	\$126,551,559

**Department of Natural Resources Totals**

General Revenue Fund.....	\$165,077,504
Federal Funds. ....	190,220,827
Other Funds.....	<u>785,589,848</u>
Total. ....	\$1,140,888,179

**Department of Conservation Totals**

Total - Other Funds. ....	\$217,148,032
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✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 7

## 102ND GENERAL ASSEMBLY

0007H.05T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 7.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose

9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. An appropriation may be  
 14 comprised in whole or in part of a one-time amount, and such one-  
 15 time amount shall be construed to be a component part of, and not  
 16 in addition to, the stated appropriation amount. Any amount of an  
 17 appropriation identified as “one-time” in this act shall not be  
 18 considered an addition to any ongoing core appropriation(s) in  
 19 future fiscal periods beyond June 30, 2024. Any amount  
 20 identified as one-time may, however, be requested in any future  
 21 fiscal period as a new decision item.

Section 7.005. To the Department of Economic Development

2	For the Regional Engagement Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service. ....	\$1,586,419
8	Expense and Equipment. ....	<u>830,201</u>
9	From General Revenue Fund (0101). ....	2,416,620
10	Personal Service	
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123). ....	60,942
13	Personal Service. ....	355,018
14	Expense and Equipment. ....	<u>60,136</u>
15	From Job Development and Training Fund (0155) ....	415,154
16	Personal Service	
17	From Department of Economic Development Administrative Fund	
18	(0547).....	21,269
19	Expense and Equipment	
20	From International Promotions Revolving Fund (0567). ....	600,000

21	Expense and Equipment	
22	From Economic Development Advancement Fund (0783). . . . .	355,000
23	For regional engagement and minority participation and inclusion efforts	
24	Personal Service	
25	From General Revenue Fund (0101). . . . .	87,305
26	For International Trade and Investment Offices	
27	From Economic Development Advancement Fund (0783). . . . .	1,500,000
28	For business recruitment and marketing	
29	From Economic Development Advancement Fund (0783). . . . .	<u>3,500,000</u>
30	Total (Not to exceed 35.88 F.T.E.). . . . .	\$8,956,290

## Section 7.010. To the Department of Economic Development

2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (0783). . . . .	\$174,171

## Section 7.015. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.155	
7	Personal Service. . . . .	\$2,181,200
8	Expense and Equipment (including \$115,165 one-time). . . . .	<u>437,110</u>
9	From General Revenue Fund (0101). . . . .	2,618,310
10	Personal Service. . . . .	1,388,694
11	Expense and Equipment. . . . .	<u>253,374</u>
12	From Department of Economic Development - Community Development	
13	Block Grant (Administration) Fund (0123). . . . .	1,642,068
14	Personal Service	
15	From Department of Economic Development Administrative Fund (0547). . . . .	102,135



16	Personal Service. ....	54,279
17	Expense and Equipment. ....	<u>3,890</u>
18	From State Supplemental Downtown Development Fund (0766). ....	58,169
19	Personal Service	
20	From Economic Development Advancement Fund (0783). ....	205,927
21	For a minority business incubator organization located in the north	
22	geographic region of a city not within a county, for a program to	
23	create a destination featuring minority-owned business ventures	
24	From Budget Stabilization Fund (0522) (one-time). ....	500,000
25	For a non-profit organization, located in a city not within a county,	
26	established in 2012 that focuses on increasing the number of young	
27	community leaders	
28	From Budget Stabilization Fund (0522) (one-time). ....	500,000
29	For a 501 c3 community development corporation that works to	
30	strengthen and attract investment that creates and maintains	
31	vibrant neighborhoods and commercial districts located in any city	
32	not within a county	
33	From General Revenue Fund (0101) (one-time). ....	250,000
34	For refunding any overpayment or erroneous payment of any amount that	
35	is credited to the Economic Development Advancement Fund	
36	From Economic Development Advancement Fund (0783). ....	<u>10,000</u>
37	Total (Not to exceed 59.00 F.T.E.). ....	\$5,886,609

Section 7.020. To the Department of Economic Development

2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (0101) (including \$525,000 one-time). ....	\$2,500,000

Section 7.021. To the Department of Economic Development

2	For the planning, design, acquisition and construction of public	
3	infrastructure to support a youth athletics complex to be co-	
4	located with an indoor athletics training facility located in any city	
5	with more than three thousand eight hundred but fewer than four	
6	thousand four hundred inhabitants and located in a county with	

7 more than one hundred thousand but fewer than one hundred  
 8 twenty thousand inhabitants and with a county seat with more than  
 9 four thousand but fewer than six thousand inhabitants  
 10 From General Revenue Fund (0101) (one-time). . . . . \$3,000,000

Section 7.022. To the Department of Economic Development

2 For community development and industrialization located in any city with  
 3 more than six thousand three hundred but fewer than seven  
 4 thousand inhabitants and located in a county with more than sixty  
 5 thousand but fewer than seventy thousand inhabitants  
 6 From General Revenue Fund (0101) (one-time). . . . . \$450,000

Section 7.023. To the Department of Economic Development

2 For the maintenance and improvements of a sports complex located in any  
 3 city with more than one hundred sixty thousand but fewer than two  
 4 hundred thousand inhabitants  
 5 From General Revenue Fund (0101) (one-time). . . . . \$4,000,000

Section 7.024. To the Department of Economic Development

2 For the planning, design, and construction of a park above an interstate in  
 3 any city with more than four hundred thousand inhabitants and  
 4 located in more than one county  
 5 From General Revenue Fund (0101) (one-time). . . . . \$28,600,000

Section 7.025. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Technology Investment Fund  
 4 From General Revenue Fund (0101). . . . . \$29,700,000

Section 7.030. To the Department of Economic Development

2 For the Missouri Technology Corporation, provided that all funds  
 3 appropriated to the Missouri Technology Corporation by the  
 4 General Assembly shall be subject to the provisions of Section  
 5 196.1127, RSMo  
 6 For administration and for science and technology development, including  
 7 but not limited to, innovation centers and the Missouri  
 8 Manufacturing Extension Partnership

9	From Missouri Technology Investment Fund (0172) (including	
10	\$15,000,000 one-time). . . . .	\$23,500,000
11	For a not-for-profit organization that has received a similar state funded	
12	grant for establishing Missouri in re-shoring active pharmaceutical	
13	ingredient (API) manufacturing and for a public university that	
14	conducts technology development and manufacturing of	
15	semiconductors and has previously received a similar state funded	
16	grant	
17	From Missouri Technology Investment Fund (0172). . . . .	15,000,000
18	For grants to a tech startup ecosystem located in any city with more than	
19	sixteen thousand but fewer than eighteen thousand inhabitants and	
20	that is the county seat of a county with more than twenty-five	
21	thousand but fewer than thirty thousand inhabitants provided that	
22	any grant awards disbursed from this appropriation shall be	
23	matched on a 50/50 basis in order to be eligible for state funds	
24	From General Revenue Fund (0101) (one-time). . . . .	1,000,000
25	For a start-up incubator and accelerator space located in any city with	
26	more than one thousand three hundred but fewer than one	
27	thousand five hundred inhabitants and that is the county seat of a	
28	county with more than nine thousand nine hundred but fewer than	
29	eleven thousand inhabitants	
30	From General Revenue Fund (0101) (one-time). . . . .	<u>2,200,000</u>
31	Total. . . . .	\$41,700,000

Section 7.031. To the Department of Economic Development

2	For a nonprofit innovation community that focuses on accelerating	
3	inclusive economic growth located in any city not within a county	
4	From General Revenue Fund (0101) (one-time). . . . .	\$7,000,000

Section 7.032. To the Department of Economic Development

2	For grants to a state university in order to facilitate a two-year study	
3	demonstrating Missouri's potential as a national leader in the	
4	mining and refining of critical minerals essential to Missouri	
5	manufacturing and creating a demonstration facility focused on	
6	generating battery-ready materials	

7 From General Revenue Fund (0101) (one-time). . . . . \$16,000,000

Section 7.035. To the Department of Economic Development

2 For the Creating Helpful Incentives to Produce Semiconductors and  
3 Science (CHIPS) Act Program to attract semiconductor  
4 manufacturers to Missouri

5 From General Revenue Fund (0101) (one-time). . . . . \$10,000,000

6 From Department of Economic Development Federal

7 Fund (0129) (one-time). . . . . 50,000,000

8 Total. . . . . \$60,000,000

Section 7.040. To the Department of Economic Development

2 For the State Small Business Credit Initiative

3 From Department of Economic Development Federal Stimulus - 2021

4 Fund (2451). . . . . \$94,855,803

Section 7.045. To the Department of Economic Development

2 For the Business and Community Solutions Division

3 For the Community Development Block Grant Program

4 Expense and Equipment. . . . . \$57,318,920

5 For the Community Development Block Grant - Disaster Recovery

6 Program

7 Expense and Equipment. . . . . 47,681,080

8 From Department of Economic Development - Community

9 Development Block Grant (Pass-through) Fund (0118). . . . . 105,000,000

10 For the Community Development Block Grant - Federal Stimulus

11 Program

12 For projects to support local community development activities

13 From Department of Economic Development Federal Stimulus Fund

14 (2360). . . . . 30,123,396

15 Total. . . . . \$135,123,396

Section 7.046. To the Department of Economic Development

2 For a 501 c-6 non-profit organization located in a city with more than  
3 twenty-three thousand but fewer than twenty-seven thousand  
4 inhabitants and located in a county with more than seven hundred



5       thousand but fewer than eight hundred thousand inhabitants, and  
 6       supports the local business community provided that said non-  
 7       profit organization uses such funds for the improvements of  
 8       sidewalks, crosswalks, landscaping, and any other walkability  
 9       improvements as needed  
 10   From General Revenue Fund (0101) (one-time). . . . . \$300,000

Section 7.047. To the Department of Economic Development

2   For an organization in a city with more than eighteen thousand but fewer  
 3       than twenty thousand inhabitants and located in a county with  
 4       more than two hundred sixty thousand but fewer than three  
 5       hundred thousand inhabitants, and performs business development,  
 6       advocacy, and evaluations  
 7   From General Revenue Fund (0101) (one-time). . . . . \$500,000

Section 7.048. To the Department of Economic Development

2   For a program in a city not within a county to provide grants to businesses  
 3       in low-income communities, in the amount of \$15,000 each, for  
 4       the purpose of repairing the facades of such businesses  
 5   From General Revenue Fund (0101) (one-time). . . . . \$150,000  
 6   From Economic Development and Advancement Fund (0783) (one-time). . . . . 150,000  
 7   Total. . . . . \$300,000

Section 7.050. To the Department of Economic Development

2   For the Business and Community Solutions Division  
 3   For the Missouri Main Street Program  
 4   From Economic Development Advancement Fund (0783). . . . . \$1,000,000

Section 7.051. To the Department of Economic Development

2   For the purpose of funding a retail business incubator located in a city not  
 3       within a county that will assist entrepreneurs in building a strong  
 4       business infrastructure which enables the growth and scaling of  
 5       enterprises by providing training and support, and attracts  
 6       investment that creates and maintains equitable vibrant urban  
 7       neighborhoods and commercial districts to prevent retail deserts in  
 8       an urban setting  
 9   From General Revenue Fund (0101) (one-time). . . . . \$250,000

## Section 7.055. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Supplemental Tax Increment Financing Fund, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 7.155  
 6 From General Revenue Fund (0101). . . . . \$36,856,615

## Section 7.060. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section  
 3 99.845, RSMo. This appropriation may be used for the following  
 4 projects: Kansas City Midtown, Independence Santa Fe Trail  
 5 Neighborhood, St. Louis City Convention Hotel, Springfield  
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails  
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 10 Pro, Kansas City East Village Project, St. Louis Innovation  
 11 District, National Geospatial Agency West, Fenton Logistics Park,  
 12 and IDEA Commons. The presence of a project in this list is not  
 13 an indication said project is nor shall be approved for tax  
 14 increment financing. A listed project must have completed the  
 15 application process and a certificate of approval must have been  
 16 issued pursuant to Section 99.845 (10), RSMo, before a project  
 17 may be disbursed funds subject to the appropriation.  
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). . . . . \$36,856,615

## Section 7.065. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by development projects, as required by Section 99.963,  
 4 RSMo, to the State Supplemental Downtown Development Fund,  
 5 provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.155  
 7 From General Revenue Fund (0101). . . . . \$1,667,127

## Section 7.070. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766). . . . . \$1,614,885

## Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by redevelopment projects, as required by Section  
 4 99.1092, RSMo, to the Downtown Revitalization Preservation  
 5 Fund, provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.155  
 7 From General Revenue Fund (0101). . . . . \$250,000

## Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund (0907). . . . . \$250,000

## Section 7.085. To the Department of Economic Development

2 For the Business and Community Solutions Division  
 3 For the Missouri Community Service Commission  
 4 Personal Service. . . . . \$371,924  
 5 Expense and Equipment. . . . . 16,590,321  
 6 From Community Service Commission Fund (0197) . . . . . 16,962,245  
 7 Personal Service. . . . . 66,514  
 8 Expense and Equipment. . . . . 6,042,063  
 9 From Department of Economic Development Federal Stimulus - 2021  
 10 Fund (2451). . . . . 6,108,577  
 11 Total (Not to exceed 6.00 F.T.E.). . . . . \$23,070,822

## Section 7.090. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten  
 3 percent (10%) flexibility is allowed between personal service and  
 4 expense and equipment, and further provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 7.155  
 7 Personal Service. . . . . \$768,312  
 8 Expense and Equipment. . . . . 106,320  
 9 From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.). . . . . \$874,632

## Section 7.095. To the Department of Economic Development

- 2 For the Community College Training Program
- 3 For training of workers by community college districts
- 4 From Missouri One Start Community College Training Fund (0538). . . . . \$27,000,000

## Section 7.100. To the Department of Economic Development

- 2 For new and expanding industry training programs and basic industry
- 3 retraining programs
- 4 From General Revenue Fund (0101). . . . . \$15,116,835
- 5 From Missouri One Start Job Development Fund (0600). . . . . 2,448,221
- 6 Total. . . . . \$17,565,056

## Section 7.105. To the Department of Economic Development

- 2 For the Strategy and Performance Division, provided that not more than
- 3 ten percent (10%) flexibility is allowed between personal service
- 4 and expense and equipment, and further provided that not more
- 5 than three percent (3%) flexibility is allowed from this section to
- 6 Section 7.155
- 7 Personal Service. . . . . \$967,654
- 8 Expense and Equipment. . . . . 205,953
- 9 From General Revenue Fund (0101). . . . . 1,173,607
- 10 Expense and Equipment
- 11 From Department of Economic Development Federal Fund (0129). . . . . 100,000
- 12 Personal Service. . . . . 78,815
- 13 Expense and Equipment. . . . . 12,810
- 14 From Job Development and Training Fund (0155). . . . . 91,625
- 15 Personal Service. . . . . 59,336
- 16 Expense and Equipment. . . . . 948,259
- 17 From Department of Economic Development Federal Stimulus - 2021
- 18 Fund (2451). . . . . 1,007,595
- 19 For the purpose of promoting Missouri hardwood forest products and to
- 20 educate the public on the value and benefit of such products. The
- 21 Department may contract with any statewide association dedicated
- 22 to the promotion of Missouri hardwood forest products



23	From General Revenue Fund (0101) (one-time).	2,000,000
24	Personal Service	
25	From Department of Economic Development Administrative Fund	
26	(0547).	<u>116,245</u>
27	Total (Not to exceed 15.74 F.T.E.).	\$4,489,072

## Section 7.110. To the Department of Economic Development

2	For Broadband Grants	
3	Personal Service.	\$59,336
4	Expense and Equipment.	<u>21,028,711</u>
5	From Department of Economic Development Federal Stimulus Fund	
6	(2360).	21,088,047
7	Personal Service.	28,122
8	Expense and Equipment.	<u>254,630,341</u>
9	From Department of Economic Development Federal Fund (0129).	<u>254,658,463</u>
10	Total (Not to exceed 1.00 F.T.E.).	\$275,746,510

## Section 7.115. To the Department of Economic Development

2	For Infrastructure Investment Jobs Act Smart Manufacturing Technologies	
3	From Department of Economic Development Federal	
4	Fund (0129) (one-time).	\$1,000,000

## Section 7.120. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state, provided that not more than five percent	
6	(5%) flexibility is allowed between personal service and expense	
7	and equipment, and further provided that not more than three	
8	percent (3%) flexibility is allowed from this section to Section	
9	7.155	
10	Personal Service.	\$196,986
11	Expense and Equipment.	<u>440,284</u>
12	From General Revenue Fund (0101).	637,270

13 For the National Security Crossroads Initiative

14 From Department of Economic Development Federal Fund (0129). . . . . 548,757  
 15 Total (Not to exceed 1.50 F.T.E.). . . . . \$1,186,027

Section 7.125. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided  
 3 that not more than three percent (3%) flexibility is allowed from  
 4 this section to Section 7.155  
 5 From General Revenue Fund (0101). . . . . \$300,000

Section 7.130. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Division of Tourism Supplemental Revenue Fund, provided that  
 4 not more than three percent (3%) flexibility is allowed from this  
 5 section to Section 7.155  
 6 From General Revenue Fund (0101). . . . . \$23,435,206

Section 7.135. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at  
 3 least \$70,000 for the Missouri State Fair, provided that not more  
 4 than ten percent (10%) flexibility is allowed between personal  
 5 service and expense and equipment  
 6 Personal Service. . . . . \$1,971,218  
 7 Expense and Equipment (including \$1,900,000 one-time). . . . . 17,941,845  
 8 From Division of Tourism Supplemental Revenue Fund (0274). . . . . 19,913,063

9 Expense and Equipment

10 From Department of Economic Development Federal Stimulus -2021  
 11 Fund (2451). . . . . 3,000,000

12 For the Missouri Film Office  
 13 Expense and Equipment

14 From Division of Tourism Supplemental Revenue Fund (0274). . . . . 200,194

15 For a redevelopment authority to support the history and art form of  
 16 American Jazz located within a home rule city with more than four  
 17 hundred thousand inhabitants and located in more than one county  
 18 From Division of Tourism Supplemental Revenue  
 19 Fund (0274) (including \$200,000 one-time). . . . . 300,000

20	For a celebration held during the month of June commemorating the	
21	emancipation of black slaves in the United States, provided that	
22	fifty percent (50%) of such funds shall be disbursed for the	
23	purposes of this section no later than December 31,2023, and	
24	further provided that the department shall provide the General	
25	Assembly with a report by December 31, 2023, of its efforts to	
26	implement the provision of this section	
27	From Division of Tourism Supplemental Revenue Fund (0274) (one-time).....	1,000,000
28	For a museum, located within a home rule city with more than 400,000	
29	inhabitants and located in more than one county, with archives	
30	which highlight African-American cultural contributions and	
31	history in Missouri	
32	From Division of Tourism Supplemental Revenue	
33	Fund (0274) (including \$200,000 one-time).....	325,000
34	For sponsorship of events that promote Missouri tourism	
35	From Division of Tourism Supplemental Revenue Fund (0274).....	1,000,000
36	Expense and Equipment	
37	From Tourism Marketing Fund (0650).....	<u>24,500</u>
38	Total (Not to exceed 31.50 F.T.E.).....	\$25,762,757

## Section 7.136. To the Department of Economic Development

2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund (0101).....	\$1,000,000

## Section 7.137. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (0101).....	\$1,000,000

## Section 7.138. To the Department of Economic Development

2	For the Meet in Missouri Act as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (0593).....	\$1,000,000

## Section 7.140. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
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3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).....	\$6,500,000
6	For the Emergency Solutions Grant Program	
7	From Emergency Solutions Grant Fund (0111).....	<u>4,130,000</u>
8	Total .....	\$10,630,000

Section 7.143. To the Department of Economic Development

2	For grants, as provided in Section, 100.263, RSMo, to fourth class cities	
3	in a federally approved levee district to construct public	
4	infrastructure including parking, roadways, lighting, utilities and	
5	sidewalks, and to remediate and improve soil conditions, all to	
6	support destination tourism facilities of not less than a capacity of	
7	15,000 people	
8	From General Revenue Fund (0101) (one-time). ....	\$20,000,000

Section 7.145. To the Department of Economic Development

2	For the Administrative Services Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service. ....	\$995,091
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo. ....	25,990
10	Expense and Equipment. ....	<u>111,951</u>
11	From General Revenue Fund (0101). ....	1,133,032
12	Personal Service. ....	59,805
13	Expense and Equipment. ....	<u>1,777</u>
14	From Department of Economic Development - Community Development	
15	Block Grant (Administration) Fund (0123) .....	61,582
16	Personal Service. ....	310,443
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo. ....	17,377
19	Expense and Equipment. ....	194,548



20	For refunds. ....	<u>12,000</u>
21	From Department of Economic Development Administrative Fund	
22	(0547).....	<u>534,368</u>
23	Total (Not to exceed 16.54 F.T.E.). ....	\$1,728,982

Section 7.150. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (0274). ....	\$162,974
6	From Economic Development Advancement Fund (0783). ....	<u>117,695</u>
7	Total. ....	\$280,669

Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101). ....	\$1

Section 7.400. To the Department of Commerce and Insurance

2	For Administrative Services	
3	Personal Service. ....	\$231,806
4	Expense and Equipment. ....	<u>47,392</u>
5	From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E.).....	\$279,198

Section 7.405. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 7.555	
6	From General Revenue Fund (0101). ....	\$10,000
7	From Division of Credit Unions Fund (0548). ....	40,000
8	From Division of Finance Fund (0550). ....	100,000
9	From Insurance Dedicated Fund (0566). ....	50,000
10	From Manufactured Housing Fund (0582). ....	5,000
11	From Public Service Commission Fund (0607). ....	100,000

12	From Professional Registration Fees Fund (0689).....	<u>200,000</u>
13	Total .....	\$505,000

## Section 7.410. To the Department of Commerce and Insurance

2	For Insurance Operations, including market conduct and financial	
3	examinations of insurance companies, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment and further provided that not more	
6	than twenty percent (20%) flexibility is allowed between funds	
7	within this section	
8	Personal Service. ....	\$10,954,446
9	Expense and Equipment. ....	1,408,083
10	For refunds. ....	<u>75,000</u>
11	From Insurance Dedicated Fund (0566).....	12,437,529
12	Personal Service. ....	3,710,963
13	Expense and Equipment. ....	400,000
14	For refunds. ....	<u>60,000</u>
15	From Insurance Examiners Fund (0552).....	4,170,963
16	For consumer restitution payments	
17	From Consumer Restitution Fund (0792). ....	<u>5,000</u>
18	Total (Not to exceed 195.00 F.T.E.). ....	\$16,613,492

## Section 7.415. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192) .....	\$1,650,000
5	From Insurance Dedicated Fund (0566).....	<u>200,000</u>
6	Total .....	\$1,850,000

## Section 7.420. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service. ....	\$1,433,038
4	Expense and Equipment. ....	<u>161,323</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50	
6	F.T.E.).....	\$1,594,361

## Section 7.425. To the Department of Commerce and Insurance

2 For the Division of Finance

3       Personal Service. .... \$9,881,279

4       Expense and Equipment. .... 885,294

5 For Conference of State Bank Supervisors dues. .... 150,000

6 From Division of Finance Fund (0550) (Not to exceed 105.15 F.T.E.). .... \$10,916,573

## Section 7.430. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
 3 purpose of supervising state chartered savings and loan  
 4 associations, to the Division of Finance Fund

5 From Division of Savings and Loan Supervision Fund (0549). .... \$125,000

## Section 7.435. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
 3 purpose of administering the Residential Mortgage Licensing Law,  
 4 to the Division of Finance Fund

5 From Residential Mortgage Licensing Fund (0261). .... \$1,500,000

## Section 7.440. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, in accordance  
 3 with Section 369.324, RSMo, to the General Revenue Fund

4 From Division of Savings and Loan Supervision Fund (0549). .... \$50,000

## Section 7.445. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,  
 3 provided that not more than five percent (5%) flexibility is allowed  
 4 between personal service and expense and equipment

5       Personal Service. .... \$4,660,228

6       Expense and Equipment. .... 1,083,299

7 For examination and other fees. .... 102,000

8 For Real Estate Appraiser Committee Fees. .... 900,000

9 For refunds. .... 125,000

10 From Professional Registration Fees Fund (0689) (Not to exceed 90.00

11       F.T.E.). .... \$6,870,527

## Section 7.450. To the Department of Commerce and Insurance

2	For the State Board of Accountancy	
3	Personal Service. ....	\$380,339
4	Expense and Equipment. ....	<u>250,382</u>
5	From State Board of Accountancy Fund (0627) (Not to exceed 7.00	
6	F.T.E.). ....	\$630,721

## Section 7.455. To the Department of Commerce and Insurance

2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service. ....	\$474,094
5	Expense and Equipment. ....	<u>305,807</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund	
8	(0678) (Not to exceed 9.00 F.T.E.). ....	\$779,901

## Section 7.460. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0630). ....	\$132,475

## Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund (0785). ....	\$316,673

## Section 7.470. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service. ....	\$452,489
4	Expense and Equipment. ....	<u>239,420</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.). ....	\$691,909

## Section 7.475. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633). ....	\$165,342



## Section 7.480. To the Department of Commerce and Insurance

## 2 For the State Board of Registration for the Healing Arts

3       Personal Service. . . . . \$2,406,335

4       Expense and Equipment. . . . . 754,878

## 5 From Board of Registration for the Healing Arts Fund (0634) (Not to

6       exceed 44.00 F.T.E.). . . . . \$3,161,213

## Section 7.485. To the Department of Commerce and Insurance

## 2 For the State Board of Nursing

3       Personal Service. . . . . \$1,592,257

4       Expense and Equipment. . . . . 579,587

5 From State Board of Nursing Fund (0635). . . . . 2,171,844

## 6 For competitive grants to eligible institutions of higher education based on

7       a process and criteria jointly determined by the State Board of

8       Nursing and the Department of Higher Education and Workforce

9       Development

10 From General Revenue Fund (0101) (one-time). . . . . 5,000,000

11 From State Board of Nursing Fund (0635). . . . . 3,000,000

12 Total (Not to exceed 28.00 F.T.E.). . . . . \$10,171,844

## Section 7.490. To the Department of Commerce and Insurance

## 2 For the State Board of Optometry

3       Expense and Equipment

4 From Optometry Fund (0636). . . . . \$35,419

## Section 7.495. To the Department of Commerce and Insurance

## 2 For the State Board of Pharmacy

3       Personal Service. . . . . \$1,462,855

4       Expense and Equipment. . . . . 1,420,808

5 For criminal history checks. . . . . 5,000

6 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.). . . . . \$2,888,663

## Section 7.500. To the Department of Commerce and Insurance

## 2 For the State Board of Podiatric Medicine

3       Expense and Equipment

4 From State Board of Podiatric Medicine Fund (0629). . . . . \$13,773

## Section 7.505. To the Department of Commerce and Insurance

2 For the Missouri Real Estate Commission

3       Personal Service. . . . . \$1,193,188

4       Expense and Equipment. . . . . 278,623

5 From Real Estate Commission Fund (0638) (Not to exceed 25.00

6       F.T.E.). . . . . \$1,471,811

## Section 7.510. To the Department of Commerce and Insurance

2 For the Missouri Veterinary Medical Board

3       Expense and Equipment. . . . . \$59,494

4 For payment of fees for testing services. . . . . 50,000

5 From Veterinary Medical Board Fund (0639). . . . . \$109,494

## Section 7.515. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for  
3 administrative costs, to the General Revenue Fund

4 From Professional Registration Board funds (Various). . . . . \$1,461,218

## Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment  
3 of operating expenses, to the Professional Registration Fees Fund

4 From Professional Registration Board funds (Various). . . . . \$9,665,697

## Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding  
3 new licensing activity pursuant to Section 324.016, RSMo, to the  
4 Professional Registration Fees Fund

5 From any board funds (Various). . . . . \$200,000

## Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
3 reimbursement of funds loaned for new licensing activity pursuant  
4 to Section 324.016, RSMo, to the appropriate board fund

5 From Professional Registration Fees Fund (0689). . . . . \$320,000

## Section 7.535. To the Department of Commerce and Insurance

2 For Manufactured Housing

3       Personal Service. . . . . \$475,071

4	Expense and Equipment. ....	354,484
5	For Manufactured Housing programs. ....	50,000
6	For refunds. ....	<u>10,000</u>
7	From Manufactured Housing Fund (0582). ....	889,555
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909). ....	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.). ....	\$1,081,555

Section 7.540. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (0582). ....	\$192,000

Section 7.545. To the Department of Commerce and Insurance

2	For the Office of the Public Counsel, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.555	
7	Personal Service. ....	\$1,109,815
8	Expense and Equipment. ....	<u>94,928</u>
9	From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). ....	\$1,204,743

Section 7.550. To the Department of Commerce and Insurance

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. ....	\$13,663,184
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. ....	52,961
9	Expense and Equipment. ....	2,311,041
10	For refunds. ....	<u>10,000</u>
11	From Public Service Commission Fund (0607). ....	16,037,186

12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program Fund	

14 (0559)..... 2,495,886  
 15 Total (Not to exceed 192.00 F.T.E.). .... \$18,533,072

Section 7.555. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101) ..... \$1

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff  
 3 Personal Service. .... \$3,548,181  
 4 Annual salary adjustment in accordance with Section 105.005,  
 5 RSMo. .... 19,218  
 6 Expense and Equipment. .... 1,397,503  
 7 From Department of Labor and Industrial Relations Administrative Fund  
 8 (0122)..... 4,964,902  
 9 Expense and Equipment  
 10 From Unemployment Compensation Administration Fund (0948). .... 1,010,000  
 11 Total (Not to exceed 51.65 F.T.E.). .... \$5,974,902

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment  
 3 of administrative costs, to the Department of Labor and Industrial  
 4 Relations Administrative Fund, provided that not more than three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 7.905  
 7 From General Revenue Fund (0101). .... \$405,953  
 8 From the Division of Labor Standards - Federal Fund (0186) .... 140,736  
 9 From Unemployment Compensation Administration Fund (0948) .... 3,268,218  
 10 From Department of Labor and Industrial Relations Federal Stimulus  
 11 Fund (2375). .... 1,244,601  
 12 From Department of Labor and Industrial Relations Federal Stimulus -  
 13 2021 Fund (2452). .... 375,388  
 14 From Workers' Compensation Fund (0652)..... 1,524,957



15	From Special Employment Security Fund (0949). . . . .	<u>88,069</u>
16	Total. . . . .	\$7,047,922

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.905	
7	From General Revenue Fund (0101). . . . .	\$357,742
8	From the Division of Labor Standards - Federal Fund (0186) . . . . .	63,775
9	From Unemployment Compensation Administration Fund (0948) . . . . .	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375). . . . .	1,887,001
12	From Department of Labor and Industrial Relations Federal Stimulus -	
13	2021 Fund (2452). . . . .	397,842
14	From Workers' Compensation Fund (0652). . . . .	1,048,277
15	From Special Employment Security Fund (0949). . . . .	<u>128,804</u>
16	Total. . . . .	\$8,826,024

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.905	
7	Personal Service. . . . .	\$16,863
8	Expense and Equipment. . . . .	<u>868</u>
9	From General Revenue Fund (0101). . . . .	17,731
10	Personal Service. . . . .	531,337
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo. . . . .	15,885
13	Expense and Equipment. . . . .	<u>28,140</u>
14	From Unemployment Compensation Administration Fund (0948). . . . .	575,362
15	Personal Service. . . . .	575,709
16	Annual salary adjustment in accordance with Section 105.005,	

17	RSMo.....	15,891
18	Expense and Equipment. ....	<u>30,440</u>
19	From Workers' Compensation Fund (0652).....	<u>622,040</u>
20	Total (Not to exceed 13.59 F.T.E.). ....	\$1,215,133

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.905	
7	Personal Service. ....	\$70,217
8	Expense and Equipment. ....	<u>17,086</u>
9	From General Revenue Fund (0101). ....	87,303
10	Personal Service. ....	99,743
11	Expense and Equipment. ....	<u>43,000</u>
12	From the Division of Labor Standards - Federal Fund (0186) .....	142,743
13	Personal Service. ....	131,036
14	Expense and Equipment. ....	<u>10,330</u>
15	From Workers' Compensation Fund (0652).....	141,366
16	For the Child Labor Program, provided that not more than ten percent	
17	(10%) flexibility is allowed between the Child Labor Program,	
18	Prevailing Wage Program, and Minimum Wage Program, and	
19	further provided that not more than three percent (3%) flexibility	
20	is allowed from this section to Section 7.905	
21	Personal Service	
22	From General Revenue Fund (0101). ....	65,332
23	Expense and Equipment	
24	From Child Labor Enforcement Fund (0826). ....	79,903
25	For the Prevailing Wage Program, provided that not more than ten percent	
26	(10%) flexibility is allowed between personal service and expense	
27	and equipment, and provided that not more than ten percent (10%)	
28	flexibility is allowed between the Child Labor Program, Prevailing	

29	Wage Program, and Minimum Wage Program, and further	
30	provided that not more than three percent (3%) flexibility is	
31	allowed from this section to Section 7.905	
32	Personal Service. ....	128,836
33	Expense and Equipment. ....	<u>751</u>
34	From General Revenue Fund (0101). ....	129,587
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.905	
42	Personal Service. ....	169,129
43	Expense and Equipment. ....	<u>10,202</u>
44	From General Revenue Fund (0101). ....	<u>179,331</u>
45	Total (Not to exceed 12.49 F.T.E.). ....	\$825,565

## Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service. ....	\$885,803
5	Expense and Equipment. ....	<u>266,055</u>
6	From the Division of Labor Standards - Federal Fund (0186) ....	1,151,858
7	Personal Service. ....	153,320
8	Expense and Equipment. ....	<u>39,542</u>
9	From Workers' Compensation Fund (0652).....	<u>192,862</u>
10	Total (Not to exceed 17.00 F.T.E.). ....	\$1,344,720

## Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service. ....	\$227,922
5	Expense and Equipment. ....	<u>137,429</u>
6	From the Division of Labor Standards - Federal Fund (0186) ....	365,351

7	Personal Service. ....	97,238
8	Expense and Equipment. ....	<u>12,164</u>
9	From Workers' Compensation Fund (0652).....	109,402
10	For the Mine and Cave Inspection Program provided that not more than	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment, and further provided that not more	
13	than three percent (3%) flexibility is allowed from this section to	
14	Section 7.905	
15	Personal Service. ....	131,105
16	Expense and Equipment. ....	<u>15,083</u>
17	From General Revenue Fund (0101). ....	146,188
18	Personal Service. ....	55,288
19	Expense and Equipment. ....	<u>18,000</u>
20	From State Mine Inspection Fund (0973).....	<u>73,288</u>
21	Total (Not to exceed 7.23 F.T.E.). ....	\$694,229

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.905	
7	Personal Service. ....	\$147,203
8	Expense and Equipment. ....	<u>15,138</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.). ....	\$162,341

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service. ....	\$9,149,966
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo. ....	329,700
7	Expense and Equipment. ....	<u>1,382,331</u>
8	From Workers' Compensation Fund (0652).....	10,861,997
9	Expense and Equipment	



10	From Tort Victims' Compensation Fund (0622). . . . .	<u>4,836</u>
11	Total (Not to exceed 139.25 F.T.E.). . . . .	\$10,866,833

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653). . . . .	\$90,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653). . . . .	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	7.905	
6	From General Revenue Fund (0101). . . . .	\$600,000

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939). . . . .	\$600,000

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622). . . . .	\$150,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (0622). . . . .	\$1,300,000

## Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between personal	
4	service and expense and equipment	
5	Personal Service. ....	\$25,328,476
6	Expense and Equipment. ....	<u>7,809,521</u>
7	From Unemployment Compensation Administration Fund (0948). ....	33,137,997
8	Personal Service. ....	25,718,056
9	Expense and Equipment. ....	<u>9,600,846</u>
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375). ....	35,318,902
12	Personal Service. ....	4,216,991
13	Expense and Equipment. ....	<u>5,449,216</u>
14	From Department of Labor and Industrial Relations Federal Stimulus	
15	Fund - 2021 (2452). ....	9,666,207
16	Personal Service. ....	510,935
17	Expense and Equipment. ....	<u>16,143</u>
18	From Unemployment Automation Fund (0953). ....	527,078
19	For information technology hardware, software, and/or system	
20	enhancements and improvements	
21	Personal Service. ....	2,296,470
22	Expense and Equipment. ....	<u>11,000,000</u>
23	From Unemployment Compensation Administration Fund (0948). ....	<u>13,296,470</u>
24	Total (Not to exceed 504.72 F.T.E.). ....	\$91,946,654

## Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948). ....	\$11,000,000

## Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3       Personal Service. .... \$700,089

4       Expense and Equipment. .... 6,498,000

5 From Special Employment Security Fund (0949) (Not to exceed 15.00

6       F.T.E.)... \$7,198,089

## Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the War on Terror Unemployment Compensation Program

4       Expense and Equipment. .... \$5,000

5 For payment of benefits. .... 35,000

6 From War on Terror Unemployment Compensation Fund (0736). .... \$40,000

## Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set off against debts as required by Section

4       143.786, RSMo

5 From Debt Offset Escrow Fund (0753). .... \$10,000,000

## Section 7.900. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more

3       than ten percent (10%) flexibility is allowed between personal

4       service and expense and equipment, and further provided that not

5       more than three percent (3%) flexibility is allowed from this

6       section to Section 7.905

7       Personal Service. .... \$648,365

8       Expense and Equipment. .... 16,379

9 From General Revenue Fund (0101). .... 664,744

10       Personal Service. .... 852,085

11       Expense and Equipment. .... 104,024

12 From Department of Labor and Industrial Relations - Commission on

13       Human Rights - Federal Fund (0117) . .... 956,109

14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.905	
17	From General Revenue Fund (0101). . . . .	55,300
18	From Martin Luther King, Jr. State Celebration Commission Fund	
19	(0438). . . . .	<u>5,000</u>
20	Total (Not to exceed 25.70 F.T.E.). . . . .	\$1,681,153

Section 7.905. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101). . . . .	\$1

## PART 2

Section 7.950. To the Department of Economic Development,

2	Department of Commerce and Insurance, and Department of Labor	
3	and Industrial Relations	
4	In reference to all sections in Part 1 of this act:	
5	No funds shall be expended for or from any federal grant in	
6	furtherance of administrative costs greater than five percent (5%)	
7	of said federal grant amount or in accordance with grant	
8	guidelines.	

### Department of Economic Development Totals

General Revenue Fund. . . . .	\$216,466,560
Federal Funds. . . . .	591,854,254
Other Funds. . . . .	<u>41,771,615</u>
Total. . . . .	\$850,092,429

### Department of Commerce and Insurance Totals

General Revenue Fund. . . . .	\$6,214,744
Federal Funds. . . . .	1,650,000
Other Funds. . . . .	<u>71,378,016</u>
Total. . . . .	\$79,242,760



**Department of Labor & Industrial Relations Totals**

General Revenue Fund. . . . .	\$2,871,553
Federal Funds. . . . .	118,941,143
Other Funds. . . . .	<u>262,706,801</u>
Total. . . . .	\$384,519,497

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 8

## 102ND GENERAL ASSEMBLY

0008H.06T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 8.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections

7 in Part 1 to which it attaches and shall, together with the language  
 8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act shall consist of  
 14 guidance to the Department of Public Safety in implementing the  
 15 appropriations found in Part 1 and Part 2 of this act. An  
 16 appropriation may be comprised in whole or in part of a one-time  
 17 amount, and such one-time amount shall be construed to be a  
 18 component part of, and not in addition to, the stated appropriation  
 19 amount. Any amount of an appropriation identified as “one-time”  
 20 in this act shall not be considered an addition to any ongoing core  
 21 appropriation(s) in future fiscal periods beyond June 30, 2024.  
 22 Any amount identified as one-time may, however, be requested in  
 23 any future fiscal period as a new decision item.

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.285	
4	Personal Service. ....	\$2,628,749
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo. ....	27,686
7	Expense and Equipment (including \$231,893 in one-time). ....	567,079
8	Program Distribution (one-time). ....	<u>2,500,000</u>
9	From General Revenue Fund (0101). ....	5,723,514
10	Personal Service. ....	399,493
11	Expense and Equipment. ....	<u>420,155</u>
12	From Department of Public Safety Federal Fund (0152). ....	819,648
13	Personal Service. ....	434,338
14	Annual salary adjustment in accordance with Section 105.005,	
15	RSMo. ....	380
16	Expense and Equipment. ....	<u>1,163,031</u>
17	From Justice Assistance Grant Program Fund (0782). ....	1,597,749

18	Personal Service	
19	From State Highways and Transportation Department Fund (0644).	78,412
20	Personal Service.	90,087
21	Expense and Equipment.	<u>10,131</u>
22	From Services to Victims Fund (0592).	100,218
23	Personal Service.	641,994
24	Annual Salary adjustment in accordance with Section 105.005,	
25	RSMo.	726
26	Expense and Equipment.	<u>1,453,841</u>
27	From Crime Victims' Compensation Fund (0681).	2,096,561
28	Expense and Equipment	
29	From Missouri Crime Prevention Information and Programming Fund	
30	(0253).	1,000
31	Expense and Equipment	
32	From Antiterrorism Fund (0759).	15,000
33	Personal Service.	1,576,476
34	Expense and Equipment (including \$5,840 in one-time).	<u>18,006,211</u>
35	From Department of Public Safety Federal Homeland Security Fund	
36	(0193).	19,582,687
37	Personal Service.	109,923
38	Expense and Equipment.	<u>813,000</u>
39	From MODEX Fund (0867).	922,923
40	For receiving and expending grants, donations, contracts, and payments	
41	from private, federal, and other governmental agencies, provided	
42	the General Assembly shall be notified of the source of any new	
43	funds and the purpose for which they shall be expended, in	
44	writing, prior to the expenditure of said funds	
45	Personal Service.	54,759
46	Expense and Equipment.	<u>12,855,000</u>
47	From Department of Public Safety Federal Fund (0152).	12,909,759



48	For drug task force grants, provided three percent (3%) be allowed for	
49	grant administration	
50	Personal Service. ....	71,732
51	Expense and Equipment. ....	1,850,772
52	Program Distribution. ....	<u>1,250,000</u>
53	From General Revenue Fund (0101). ....	3,172,504
54	For scholarships for individuals to attend law enforcement academies	
55	From General Revenue Fund (0101). ....	2,000,000
56	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
57	no more than ten percent (10%) is allowed for administrative costs	
58	Personal Service. ....	790,139
59	Expense and Equipment. ....	<u>10,758,773</u>
60	From Coronavirus Emergency Supplemental Fund (0179).....	11,548,912
61	Funds are to be transferred out of the State Treasury to the 988	
62	Public Safety Fund	
63	From General Revenue Fund (0101). ....	552,955
64	For the purpose of providing services for peace officers and first	
65	responders to assist in coping with stress and potential	
66	psychological trauma resulting from a response to a critical	
67	incident or emotionally difficult event	
68	Personal Service. ....	50,723
69	Expense and Equipment. ....	<u>503,511</u>
70	From 988 Public Safety Fund (0864). ....	554,234
71	Funds are to be transferred out of the State Treasury to the	
72	Economic Distress Zone Fund	
73	From General Revenue Fund (0101). ....	552,955
74	For the purpose of providing funding to organizations registered with the	
75	IRS as a 501(c)(3) corporation that provide services to residents of	
76	the state in areas of high incidents of crime and deteriorating	
77	infrastructure for the purpose of deterring criminal behavior in	
78	such area	
79	Personal Service. ....	50,723

80	Expense and Equipment. . . . .	<u>503,511</u>
81	From Economic Distress Zone Fund (0816). . . . .	554,234
82	For the establishment and enhancement of local violent crime prevention	
83	programs in Missouri communities and improving the quality of	
84	crime data reporting in compliance with the National	
85	Incident-Based Reporting System	
86	From General Revenue Fund (0101). . . . .	500,000
87	For a school safety program for all school districts statewide that speaks	
88	directly to 911 services and on/off duty officers through the law	
89	enforcement alert system	
90	From General Revenue Fund (0101). . . . .	1,900,000
91	For a statewide, competitively bid school safety program	
92	From Budget Stabilization Fund (0522). . . . .	2,500,000
93	For grants to increase access to standardized water safety education and	
94	swim lessons for underserved populations provided by a	
95	community based nonprofit	
96	From Budget Stabilization Fund (0522). . . . .	300,000
97	For the purchase of equipment for a police department located in any city	
98	with more than one thousand three hundred but fewer than one	
99	thousand five hundred inhabitants and located in a county with	
100	more than seven hundred thousand but fewer than eight hundred	
101	thousand inhabitants	
102	From General Revenue Fund (0101) (one-time). . . . .	8,000
103	For a nonprofit organization located in any city with more than seventy-	
104	one thousand but fewer than seventy-nine thousand inhabitants to	
105	help reduce the incident of violent crime and strengthen police	
106	services by researching and analyzing the best practices to help	
107	reduce violent crime	
108	From Budget Stabilization Fund (0522) (one-time). . . . .	500,000

109	For a communication platform for active duty National Guardsmen, first	
110	responders, and veterans to receive direct access to chaplains and	
111	provide suicide prevention information and resources	
112	From General Revenue Fund (0101). . . . .	<u>500,000</u>
113	Total (Not to exceed 87.05 F.T.E.). . . . .	\$68,991,265

Section 8.006. To the Department of Public Safety

2	For a minority police officer recruitment and retention program located in	
3	a city not within a county with such program being administered	
4	and overseen by an African-American police officer association	
5	that supports efforts in reducing crime in a city not in a county and	
6	county with more than one million inhabitants	
7	From General Revenue (0101) (one-time). . . . .	\$150,000

Section 8.007. To the Department of Public Safety

2	For planning, design, and construction of a new Troop A Headquarters	
3	and related facilities	
4	From State Highways and Transportation Department Fund (0644)	
5	(one-time). . . . .	\$6,727,827

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152). . . . .	\$1,022,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Justice Assistance Grant Program Fund (0782). . . . .	\$4,490,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment benefits	
5	pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund (0913). . . . .	\$7,200,000

## Section 8.025. To the Department of Public Safety

2 For the Office of the Director

3 For operating grants to local law enforcement cyber crimes task forces,

4 provided three percent (3%) is allowed for grant administration

5 and three percent (3%) flexibility is allowed from this section to

6 Section 8.285

7 Personal Service. . . . . \$61,034

8 Expense and Equipment. . . . . 2,448,538

9 From General Revenue Fund (0101). . . . . \$2,509,572

## Section 8.030. To the Department of Public Safety

2 For the Office of the Director

3 To provide financial assistance to the spouses, children, and other

4 dependents of any local law enforcement officers, paramedics,

5 emergency medical technicians, corrections officers, and/or

6 firefighters who have lost their lives performing their duties.

7 Deaths from natural causes, illnesses, or injuries are outside the

8 program's scope, provided three percent (3%) flexibility is allowed

9 from this section to Section 8.285

10 From General Revenue Fund (0101). . . . . \$70,000

## Section 8.035. To the Department of Public Safety

2 For the Office of the Director

3 For the Services to Victims Program, provided three percent (3%) of each

4 grant award be allowed for the administrative expenses of each

5 grantee

6 From Services to Victims Fund (0592). . . . . \$2,000,000

## Section 8.040. To the Department of Public Safety

2 For the Office of the Director

3 For the Violence Against Women Program

4 From Department of Public Safety Federal Fund (0152). . . . . \$3,294,327

## Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is

3 allowed from this section to Section 8.285

4 For the Crime Victims' Compensation Program

5 From General Revenue Fund (0101). . . . . \$2,900,000



6	From Department of Labor and Industrial Relations - Crime Victims -	
7	Federal Fund (0191). . . . .	4,500,000
8	From Crime Victims' Compensation Fund (0681).. . . . .	4,837,329
9	Personal Service. . . . .	72,289
10	Expense and Equipment. . . . .	<u>160,000</u>
11	From Department of Labor and Industrial Relations - Crime Victims -	
12	Federal Fund (0191). . . . .	232,289
13	For reimbursing SAFE-Care providers for performing forensic medical	
14	exams on children suspected of having been physically abused	
15	Personal Service. . . . .	37,711
16	Expense and Equipment. . . . .	<u>1,222,000</u>
17	From General Revenue Fund (0101). . . . .	<u>1,259,711</u>
18	Total (Not to exceed 1.00 F.T.E.). . . . .	\$13,729,329

## Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (0101). . . . .	\$1,000,000

## Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (0868). . . . .	\$2,000,000

## Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Department of Public Safety Federal Fund (0152). . . . .	\$350,000

## Section 8.065. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0591). . . . .	\$360,000

## Section 8.070. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Department of Public Safety Federal Fund (0152). . . . . \$742,000

## Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund (0281). . . . . \$950,000

## Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For body worn cameras and related data storage for the Missouri State
- 4 Highway Patrol and Capitol Police
- 5 Expense and Equipment
- 6 From General Revenue Fund (0101). . . . . \$277,031
- 7 From Water Patrol Division Fund (0400). . . . . 120,051
- 8 From State Highways and Transportation Department Fund (0644). . . . . 1,080,460
- 9 Total. . . . . \$1,477,542

## Section 8.085. To the Department of Public Safety

- 2 For the Capitol Police, provided five percent (5%) flexibility is allowed
- 3 between personal service and expense and equipment and further
- 4 provided three percent (3%) flexibility is allowed from this section
- 5 to Section 8.285
- 6 Personal Service. . . . . \$2,555,002
- 7 Expense and Equipment. . . . . 164,893
- 8 From General Revenue Fund (0101) (Not to exceed 46.00 F.T.E.). . . . . \$2,719,895

## Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration, provided three percent (3%) flexibility is allowed
- 4 from this section to Section 8.285
- 5 Personal Service. . . . . \$369,516
- 6 Expense and Equipment. . . . . 25,505
- 7 From General Revenue Fund (0101). . . . . 395,021
- 8 Personal Service. . . . . 9,647,629

9	Expense and Equipment. ....	<u>623,055</u>
10	From State Highways and Transportation Department Fund (0644). ....	10,270,684
11	Personal Service. ....	43,512
12	Expense and Equipment. ....	<u>26,946</u>
13	From Gaming Commission Fund (0286). ....	70,458
14	Personal Service. ....	4,705
15	Expense and Equipment. ....	<u>13,980</u>
16	From Water Patrol Division Fund (0400). ....	18,685
17	For the High-Intensity Drug Trafficking Area Program	
18	From Department of Public Safety Federal Fund (0152). ....	<u>2,598,000</u>
19	Total (Not to exceed 126.00 F.T.E.). ....	\$13,352,848

## Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums, provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 8.285	
8	Personal Service. ....	\$18,776,324
9	Expense and Equipment. ....	<u>1,461,287</u>
10	From General Revenue Fund (0101). ....	20,237,611
11	Personal Service. ....	4,635,397
12	Expense and Equipment. ....	<u>235,910</u>
13	From Department of Public Safety Federal Fund (0152). ....	4,871,307
14	Personal Service. ....	179,767
15	Expense and Equipment. ....	<u>461,048</u>
16	From Gaming Commission Fund (0286). ....	640,815
17	Personal Service. ....	1,747,093
18	Expense and Equipment. ....	<u>140,158</u>
19	From Water Patrol Division Fund (0400). ....	1,887,251

20	Personal Service. ....	107,850,863
21	Expense and Equipment. ....	<u>8,533,184</u>
22	From State Highways and Transportation Department Fund (0644). ....	116,384,047
23	Personal Service. ....	4,214,902
24	Expense and Equipment. ....	<u>316,594</u>
25	From Criminal Record System Fund (0671). ....	4,531,496
26	Personal Service. ....	121,055
27	Expense and Equipment. ....	<u>12,871</u>
28	From Highway Patrol Academy Fund (0674). ....	133,926
29	Personal Service. ....	5,586
30	Expense and Equipment. ....	<u>883</u>
31	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
32	Fund (0695). ....	6,469
33	Personal Service. ....	78,012
34	Expense and Equipment. ....	<u>6,871</u>
35	From DNA Profiling Analysis Fund (0772). ....	84,883
36	Personal Service. ....	87,725
37	Expense and Equipment. ....	<u>6,347</u>
38	From Highway Patrol Traffic Records Fund (0758). ....	94,072
39	Personal Service. ....	89,411
40	Expense and Equipment. ....	<u>9,653</u>
41	From Highway Patrol Inspection Fund (0297). ....	<u>99,064</u>
42	Total. ....	\$148,970,941

## Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.285	
5	Personal Service. ....	\$15,404,585
6	Expense and Equipment. ....	<u>2,442,087</u>
7	From General Revenue Fund (0101). ....	17,846,672



8	Personal Service. ....	100,014,289
9	Expense and Equipment. ....	<u>7,102,938</u>
10	From State Highways and Transportation Department Fund (0644). ....	107,117,227
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194). ....	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671). ....	18,431
17	Expense and Equipment	
18	From Gaming Commission Fund (0286). ....	464,828
19	Personal Service. ....	9,696
20	Expense and Equipment. ....	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
22	Fund (0695). ....	467,206
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758). ....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400). ....	243,310
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.). ....	1,217,273
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service. ....	6,336,173
36	Expense and Equipment. ....	<u>5,855,340</u>
37	From Department of Public Safety Federal Fund (0152). ....	12,191,513

38 For a statewide interoperable communication system  
 39 Expense and Equipment (including \$200,000 in one-time)  
 40 From State Highways and Transportation Department Fund (0644). . . . . 9,912,926  
  
 41 For the purchase of a single engine airplane and for no other purpose  
 42 whatsoever  
 43 Highway Patrol's Motor Vehicle, Aircraft, and Watercraft  
 44 Revolving Fund (0695) (one-time). . . . . 4,000,000  
 45 Total (Not to exceed 1,309.00 F.T.E.). . . . . \$154,124,628

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol  
 3 For the Water Patrol Division, provided three percent (3%) flexibility is  
 4 allowed from this section to Section 8.285  
 5 Personal Service. . . . . \$4,817,614  
 6 Expense and Equipment. . . . . 284,764  
 7 From General Revenue Fund (0101). . . . . 5,102,378  
  
 8 Personal Service. . . . . 363,130  
 9 Expense and Equipment (including \$1,224,744 in one-time). . . . . 3,450,734  
 10 From Department of Public Safety Federal Fund (0152). . . . . 3,813,864  
  
 11 Expense and Equipment, all expenditures must be in compliance  
 12 with the United States Department of Justice Equitable Sharing  
 13 Program guidelines  
 14 From Federal Drug Seizure Fund (0194). . . . . 16,499  
  
 15 For the Water Patrol Division  
 16 Personal Service. . . . . 2,288,339  
 17 Expense and Equipment (including \$232,140 in one-time). . . . . 1,813,727  
 18 From Water Patrol Division Fund (0400). . . . . 4,102,066  
 19 Total (Not to exceed 79.00 F.T.E.). . . . . \$13,034,807

Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol  
 3 For gasoline expenses for State Highway Patrol vehicles, including  
 4 aircraft and Gaming Commission vehicles, provided three percent  
 5 (3%) flexibility is allowed from this section to Section 8.285

6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$733,516
8	From Gaming Commission Fund (0286). . . . .	1,029,089
9	From State Highways and Transportation Department Fund (0644) . . . . .	<u>7,027,500</u>
10	Total. . . . .	\$8,790,105

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.285	
8	Expense and Equipment	
9	From General Revenue Fund (0101) (including \$114,540 in one-time). . . . .	\$446,489
10	From State Highways and Transportation Department Fund (0644)	
11	(including \$394,540 in one-time). . . . .	6,717,615
12	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
13	Fund (0695) (including \$2,060,000 in one-time). . . . .	11,773,448
14	From Gaming Commission Fund (0286). . . . .	<u>549,074</u>
15	Total. . . . .	\$19,486,626

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.285	
5	Personal Service. . . . .	\$3,543,660
6	Expense and Equipment (including \$10,192 in one-time). . . . .	<u>851,834</u>
7	From General Revenue Fund (0101). . . . .	4,395,494
8	Personal Service. . . . .	4,974,864
9	Expense and Equipment. . . . .	<u>1,297,802</u>
10	From State Highways and Transportation Department Fund (0644). . . . .	6,272,666
11	Personal Service. . . . .	80,190
12	Expense and Equipment. . . . .	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772). . . . .	1,558,495

14	Personal Service. ....	284,212
15	Expense and Equipment. ....	<u>900,040</u>
16	From Department of Public Safety Federal Fund (0152). ....	1,184,252
17	Personal Service. ....	424,185
18	Expense and Equipment. ....	<u>2,575</u>
19	From Criminal Record System Fund (0671). ....	426,760
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591). ....	<u>357,633</u>
22	Total (Not to exceed 126.00 F.T.E.). ....	\$14,195,300

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.285	
5	Personal Service	
6	From General Revenue Fund (0101). ....	\$202,850
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152). ....	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (0286). ....	69,440
11	Personal Service. ....	2,075,200
12	Expense and Equipment (including \$430,288 in one-time). ....	<u>503,864</u>
13	From State Highways and Transportation Department Fund (0644). ....	2,579,064
14	Personal Service. ....	140,114
15	Expense and Equipment. ....	<u>581,717</u>
16	From Highway Patrol Academy Fund (0674). ....	<u>721,831</u>
17	Total (Not to exceed 37.00 F.T.E.). ....	\$3,632,872

## Section 8.130. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Vehicle and Driver Safety
- 4 Expense and Equipment



5	From Department of Public Safety Federal Fund (0152).	\$350,000
6	Personal Service.	14,831,796
7	Expense and Equipment.	<u>1,092,828</u>
8	From State Highways and Transportation Department Fund (0644).	15,924,624
9	Personal Service.	155,150
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>515,782</u>
12	Total (Not to exceed 299.00 F.T.E.).	\$16,790,406

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

## Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.285	
5	Personal Service.	\$304,065
6	Expense and Equipment (including \$232,230 in one-time).	<u>1,288,150</u>
7	From General Revenue Fund (0101).	1,592,215
8	Personal Service.	582,326
9	Expense and Equipment.	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152).	5,577,611
11	Personal Service.	21,362,018
12	Expense and Equipment (including \$7,275,358 in one-time).	<u>27,922,596</u>
13	From State Highways and Transportation Department Fund (0644).	49,284,674
14	Personal Service.	4,647,241
15	Expense and Equipment.	2,234,805
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund (0671).	9,882,046

18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (0671). . . . .	1,945,000
21	Personal Service. . . . .	254
22	Expense and Equipment. . . . .	<u>233,040</u>
23	From Gaming Commission Fund (0286). . . . .	233,294
24	Personal Service	
25	From Highway Patrol Traffic Records Fund (0758). . . . .	99,904
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund	
28	(0842). . . . .	<u>2,819,050</u>
29	Total (Not to exceed 361.00 F.T.E.). . . . .	\$71,433,794

## Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793). . . . .	\$35,000

## Section 8.150. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297). . . . .	\$2,000,000

## Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service. . . . .	\$507,967
4	Expense and Equipment. . . . .	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152). . . . .	905,561
6	Personal Service (including \$92,184 in one-time). . . . .	2,159,771
7	Expense and Equipment. . . . .	<u>577,234</u>
8	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	<u>2,737,005</u>
9	Total (Not to exceed 36.00 F.T.E.). . . . .	\$3,642,566

## Section 8.160. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer  
4 stamps not used and canceled

5 From General Revenue Fund (0101). . . . . \$55,000

## Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, ten  
3 percent (10%) flexibility is allowed from personal service to  
4 expense and equipment, no flexibility is allowed from expense and  
5 equipment to personal service, and three percent (3%) flexibility  
6 is allowed from this section to Section 8.285

7 Personal Service (including \$250,378 in one-time). . . . . \$3,091,500

8 Expense and Equipment (including \$216,896 in one-time). . . . . 405,601

9 Program Distribution (one-time). . . . . 7,000,000

10 From General Revenue Fund (0101). . . . . 10,497,101

11 For receiving and expending National Fire Academy Grants and  
12 Assistance to Firefighter Grants

13 From Department of Public Safety Federal Fund (0152). . . . . 600,000

14 Personal Service. . . . . 528,884

15 Expense and Equipment. . . . . 74,689

16 From Elevator Safety Fund (0257). . . . . 603,573

17 Personal Service. . . . . 502,153

18 Expense and Equipment. . . . . 54,943

19 From Boiler and Pressure Vessels Safety Fund (0744). . . . . 557,096

20 Personal Service. . . . . 107,247

21 Expense and Equipment. . . . . 12,027

22 From Missouri Explosives Safety Act Administration Fund (0804). . . . . 119,274

23 To allow the State Fire Marshal to disburse grants to any applying  
24 volunteer fire protection association for the purpose of funding  
25 such association's costs related to worker's compensation  
26 premiums for volunteer firefighters

27	From General Revenue Fund (0101). . . . .	200,000
28	For a non-for profit fire protection district that provides services to a city	
29	with more than one thousand three hundred but fewer than one	
30	thousand five hundred inhabitants and located in a county with	
31	more than seven hundred thousand but fewer than eight hundred	
32	thousand inhabitants	
33	From General Revenue Fund (0101) (one-time). . . . .	<u>376,571</u>
34	Total (Not to exceed 67.92 F.T.E.). . . . .	\$12,953,615

## Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety, provided ten percent (10%) flexibility is	
3	allowed from personal service to expense and equipment and no	
4	flexibility is allowed from expense and equipment to personal	
5	service	
6	For the Fire Safe Cigarette Program	
7	Personal Service. . . . .	\$26,253
8	Expense and Equipment. . . . .	<u>10,204</u>
9	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
10	(0937). . . . .	\$36,457

## Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.285	
5	Expense and Equipment. . . . .	\$470,000
6	Program Distribution. . . . .	<u>510,000</u>
7	From General Revenue Fund (0101). . . . .	980,000
8	Expense and Equipment	
9	From Chemical Emergency Preparedness Fund (0587). . . . .	100,000
10	Expense and Equipment	
11	From Fire Education Fund (0821). . . . .	250,000
12	For Missouri Fire Service Funeral Assistance Team training and	
13	equipment	
14	Expense and Equipment	



15	From General Revenue Fund (0101). . . . .	<u>20,000</u>
16	Total . . . . .	\$1,350,000

## Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service. . . . .	\$6,044,049
5	Expense and Equipment. . . . .	<u>1,521,135</u>
6	From Veterans Commission Capital Improvement Trust Fund (0304). . . . .	7,565,184
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579). . . . .	23,832
9	For housing assistance for veterans	
10	From Budget Stabilization Fund (0522). . . . .	<u>1,500,000</u>
11	Total (Not to exceed 115.61 F.T.E.). . . . .	\$9,089,016

## Section 8.181. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For a grant to a veteran-only, non-profit, homeless shelter that provides	
4	emergency housing and a transitional living program to veterans	
5	and such shelter is located in a city with more than one hundred	
6	twenty-five thousand but fewer than one hundred sixty thousand	
7	inhabitants	
8	From Budget Stabilization Fund (0522) (one-time). . . . .	\$1,000,000

## Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From General Revenue Fund (0101) (one-time). . . . .	\$10,000,000
6	From World War I Memorial Trust Fund (0993). . . . .	<u>150,000</u>
7	Total . . . . .	\$10,150,000

## Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund (0461). . . . .	\$4,557,800

## Section 8.195. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund (0304). . . . . \$1,600,397

## Section 8.200. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes, and further provided that one-hundred
- 4 percent (100%) flexibility is allowed from personal service to
- 5 expense and equipment contingent upon the department
- 6 contracting out food services
- 7 Personal Service. . . . . \$73,668,302
- 8 Expense and Equipment. . . . . 24,417,246
- 9 From Missouri Veterans' Homes Fund (0460). . . . . 98,085,548
- 10 Expense and Equipment
- 11 From Veterans' Trust Fund (0579). . . . . 52,502
- 12 Expense and Equipment
- 13 From Department of Public Safety Federal Stimulus - 2021 Fund
- 14 (2458). . . . . 10,800,000
- 15 Personal Service
- 16 From Veterans Commission Capital Improvement Trust Fund (0304). . . . . 37,656
- 17 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
- 18 From Missouri Veterans' Homes Fund (0460). . . . . 1,274,400
- 19 For overtime to state employees. Non-exempt state employees identified
- 20 by Section 105.935, RSMo, will be paid first with any remaining
- 21 funds being used to pay overtime to any other state employees
- 22 From Missouri Veterans' Homes Fund (0460). . . . . 2,063,094
- 23 Total (Not to exceed 1,575.98 F.T.E.). . . . . \$112,313,200

## Section 8.205. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
- 4 furniture, and structural modifications
- 5 From Veterans Commission Capital Improvement Trust Fund (0304). . . . . \$4,448,501

## Section 8.210. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri Veterans' Homes Fund
- 4 From General Revenue Fund (0101) (including \$10,699,345 in one-time). . . . . \$19,949,485
- 5 From Budget Stabilization Fund (0522) (one-time). . . . . 20,000,000
- 6 From Veterans Commission Capital Improvement Trust Fund (0304). . . . . 30,000,000
- 7 From Veterans Reinvestment Fund (0611). . . . . 1,278,973
- 8 Total . . . . . \$71,228,458

## Section 8.215. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For the Divisions of Gaming and Bingo
- 4 Personal Service. . . . . \$18,960,572
- 5 Expense and Equipment. . . . . 1,735,908
- 6 From Gaming Commission Fund (0286). . . . . 20,696,480
- 7 Expense and Equipment
- 8 From Compulsive Gamblers Fund (0249). . . . . 56,310
- 9 Total (Not to exceed 227.75 F.T.E.). . . . . \$20,752,790

## Section 8.220. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For fringe benefits, including retirement contributions for members of the
- 4 Missouri Department of Transportation and Highway Patrol
- 5 Employees' Retirement System, and insurance premiums for State
- 6 Highway Patrol employees assigned to work under the direction of
- 7 the Gaming Commission
- 8 Personal Service. . . . . \$8,686,542
- 9 Expense and Equipment. . . . . 328,599
- 10 From Gaming Commission Fund (0286). . . . . \$9,015,141

## Section 8.225. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund (0286). . . . . \$100,000

## Section 8.230. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund (0289). . . . . \$5,000

## Section 8.235. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Proceeds for Education Fund
- 5 From Gaming Proceeds for Education Fund (0285). . . . . \$50,000

## Section 8.240. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund (0605). . . . . \$5,000

## Section 8.245. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Veterans Commission Capital Improvement Trust Fund
- 4 From Gaming Commission Fund (0286). . . . . \$22,000,000

## Section 8.250. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri National Guard Trust Fund
- 4 From Gaming Commission Fund (0286). . . . . \$4,000,000

## Section 8.255. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the Access
- 3 Missouri Financial Assistance Fund
- 4 From Gaming Commission Fund (0286). . . . . \$5,000,000



## Section 8.260. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the  
 3 Compulsive Gamblers Fund  
 4 From Gaming Commission Fund (0286). . . . . \$194,181

## Section 8.265. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For Administration and Emergency Operations, provided three percent  
 4 (3%) flexibility is allowed from this section to Section 8.285  
 5 Personal Service (including \$64,110 in one-time). . . . . \$2,303,277  
 6 Expense and Equipment (including \$75,890 in one-time). . . . . 379,038  
 7 From General Revenue Fund (0101). . . . . 2,682,315  
  
 8 Personal Service. . . . . 2,258,297  
 9 Expense and Equipment. . . . . 909,559  
 10 From State Emergency Management - Federal Fund (0145). . . . . 3,167,856  
  
 11 Personal Service. . . . . 344,262  
 12 Expense and Equipment. . . . . 27,350  
 13 From Missouri Disaster Fund (0663). . . . . 371,612  
  
 14 Personal Service. . . . . 1,841,025  
 15 Expense and Equipment. . . . . 1,059,874  
 16 From Department of Health and Senior Services - Federal Fund (0143). . . . . 2,900,899  
  
 17 Personal Service. . . . . 199,961  
 18 Expense and Equipment. . . . . 130,279  
 19 From Chemical Emergency Preparedness Fund (0587). . . . . 330,240  
 20 Total (Not to exceed 95.49 F.T.E.). . . . . \$9,452,922

## Section 8.270. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For the Missouri Task Force 1  
 4 For expenses of Missouri Task Force 1, a division of the Boone County  
 5 Fire Protection District, when it responds to emergencies and  
 6 disasters in the State of Missouri and conducts annual training and  
 7 exercises. These expenses may include, but are not limited to  
 8 personnel salaries and benefits, supplies, and repair or replacement

9 of damaged equipment, provided three percent (3%) flexibility is  
 10 allowed from this section to Section 8.285  
 11 From General Revenue Fund (0101) (including  
 12 \$1,738,500 in one-time)..... \$1,963,500

Section 8.275. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For the Community Right-to-Know Act  
 4 From Chemical Emergency Preparedness Fund (0587)..... \$750,000  
  
 5 For local emergency planning commissions to implement the federal  
 6 Hazardous Materials Transportation Uniform Safety Act of 1990  
 7 From State Emergency Management - Federal Fund (0145)..... 750,000  
 8 Total ..... \$1,500,000

Section 8.280. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For all allotments, grants, and contributions from federal and other  
 4 sources that are deposited in the State Treasury for administrative  
 5 and training expenses of the State Emergency Management  
 6 Agency and for first responder training programs, provided three  
 7 percent (3%) flexibility is allowed from this section to Section  
 8 8.285  
 9 From State Emergency Management - Federal Fund (0145)..... \$29,262,386  
  
 10 For all allotments, grants, and contributions from federal and other  
 11 sources that are deposited in the State Treasury for the use of the  
 12 State Emergency Management Agency for alleviating distress from  
 13 disasters  
 14 Personal Service. .... 290,415  
 15 Expense and Equipment. .... 911,096  
 16 Program Distribution. .... 429,948,800  
 17 From Missouri Disaster Fund (0663). .... 431,150,311  
  
 18 For matching funds for federal grants and for emergency assistance  
 19 expenses of the State Emergency Management Agency as provided  
 20 in Section 44.032, RSMo  
 21 From General Revenue Fund (0101). .... 10,000,000

22	For expenses of any state agency responding during a declared emergency	
23	at the direction of the governor provided the services furnish	
24	immediate aid and relief	
25	From General Revenue Fund (0101). . . . .	3,190,729
26	For expenses of non-declared disasters to include response, recovery, or	
27	mitigation activities, and preparation and planning to local	
28	emergency planning commissions, districts, and management	
29	agencies	
30	From General Revenue Fund (0101). . . . .	<u>2,000,000</u>
31	Total. . . . .	\$475,603,426

## Section 8.285. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101). . . . .	\$1

## Section 8.500. To the Department of the National Guard

2	For Missouri Military Forces Administration, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service. . . . .	\$1,728,099
5	Expense and Equipment. . . . .	<u>141,030</u>
6	From General Revenue Fund (0101). . . . .	1,869,129
7	Expense and Equipment, all expenditures must be in compliance	
8	with the United States Department of Justice Equitable Sharing	
9	Program guidelines	
10	From Federal Drug Seizure Fund (0194). . . . .	<u>240,933</u>
11	Total (Not to exceed 28.48 F.T.E.). . . . .	\$2,110,062

## Section 8.501. To the Department of the National Guard

2	For reenlistment incentives	
3	From General Revenue (0101). . . . .	\$2,018,000

## Section 8.505. To the Department of the National Guard

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	

4	Honors Program, provided three percent (3%) flexibility is allowed	
5	from this section to Section 8.550	
6	Personal Service. ....	\$50,858
7	Expense and Equipment. ....	<u>3,343,957</u>
8	From General Revenue Fund (0101). ....	3,394,815
9	Personal Service. ....	1,651,648
10	Expense and Equipment. ....	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund (0900). ....	<u>4,877,895</u>
12	Total (Not to exceed 43.40 F.T.E.). ....	\$8,272,710

## Section 8.510. To the Department of the National Guard

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor	
4	From General Revenue Fund (0101). ....	\$50,000

## Section 8.515. To the Department of the National Guard

2	For the Veterans Recognition Program	
3	Personal Service. ....	\$129,437
4	Expense and Equipment. ....	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).. ....	\$329,437

## Section 8.520. To the Department of the National Guard

2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service. ....	\$1,219,152
5	Expense and Equipment. ....	<u>1,823,232</u>
6	From General Revenue Fund (0101). ....	3,042,384
7	Personal Service. ....	136,624
8	Expense and Equipment. ....	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190). ....	<u>235,041</u>
10	Total (Not to exceed 42.37 F.T.E.). ....	\$3,277,425



## Section 8.525. To the Department of the National Guard

- 2 For operational expenses at armories from armory rental fees
- 3 Expense and Equipment
- 4 From Adjutant General Revolving Fund (0530). . . . . \$55,000

## Section 8.530. To the Department of the National Guard

- 2 For the Missouri Military Family Relief Program
- 3 Expense and Equipment
- 4 From Missouri Military Family Relief Fund (0719). . . . . \$10,000
- 5 For grants to family members of the National Guard and reservists who
- 6 are in financial need. . . . . 140,000
- 7 From Missouri Military Family Relief Fund (0719). . . . . \$150,000

## Section 8.535. To the Department of the National Guard

- 2 For training site operating costs
- 3 From Missouri National Guard Training Site Fund (0269). . . . . \$330,000

## Section 8.540. To the Department of the National Guard

- 2 For Missouri Military Forces Contract Services, provided three percent
- 3 (3%) flexibility is allowed from this section to Section 8.550
- 4 Personal Service. . . . . \$594,870
- 5 Expense and Equipment (including \$8,570 in one-time). . . . . 35,843
- 6 From General Revenue Fund (0101). . . . . 630,713
- 7 Personal Service. . . . . 19,340,948
- 8 Expense and Equipment. . . . . 16,814,553
- 9 From Adjutant General - Federal Fund (0190). . . . . 36,155,501

## 10 Personal Service

- 11 From Missouri National Guard Training Site Fund (0269). . . . . 26,531

## 12 Expense and Equipment

- 13 From Missouri National Guard Trust Fund (0900). . . . . 673,925

## 14 For refund of federal overpayments to the state for the Contract Services

## 15 Program

16	From Adjutant General - Federal Fund (0190). . . . .	<u>865,561</u>
17	Total (Not to exceed 393.80 F.T.E.). . . . .	\$38,352,231

Section 8.545. To the Department of the National Guard

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$112,243

Section 8.550. To the Department of the National Guard

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101). . . . .	\$1

## PART 2

Section 8.600. To the Department of Public Safety

2	In reference to all sections in Part 1 of this act:	
3	No funds shall be spent for any flight on a state aircraft where an	
4	elected official will be on board without a flight plan being made	
5	publicly available via a global aviation data services organization	
6	that operates both a website and mobile application which	
7	provides free flight tracking of both private and commercial	
8	aircraft.	

Section 8.605. To the Department of Public Safety and Department of

2	National Guard	
3	In reference to all sections in Part 1 of this act:	
4	No funds shall be expended for or from any federal grant in	
5	furtherance of administrative costs greater than five percent (5%)	
6	of said federal grant amount or in accordance with grant	
7	guidelines.	

**PART 3**

Section 8.610. To the Department of Public Safety

- 2 In reference to Section 8.280 of Part 1 of this act:  
3 The Department of Public Safety shall notify the General  
4 Assembly on a monthly basis of the status of disaster payments.  
5 Such notification shall include, but not limited to completed  
6 disaster payments and disaster payments outstanding.

**Department of Public Safety Totals**

General Revenue Fund.....	\$139,825,358
Federal Funds. ....	577,861,221
Other Funds.....	<u>565,945,886</u>
Total. ....	\$1,283,632,465

**Department of the National Guard Totals**

General Revenue Fund.....	\$11,117,285
Federal Funds. ....	36,631,475
Other Funds.....	<u>6,442,788</u>
Total. ....	\$54,191,548

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 9

## 102ND GENERAL ASSEMBLY

0009H.04T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 9.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose



11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. An appropriation may be  
 14 comprised in whole or in part of a one-time amount, and such one-  
 15 time amount shall be construed to be a component part of, and not  
 16 in addition to, the stated appropriation amount. Any amount of an  
 17 appropriation identified as “one-time” in this act shall not be  
 18 considered an addition to any ongoing core appropriation(s) in  
 19 future fiscal periods beyond June 30, 2024. Any amount  
 20 identified as one-time may, however, be requested in any future  
 21 fiscal period as a new decision item.

Section 9.005. To the Department of Corrections

2 For the Office of the Director, provided ten percent (10%) flexibility is  
 3 allowed between personal service and expense and equipment, ten  
 4 percent (10%) flexibility is allowed between sections and three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.280

7	Personal Service. ....	\$5,791,247
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo. ....	48,306
10	Expense and Equipment. ....	<u>116,040</u>
11	From General Revenue Fund (0101). ....	5,955,593
12	Personal Service. ....	83,487
13	Expense and Equipment. ....	<u>1,800</u>
14	From Inmate Fund (0540). ....	85,287

15 For Family Support Services

16	From General Revenue Fund (0101). ....	384,093
17	From Department of Corrections - Federal Fund (0130).....	<u>71,024</u>
18	Total (Not to exceed 100.50 F.T.E.). ....	\$6,495,997

Section 9.006. To the Department of Corrections

2 For the Office of the Director

3 For an automated, modernized crime victim notification software that  
 4 interfaces with the Department of Corrections system and provides  
 5 bi-directional real-time communication with citizens through

6 voice, text messages, and emails, and supports customizable  
 7 multi-agency communications, provided that access to this  
 8 software shall be intended to benefit and be made freely available  
 9 to state, county, and municipal public safety and criminal justice  
 10 agencies  
 11 From General Revenue Fund (0101) (one-time). . . . . \$3,000,000

Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.280  
 7 Personal Service. . . . . \$2,380,082  
 8 Expense and Equipment. . . . . 123,239  
 9 From General Revenue Fund (0101) (Not to exceed 42.00 F.T.E.). . . . . \$2,503,321

Section 9.015. To the Department of Corrections

2 For the Office of the Director  
 3 For the Offender Reentry Program, provided three percent (3%) flexibility  
 4 is allowed from this section to Section 9.280  
 5 Expense and Equipment  
 6 From General Revenue Fund (0101). . . . . \$1,800,001  
 7 Expense and Equipment  
 8 From Inmate Fund (0540). . . . . 1,731,300

9 For a Kansas City Reentry Program  
 10 Expense and Equipment  
 11 From General Revenue Fund (0101). . . . . 178,000

12 For a pay for performance agreement with private programs to reduce the  
 13 rate of recidivism which would reimburse such programs based on  
 14 a percentage of an amount on which the state benefitted  
 15 From General Revenue Fund (0101). . . . . 2,500,000

16 For a pilot program to engage a nonprofit agency equipped to provide  
 17 video job interviewing with vetted second-chance employers,

18	onboarding assistance, and job coaching to inmates releasing from	
19	state correctional facilities	
20	From General Revenue Fund (0101) (one-time). . . . .	<u>400,000</u>
21	Total. . . . .	\$6,609,301

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly,	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service. . . . .	\$2,989,622
10	Expense and Equipment. . . . .	<u>4,307,550</u>
11	From Department of Corrections - Federal Fund (0130). . . . .	7,297,172
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925). . . . .	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.). . . . .	\$7,372,172

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.280	
5	From General Revenue Fund (0101). . . . .	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	

9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.280	
11	Personal Service. ....	\$541,424
12	Expense and Equipment. ....	<u>943,710</u>
13	From General Revenue Fund (0101). ....	\$1,485,134

## Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For restitution payments for those wrongly convicted, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.280	
6	From General Revenue Fund (0101). ....	\$73,000

## Section 9.040. To the Department of Corrections

2	For the Division of Human Services	
3	For telecommunications department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101). ....	\$1,860,529

## Section 9.045. To the Department of Corrections

2	For the Division of Human Services, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service. ....	\$14,024,071
8	Expense and Equipment (includes \$369,436 one-time). ....	<u>910,271</u>
9	From General Revenue Fund (0101) (Not to exceed 263.02 F.T.E.). ....	\$14,934,342

## Section 9.050. To the Department of Corrections

2	For the Division of Human Services	
3	For general services, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101). ....	\$744,318



## Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications, provided ten percent (10%) flexibility is	
5	allowed between sections and three percent (3%) flexibility is	
6	allowed from this section to Section 9.280	
7	Expense and Equipment	
8	From General Revenue Fund (0101). . . . .	\$26,881,365
9	From Working Capital Revolving Fund (0510). . . . .	<u>1,425,607</u>
10	Total. . . . .	\$28,306,972

## Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided one hundred percent (100%)	
6	flexibility is allowed from personal service to expense and	
7	equipment, ten percent (10%) flexibility is allowed between	
8	sections and three percent (3%) flexibility is allowed from this	
9	section to Section 9.280	
10	Personal Service. . . . .	\$4,037,170
11	Expense and Equipment. . . . .	<u>44,010,007</u>
12	From General Revenue Fund (0101) (Not to exceed 83.00 F.T.E.). . . . .	\$48,047,177

## Section 9.065. To the Department of Corrections

2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%) flexibility	
4	is allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101) (includes \$108,440 one-time). . . . .	\$1,658,340

## Section 9.070. To the Department of Corrections

2	For the Division of Human Services	
3	For employee health and safety, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.280	

## 6 Expense and Equipment

7 From General Revenue Fund (0101). . . . . \$584,752

## Section 9.075. To the Department of Corrections

## 2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified  
 4 by Section 105.935, RSMo, will be paid first with any remaining  
 5 funds being used to pay overtime to any other state employees,  
 6 provided ten percent (10%) flexibility is allowed between sections  
 7 and three percent (3%) flexibility is allowed from this section to  
 8 Section 9.280.

## 9 Personal Service

10 From General Revenue Fund (0101). . . . . \$13,096,012  
 11 From Inmate Canteen Fund (0405). . . . . 58,486  
 12 From Working Capital Revolving Fund (0510). . . . . 58,486  
 13 Total. . . . . \$13,212,984

## Section 9.080. To the Department of Corrections

## 2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult  
 4 institutions department-wide, provided ten percent (10%)  
 5 flexibility is allowed between sections and three percent (3%)  
 6 flexibility is allowed from this section to Section 9.280

7 From General Revenue Fund (0101) (includes \$2,070,400 one-time). . . . . \$25,491,140  
 8 From Inmate Incarceration Reimbursement Act Revolving Fund (0828). . . . . 750,000

## 9 For vehicle purchases

10 From Volkswagen Environmental Mitigation Trust Proceeds Fund  
 11 (0268) (one-time). . . . . 518,221

12 For expenses related to offender education, recreation, and/or religious  
 13 services

14 From Inmate Canteen Fund (0405). . . . . 1,200,000  
 15 Total. . . . . \$27,959,361

## Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.280  
 7 Personal Service. . . . . \$3,982,986  
 8 Expense and Equipment. . . . . 132,800  
 9 From General Revenue Fund (0101) (Not to exceed 69.91 F.T.E.). . . . . \$4,115,786

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For inmate wage and discharge costs at all correctional facilities, provided  
 4 ten percent (10%) flexibility is allowed between sections and three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 9.280  
 7 Expense and Equipment  
 8 From General Revenue Fund (0101). . . . . \$2,859,031  
 9 From Inmate Canteen Fund (0405). . . . . 800,000  
 10 Total. . . . . \$3,659,031

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Jefferson City Correctional Center, provided ten percent (10%)  
 4 flexibility is allowed between institutions and Section 9.030 and  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.280  
 7 Personal Service  
 8 From General Revenue Fund (0101). . . . . \$23,677,961  
 9 From Working Capital Revolving Fund (0510). . . . . 179,331  
 10 From Inmate Canteen Fund (0405). . . . . 173,839  
 11 Total (Not to exceed 516.00 F.T.E.). . . . . \$24,031,131

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center  
 4 at Vandalia, provided ten percent (10%) flexibility is allowed  
 5 between institutions and Section 9.030 and three percent (3%)  
 6 flexibility is allowed from this section to Section 9.280  
 7 Personal Service  
 8 From General Revenue Fund (0101). . . . . \$15,381,217

9	From Working Capital Revolving Fund (0510).	44,608
10	From Inmate Canteen Fund (0405).	132,149
11	For the establishment and operation of a prison nursery program pursuant	
12	to Section 217.940, RSMo.	
13	Personal Service.	334,426
14	Expense and Equipment (one-time).	<u>119,768</u>
15	From General Revenue Fund (0101).	<u>454,194</u>
16	Total (Not to exceed 337.00 F.T.E.).	\$16,012,168

## Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$7,552,999
9	From Inmate Canteen Fund (0405).	<u>137,873</u>
10	Total (Not to exceed 159.00 F.T.E.).	\$7,690,872

## Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,698,014
9	From Working Capital Revolving Fund (0510).	82,187
10	From Inmate Canteen Fund (0405).	<u>133,137</u>
11	Total (Not to exceed 377.00 F.T.E.).	\$17,913,338

## Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	



5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$13,089,684
9	From Inmate Canteen Fund (0405). . . . .	<u>130,481</u>
10	Total (Not to exceed 279.00 F.T.E.). . . . .	\$13,220,165

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$14,994,210
9	From Inmate Canteen Fund (0405). . . . .	<u>129,766</u>
10	Total (Not to exceed 327.00 F.T.E.). . . . .	\$15,123,976

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$19,468,217
9	From Working Capital Revolving Fund (0510). . . . .	44,608
10	From Inmate Canteen Fund (0405). . . . .	<u>133,318</u>
11	Total (Not to exceed 434.02 F.T.E.). . . . .	\$19,646,143

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$12,068,562

9	From Inmate Canteen Fund (0405). . . . .	<u>134,406</u>
10	Total (Not to exceed 258.00 F.T.E.). . . . .	\$12,202,968

## Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$25,281,539
9	From Working Capital Revolving Fund (0510). . . . .	496,379
10	From Inmate Canteen Fund (0405). . . . .	<u>137,578</u>
11	Total (Not to exceed 537.00 F.T.E.). . . . .	\$25,915,496

## Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$15,498,936
9	From Working Capital Revolving Fund (0510). . . . .	44,608
10	From Inmate Canteen Fund (0405). . . . .	<u>136,996</u>
11	Total (Not to exceed 331.00 F.T.E.). . . . .	\$15,680,540

## Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$17,457,848
9	From Inmate Canteen Fund (0405). . . . .	<u>132,854</u>
10	Total (Not to exceed 380.00 F.T.E.). . . . .	\$17,590,702

## Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.280

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$12,692,820

9 From Working Capital Revolving Fund (0510). . . . . 44,608

10 From Inmate Canteen Fund (0405). . . . . 135,505

11 Total (Not to exceed 267.00 F.T.E.). . . . . \$12,872,933

## Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.

4 Joseph, provided ten percent (10%) flexibility is allowed between

5 institutions and Section 9.030 and three percent (3%) flexibility is

6 allowed from this section to Section 9.280

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$22,577,824

9 From Inmate Canteen Fund (0405). . . . . 131,540

10 Total (Not to exceed 493.00 F.T.E.). . . . . \$22,709,364

## Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and Section 9.030 and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.280

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$8,426,901

9 From Inmate Canteen Fund (0405). . . . . 85,742

10 Total (Not to exceed 175.58 F.T.E.). . . . . \$8,512,643

## Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent

4 (10%) flexibility is allowed between institutions and Section 9.030

5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$19,406,112
9	From Working Capital Revolving Fund (0510). . . . .	45,056
10	From Inmate Canteen Fund (0405). . . . .	<u>137,904</u>
11	Total (Not to exceed 425.00 F.T.E.). . . . .	\$19,589,072

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Northeast Correctional Center at Bowling Green, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$23,111,389
9	From Inmate Canteen Fund (0405). . . . .	<u>131,130</u>
10	Total (Not to exceed 512.00 F.T.E.). . . . .	\$23,242,519

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$26,889,179
9	From Working Capital Revolving Fund (0510). . . . .	44,608
10	From Inmate Canteen Fund (0405). . . . .	<u>133,102</u>
11	Total (Not to exceed 589.00 F.T.E.). . . . .	\$27,066,889

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	



8	From General Revenue Fund (0101). . . . .	\$18,675,247
9	From Working Capital Revolving Fund (0510). . . . .	89,219
10	From Inmate Canteen Fund (0405). . . . .	<u>131,305</u>
11	Total (Not to exceed 405.00 F.T.E.). . . . .	\$18,895,771

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$18,253,402
9	From Working Capital Revolving Fund (0510). . . . .	89,220
10	From Inmate Canteen Fund (0405). . . . .	<u>132,306</u>
11	Total (Not to exceed 402.00 F.T.E.). . . . .	\$18,474,928

Section 9.190. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service. . . . .	\$1,984,592
8	Expense and Equipment. . . . .	<u>48,716</u>
9	From General Revenue Fund (0101) (Not to exceed 29.15 F.T.E.). . . . .	\$2,033,308

Section 9.195. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided ten percent (10%) flexibility is allowed between sections	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Expense and Equipment	
8	From General Revenue Fund (0101). . . . .	\$182,558,238

9	For a pilot program to gauge the effectiveness of prescription digital	
10	therapeutics authorized by the federal food and drug administration	
11	for the treatment of substance use disorder and opioid use disorder	
12	From General Revenue Fund (0101). . . . .	550,000
13	For a pilot program to ensure the availability and use of all medication	
14	assisted treatment products approved by the FDA to treat opioid	
15	and/or alcohol use disorder, including but not limited to those	
16	specified in Section 191.1165, RSMo, in conjunction with	
17	treatment for incarcerated offenders	
18	From General Revenue Fund (0101). . . . .	500,000
19	From Opioid Addiction Treatment and Recovery Fund (0705). . . . .	<u>4,000,000</u>
20	Total. . . . .	\$187,608,238

Section 9.200. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided one hundred percent	
4	(100%) flexibility is allowed from personal service to expense and	
5	equipment and ten percent (10%) flexibility is allowed between	
6	sections and three percent (3%) flexibility is allowed from this	
7	section to Section 9.280	
8	Personal Service. . . . .	\$3,157,753
9	Expense and Equipment. . . . .	<u>7,035,336</u>
10	From General Revenue Fund (0101). . . . .	10,193,089
11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund (0853). . . . .	<u>40,000</u>
13	Total (Not to exceed 68.00 F.T.E.). . . . .	\$10,233,089

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$517,155

## Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For offender education, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed from

5 this section to Section 9.280

6 Personal Service

7 From General Revenue Fund (0101). . . . . \$9,157,110

8 For career and technical education programming for incarcerated

9 offenders focusing on coding skills

10 From General Revenue Fund (0101). . . . . 500,000

11 For a faith based education system

12 From General Revenue Fund (0101). . . . . 150,000

13 Expense and Equipment

14 From Inmate Canteen Fund (0405). . . . . 1,600,000

15 Total (Not to exceed 186.00 F.T.E.). . . . . \$11,407,110

## Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For Missouri Correctional Enterprises, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment

6 Personal Service. . . . . \$7,058,231

7 Expense and Equipment. . . . . 19,800,577

8 From Working Capital Revolving Fund (0510) (Not to exceed 163.88

9 F.T.E.).. . . . \$26,858,808

## Section 9.220. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.280

7 Personal Service. . . . . \$83,643,226

8 Expense and Equipment (includes \$60,853 one-time). . . . . 3,597,235

9 From General Revenue Fund (0101). . . . . 87,240,461

10	Expense and Equipment	
11	From Inmate Fund (0540). . . . .	4,336,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (0753). . . . .	<u>2,600,000</u>
15	Total (Not to exceed 1,687.31 F.T.E.). . . . .	\$94,177,385

## Section 9.225. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 109.36 F.T.E.). . . . .	\$5,085,929

## Section 9.230. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of Kansas City, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund (0101). . . . .	\$5,102,688
8	From Inmate Fund (0540). . . . .	<u>61,969</u>
9	Total (Not to exceed 106.18 F.T.E.). . . . .	\$5,164,657

## Section 9.235. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.280	
8	Personal Service. . . . .	\$721,559
9	Expense and Equipment. . . . .	<u>4,900</u>
10	From General Revenue Fund (0101) (Not to exceed 15.40 F.T.E.). . . . .	\$726,459



## Section 9.240. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For low-risk offender supervision Expense and Equipment, provided
- 4 fifteen percent (15%) flexibility is allowed between sections 9.240
- 5 and 9.245
- 6 From Inmate Fund (0540). . . . . \$1,000,000

## Section 9.245. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For electronic monitoring Expense and Equipment, provided fifteen
- 4 percent (15%) flexibility is allowed between sections 9.240 and
- 5 9.245
- 6 From Inmate Fund (0540). . . . . \$3,080,289

## Section 9.250. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For community supervision centers, provided ten percent (10%) flexibility
- 4 is allowed between personal service and expense and equipment,
- 5 ten percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.280
- 8 Personal Service. . . . . \$5,981,007
- 9 Expense and Equipment. . . . . 453,661
- 10 From General Revenue Fund (0101) (Not to exceed 136.42 F.T.E.). . . . . \$6,434,668

## Section 9.255. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For Parole Board operations, provided ten percent (10%) flexibility is
- 4 allowed between personal service and expense and equipment, ten
- 5 percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.280
- 8 Personal Service. . . . . \$2,242,832
- 9 Annual salary adjustment in accordance with Section 105.005,
- 10 RSMo. . . . . 60,957
- 11 Expense and Equipment. . . . . 86,171
- 12 From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.). . . . . \$2,389,960

## Section 9.260. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, costs for reimbursement of the expenses	
5	associated with extradition, less the amount of unpaid city or	
6	county liability to furnish public defender office space and utility	
7	services pursuant to Section 600.040, RSMo., provided ten percent	
8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails at the rate of \$22.58 per prisoner per	
11	day. ....	\$44,956,868
12	For Certificates of Delivery.....	1,960,000
13	For Extradition Payments. ....	1,960,000
14	For the payment of arrearages. ....	<u>1,750,676</u>
15	From General Revenue Fund (0101). ....	\$50,627,544

## Section 9.265. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention facilities	
3	eligible for reimbursement under Section 221.105, RSMo. for the	
4	provision of appropriate feminine hygiene products to prisoners.	
5	Funds shall be distributed by the department in one annual	
6	payment to each county/city based on each county's/city's percent	
7	of the total population in eligible counties/cities as determined by	
8	the most recent census	
9	From General Revenue Fund (0101). ....	\$240,000

## Section 9.270. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses.	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405). ....	\$29,813,446

## Section 9.275. To the Department of Corrections

2	For the costs of settlement and other expenses related to resolution of the	
3	Hootselle, et al. v. Missouri Department of Corrections, Case No.	
4	12AC-CC00518-01	

5 Expense and Equipment  
 6 From General Revenue Fund (0101). . . . . \$1,732,650

Section 9.280. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State  
 3 Legal Expense Fund for the payment of claims, premiums, and  
 4 expenses as provided by Section 105.711 through 105.726, RSMo  
 5 From General Revenue Fund (0101). . . . . \$1

## PART 2

Section 9.400. To the Department of Corrections

2 In reference to all sections in Part 1 of this act:  
 3 No funds shall be expended for or from any federal grant in  
 4 furtherance of administrative costs greater than five percent (5%)  
 5 of said federal grant amount or in accordance with grant  
 6 guidelines.

**Bill Totals**

General Revenue Fund. . . . .	\$862,947,449
Federal Funds. . . . .	7,368,196
Other Funds. . . . .	<u>81,229,186</u>
Total. . . . .	\$951,544,831

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 10

## 102ND GENERAL ASSEMBLY

0010H.05T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein, for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 10.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose



9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act shall consist of  
 14 guidance to the Department of Mental Health and the Department  
 15 of Health and Senior Services in implementing the appropriations  
 16 found in Part 1 and Part 2 of this act. An appropriation may be  
 17 comprised in whole or in part of a one-time amount, and such one-  
 18 time amount shall be construed to be a component part of, and not  
 19 in addition to, the stated appropriation amount. Any amount of an  
 20 appropriation identified as “one-time” in this act shall not be  
 21 considered an addition to any ongoing core appropriation(s) in  
 22 future fiscal periods beyond June 30, 2024. Any amount  
 23 identified as one-time may, however, be requested in any future  
 24 fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

2 For the Office of the Director, provided three percent (3%) flexibility is  
 3 allowed from this section to Section 10.575  
 4 Personal Service. . . . . \$589,982  
 5 Expense and Equipment. . . . . 20,385  
 6 From General Revenue Fund (0101). . . . . 610,367  
  
 7 Personal Service. . . . . 89,579  
 8 Expense and Equipment. . . . . 53,711  
 9 From Department of Mental Health Federal Fund (0148). . . . . 143,290  
 10 Total (Not to exceed 7.82 F.T.E.) . . . . . \$753,657

Section 10.010. To the Department of Mental Health

2 For the Office of the Director  
 3 For paying overtime to state employees. Nonexempt state employees  
 4 identified by Section 105.935, RSMo, will be paid first with any  
 5 remaining funds being used to pay overtime to any other state  
 6 employees  
 7 Personal Service  
 8 From General Revenue Fund (0101). . . . . \$1,340,182

## Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Personal Service. . . . . \$5,861,619

6 Expense and Equipment. . . . . 359,977

7 From General Revenue Fund (0101). . . . . 6,221,596

8 Personal Service. . . . . 1,213,337

9 Expense and Equipment. . . . . 792,009

10 From Department of Mental Health Federal Fund (0148). . . . . 2,005,346

11 To procure and implement a multi-year, vendor-hosted, integrated  
12 commercial off the shelf electronic health record system for use in  
13 all of the department's hospitals and facilities

14 Personal Service. . . . . 591,287

15 Expense and Equipment. . . . . 3,490,000

16 From General Revenue Fund (0101). . . . . 4,081,287

17 Total (Not to exceed 126.55 F.T.E.) . . . . . \$12,308,229

## Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from

4 personal service to expense and equipment and three percent (3%)

5 flexibility is allowed from this section to Section 10.575

6 Expense and Equipment

7 From General Revenue Fund (0101). . . . . \$659,140

8 Personal Service. . . . . 221,553

9 Expense and Equipment. . . . . 290,361

10 From Department of Mental Health Federal Fund (0148). . . . . 511,914

11 For the Caring for Missourians' Mental Health Initiative

12 Expense and Equipment

13 From Department of Mental Health Federal Fund (0148). . . . . 551,705

14 Total. . . . . \$1,722,759

## Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101). . . . .	\$205,000
6	For refunds	
7	From Department of Mental Health Federal Fund (0148). . . . .	250,000
8	From Mental Health Interagency Payments Fund (0109). . . . .	100
9	From Mental Health Intergovernmental Transfer Fund (0147). . . . .	100
10	From Compulsive Gamblers Fund (0249). . . . .	100
11	From Health Initiatives Fund (0275). . . . .	100
12	From Mental Health Earnings Fund (0288). . . . .	50,000
13	From Habilitation Center Room and Board Fund (0435). . . . .	10,000
14	From Inmate Fund (0540). . . . .	100
15	From Mental Health Trust Fund (0926). . . . .	25,000
16	From DMH Local Tax Matching Fund (0930). . . . .	150,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753). . . . .	<u>25,000</u>
20	Total. . . . .	\$715,500

## Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863). . . . .	\$100,000

## Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service. . . . .	\$563,436
7	Expense and Equipment. . . . .	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) . . . . .	\$2,488,436

## Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service. ....	\$146,767
10	Expense and Equipment. ....	<u>2,462,390</u>
11	From Department of Mental Health Federal Fund (0148) (Not to exceed	
12	2.00 F.T.E.) ....	\$2,609,157

## Section 10.045. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Department of Mental Health Federal Fund (0148). ....	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund (0147). ....	<u>6,600,000</u>
5	Total. ....	\$18,500,000

## Section 10.050. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	for providing the state match for the Department of Mental Health	
5	payments	
6	From General Revenue Fund (0101). ....	\$283,849,564

## Section 10.055. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund to provide the state match for the Department of	
4	Mental Health payments	
5	From Department of Mental Health Federal Fund (0148). ....	\$201,393,308

## Section 10.060. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for Disproportionate Share Hospital funds	
4	leveraged by the Department of Mental Health - Institution of	
5	Mental Disease facilities	
6	From Department of Mental Health Federal Fund (0148). ....	\$50,000,000

## Section 10.098. To the Department of Mental Health

2 For the purpose of providing matching grant to a not-for-profit  
 3 organization with two physical locations in any county with more  
 4 than one million inhabitants with at least 150 F.T.E.'s and  
 5 experience in adult day service for the renovation of a community  
 6 facility located in any city with more than forty-six thousand but  
 7 fewer than fifty-one thousand inhabitants, providing adult day care  
 8 services, child day care services, recreational services and support  
 9 for the local community

10 From General Revenue Fund (0101) (one-time). . . . . \$2,000,000

## Section 10.099. To the Department of Mental Health

2 For the construction of a 200 bed mental health hospital in conjunction  
 3 with a non-state governmental acute care hospital operating  
 4 inpatient behavioral health beds in a state-owned facility

5 From Federal Earnings Fund (0558) (one-time). . . . . \$135,000,000  
 6 From Budget Stabilization Fund (0522) (one-time). . . . . 135,000,000  
 7 From Department of Mental Health Federal Fund (0148) (one-time). . . . . 30,000,000  
 8 Total. . . . . \$300,000,000

## Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of statewide comprehensive psychiatric services  
 4 and alcohol and drug abuse prevention and treatment programs,  
 5 provided three percent (3%) flexibility is allowed from this section  
 6 to Section 10.575

7 Personal Service. . . . . \$2,523,649  
 8 Expense and Equipment. . . . . 80,459  
 9 From General Revenue Fund (0101). . . . . 2,604,108

10 Personal Service. . . . . 1,687,804  
 11 Expense and Equipment. . . . . 1,885,533  
 12 From Department of Mental Health Federal Fund (0148). . . . . 3,573,337

13 Personal Service

14 From Health Initiatives Fund (0275). . . . . 58,526  
 15 Total (Not to exceed 59.92 F.T.E.). . . . . \$6,235,971



## Section 10.105. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For prevention and education services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Expense and Equipment	
6	From Department of Mental Health Federal Fund (0148). . . . .	\$17,655,365
7	From Health Initiatives Fund (0275). . . . .	82,148
8	From Mental Health Earnings Fund (0288). . . . .	475,024
9	From Department of Mental Health Federal Stimulus - 2021 Fund	
10	(2455). . . . .	3,198,535
11	Personal Service. . . . .	106,695
12	Expense and Equipment. . . . .	<u>1,372,959</u>
13	From General Revenue Fund (0101). . . . .	1,479,654
14	Personal Service. . . . .	155,232
15	Expense and Equipment. . . . .	<u>396,585</u>
16	From Department of Mental Health Federal Fund (0148). . . . .	551,817
17	For enabling enforcement of the provisions of the Family Smoking	
18	Prevention and Tobacco Control Act of 2009, in collaboration with	
19	the Department of Public Safety, Division of Alcohol and Tobacco	
20	Control	
21	Personal Service. . . . .	338,402
22	Expense and Equipment. . . . .	<u>194,743</u>
23	From Department of Mental Health Federal Fund (0148). . . . .	533,145
24	For suicide prevention initiatives	
25	Personal Service. . . . .	22,855
26	Expense and Equipment. . . . .	<u>829,797</u>
27	From Department of Mental Health Federal Fund (0148). . . . .	852,652
28	For community grants to local governments impacted by the opioid	
29	epidemic	
30	Expense and Equipment	
31	From Opioid Addiction Treatment and Recovery Fund (0705). . . . .	<u>6,900,000</u>
32	Total (Not to exceed 8.84 F.T.E.) . . . . .	\$31,728,340

## Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$702,324
7	Personal Service. . . . .	263,536
8	Expense and Equipment. . . . .	<u>377,007</u>
9	From Department of Mental Health Federal Fund (0148). . . . .	640,543
10	Personal Service. . . . .	249,967
11	Expense and Equipment. . . . .	<u>21,209</u>
12	From Health Initiatives Fund (0275). . . . .	271,176
13	For treatment of alcohol and drug abuse, provided twenty percent (20%)	
14	flexibility is allowed between sections indicated in 10.110 and	
15	10.115 to allow flexibility in payment for the Certified Community	
16	Behavioral Health Clinic Prospective Payment System, and further	
17	provided three percent (3%) flexibility is allowed from this section	
18	to Section 10.575	
19	From General Revenue Fund (0101). . . . .	12,086,312
20	From Department of Mental Health Federal Fund (0148). . . . .	91,431,393
21	From Title XXI-Children's Health Insurance Program Federal Fund	
22	(0159). . . . .	2,203,495
23	From Department of Mental Health Federal Stimulus - 2021 Fund	
24	(2455). . . . .	13,080,563
25	For treatment of alcohol and drug abuse	
26	From Inmate Fund (0540). . . . .	3,513,779
27	From Health Initiatives Fund (0275). . . . .	5,967,147
28	From DMH Local Tax Matching Fund (0930). . . . .	963,775
29	From Mental Health Interagency Payments Fund (0109). . . . .	10,000
30	For reducing recidivism among offenders with serious substance use	
31	disorders who are returning to community areas from any of the	
32	state correctional facilities. Additionally, remaining funds shall be	
33	used to support offenders returning to other regions of the state	

34 who are working with available treatment slots from the  
35 Department of Mental Health. The department shall select a  
36 qualified not-for-profit service provider in accordance with state  
37 purchasing rules. The provider must have experience serving this  
38 population in a correctional setting as well as in the community.  
39 The provider shall design and implement an evidence-based  
40 program that includes a continuum of services from prison to  
41 community, including medication assisted treatment that is  
42 initiated prior to release, when appropriate. The program must  
43 include an evaluation component to determine its effectiveness  
44 relative to other options, provided three percent (3%) flexibility is  
45 allowed from this section to Section 10.575

46 From General Revenue Fund (0101). . . . . 2,564,144

47 For Recovery Support Services with the Access to  
48 Recovery Program  
49 Expense and Equipment  
50 From General Revenue Fund (0101). . . . . 6,117,527  
51 From Department of Mental Health Federal Fund (0148). . . . . 2,598,084

52 For statewide distribution of opioid antagonists approved by the Food and  
53 Drug Administration, provided \$100,000 be utilized for a pilot  
54 project to distribute fentanyl test strips to community-based  
55 organizations  
56 Expense and Equipment  
57 From Opioid Addiction Treatment and Recovery Fund (0705). . . . . 5,100,000

58 For treatment of compulsive gambling  
59 Expense and Equipment  
60 From Compulsive Gamblers Fund (0249). . . . . 153,606

61 For the Substance Abuse Traffic Offender Program  
62 Expense and Equipment  
63 From Mental Health Earnings Fund (0288). . . . . 6,995,353

64 For treatment of comprehensive psychiatric services, provided three  
65 percent (3%) flexibility is allowed from this section to Section  
66 10.575

67	Personal Service. ....	1,413,628
68	Expense and Equipment. ....	<u>17,485,410</u>
69	From General Revenue Fund (0101). ....	18,899,038
70	Personal Service. ....	466,274
71	Expense and Equipment. ....	<u>5,733,307</u>
72	From Department of Mental Health Federal Fund (0148). ....	6,199,581
73	For treatment of adult psychiatric services, provided twenty percent (20%)	
74	flexibility is allowed between sections indicated in 10.110 and	
75	10.115 to allow flexibility in payment for the Certified Community	
76	Behavioral Health Clinic Prospective Payment System, and further	
77	provided three percent (3%) flexibility is allowed from this section	
78	to Section 10.575	
79	Expense and Equipment	
80	From General Revenue Fund (0101). ....	29,630,082
81	From Department of Mental Health Federal Fund (0148). ....	54,696,506
82	From Mental Health Interagency Payments Fund (0109). ....	1,310,572
83	From DMH Local Tax Matching Fund (0930). ....	2,426,903
84	From Title XXI-Children's Health Insurance Program Federal Fund	
85	(0159). ....	10,985,999
86	From Department of Mental Health Federal Stimulus - 2021 Fund	
87	(2455). ....	8,411,616
88	For treatment of youth psychiatric services, provided twenty percent	
89	(20%) flexibility is allowed between sections indicated in 10.110	
90	and 10.115 to allow flexibility in payment for the Certified	
91	Community Behavioral Health Clinic Prospective Payment	
92	System, and further provided three percent (3%) flexibility is	
93	allowed from this section to Section 10.575	
94	Expense and Equipment	
95	From General Revenue Fund (0101). ....	13,114,795
96	From Department of Mental Health Federal Fund (0148). ....	15,769,169
97	From Mental Health Interagency Payments Fund (0109). ....	600,000
98	From DMH Local Tax Matching Fund (0930). ....	1,406,879
99	From Title XXI-Children's Health Insurance Program Federal Fund	
100	(0159). ....	3,384,997

101	From Department of Mental Health Federal Stimulus - 2021 Fund	
102	(2455).....	882,000
103	For home and community based services for the enhancement of	
104	telehealth and digital healthcare options; the purchase of	
105	transcranial magnetic stimulation equipment; the addition of new	
106	modules and enhancement of functionality of the existing	
107	statewide platform utilized by behavioral health providers for	
108	healthcare management; supporting provider onboarding expenses	
109	for data systems, excluding any ongoing costs; and equipment and	
110	supplies related to training and education	
111	Expense and Equipment	
112	From HCBS FMAP Enhancement Fund (2444).....	52,686,254
113	For reimbursing attorneys, physicians, and counties for fees in involuntary	
114	civil commitment procedures, provided three percent (3%)	
115	flexibility is allowed from this section to Section 10.575	
116	Expense and Equipment	
117	From General Revenue Fund (0101). ....	747,441
118	For housing assistance for homeless veterans, provided three percent (3%)	
119	flexibility is allowed from this section to Section 10.575	
120	Expense and Equipment	
121	From General Revenue Fund (0101). ....	255,000
122	From Department of Mental Health Federal Fund (0148). ....	1,000,000
123	For the purpose of funding a program which is located in a city not within	
124	a county that provides services in 62 counties for housing and	
125	related supportive services to improve quality of life and health	
126	outcomes for individuals and families affected by HIV/AIDS	
127	which allows them to return to productive society status	
128	From General Revenue (0101) (one-time). ....	590,000
129	For implementation of the 988 National Suicide Prevention Lifeline	
130	Personal Service. ....	289,843
131	Expense and Equipment. ....	<u>932,092</u>
132	From Department of Mental Health Federal Stimulus - 2021 Fund	
133	(2455).....	1,221,935



134	For Shelter Plus Care grants	
135	From Department of Mental Health Federal Fund (0148). . . . .	14,336,746
136	For Federally Qualified Health Centers, located in any city with more than	
137	four hundred thousand inhabitants and located in more than one	
138	county, and in any city with more than one hundred sixty thousand	
139	but fewer than two hundred thousand inhabitants, to provide	
140	mental health services	
141	From General Revenue Fund (0101). . . . .	600,000
142	Funding for the reimbursement of ambulance transports of non-	
143	Medicaid behavioral health transports to facilities	
144	From General Revenue Fund (0101). . . . .	5,000,000
145	For a behavioral health network that links individuals 14 and over with	
146	severe opioid use disorder to community based treatment with the	
147	help of Peer Recovery Coaches	
148	From General Revenue Fund (0101) (one-time). . . . .	2,000,000
149	For the Division of Behavioral Health to implement the use of EEG-	
150	Guided Transcranial Magnetic Stimulation (e-TMS) equipment for	
151	priority populations to include veterans, law enforcement and first	
152	responders	
153	From General Revenue Fund (0101) (one-time). . . . .	3,300,000
154	For the purpose of providing funding to a certified community behavioral	
155	health organization headquartered in any county with more than	
156	two hundred sixty thousand but fewer than three hundred thousand	
157	inhabitants to establish a sixteen bed residential facility for youth	
158	with severe behavioral health issues as part of a youth resiliency	
159	campus in any city with more than one hundred sixty thousand but	
160	fewer than two hundred thousand inhabitants	
161	From General Revenue Fund (0101). . . . .	<u>5,000,000</u>
162	Total (Not to exceed 50.52 F.T.E.) . . . . .	\$408,854,734

## Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	twenty percent (20%) flexibility is allowed between sections	
6	indicated in 10.110 and 10.115	
7	From General Revenue Fund (0101). . . . .	\$26,498,470
8	From Department of Mental Health Federal Fund (0148). . . . .	31,636,122
9	From Title XXI-Children's Health Insurance Program Federal Fund	
10	(0159). . . . .	312,603
11	From HCBS FMAP Enhancement Fund (2444). . . . .	2,191,632
12	For adult psychiatric services and community programs, provided twenty	
13	percent (20%) flexibility is allowed between sections indicated in	
14	10.110 and 10.115 for payment for the Certified Community	
15	Behavioral Health Clinic Prospective Payment System, and further	
16	provided three percent (3%) flexibility is allowed from this section	
17	to Section 10.575	
18	From General Revenue Fund (0101). . . . .	127,788,119
19	From Department of Mental Health Federal Fund (0148). . . . .	295,891,469
20	From Title XXI-Children's Health Insurance Program Federal Fund	
21	(0159). . . . .	1,920,639
22	From HCBS FMAP Enhancement Fund (2444). . . . .	9,220,556
23	For youth psychiatric services and community programs, provided twenty	
24	percent (20%) flexibility is allowed between sections indicated in	
25	10.110 and 10.115 for payment for the Certified Community	
26	Behavioral Health Clinic Prospective Payment System, and further	
27	provided three percent (3%) flexibility is allowed from this section	
28	to Section 10.575	
29	From General Revenue Fund (0101). . . . .	37,313,902
30	From Department of Mental Health Fund (0148). . . . .	99,138,936
31	From Title XXI-Children's Health Insurance Program Federal Fund	
32	(0159). . . . .	2,284,545
33	From HCBS FMAP Enhancement Fund (2444). . . . .	<u>2,774,660</u>
34	Total. . . . .	\$636,971,653

## Section 10.117. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For a substance abuse initiative that focuses on providing medication  
 4 assisted treatment to treat substance use disorders. Eligible  
 5 Federally Qualified Health Centers shall have provided walk-in  
 6 medication assisted treatment services in the previous year

7 From Opioid Addiction Treatment and Recovery Fund (0705). . . . . \$1,000,000

## Section 10.120. To the Department of Mental Health

2 For the Division of Behavioral Health

3 To pay the state operated hospital provider tax  
 4 Expense and Equipment

5 From General Revenue Fund (0101). . . . . \$13,510,000

6 For funding expenses related to fluctuating census demands, Medicare  
 7 bundling compliance, Medicare Part D implementation, and to  
 8 restore facilities personal service and/or expense and equipment  
 9 incurred for direct care worker training and other operational  
 10 maintenance expenses, provided three percent (3%) flexibility is  
 11 allowed from this section to Section 10.575

12 Expense and Equipment

13 From Department of Mental Health Federal Fund (0148). . . . . 4,438,900

14 From Title XXI-Children's Health Insurance Program Federal Fund

15 (0159). . . . . 400,184

16 Total . . . . . \$18,349,084

## Section 10.126. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For repair and renovation of an organization that provides transitional  
 4 living and supportive housing for individuals in recovery from  
 5 alcohol and drugs, located in any county with more than fifty  
 6 thousand but fewer than sixty thousand inhabitants and with a  
 7 county seat with more than seventeen thousand but fewer than  
 8 twenty-one thousand inhabitants

9 From General Revenue Fund (0101) (one-time). . . . . \$1,138,212

## Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided fifteen percent (15%) may be  
 4 spent on the Purchase of Community Services, including  
 5 transitioning clients to the community or other state-operated  
 6 facilities, and further provided ten percent (10%) flexibility is  
 7 allowed between Fulton State Hospital and Fulton State Hospital  
 8 Sexual Offender Rehabilitation and Treatment Services Program,  
 9 and further provided ten percent (10%) flexibility is allowed  
 10 between personal service and expense and equipment, and further  
 11 provided fifteen percent (15%) flexibility is allowed between this  
 12 section to sections 10.305, 10.310, 10.315, 10.320, 10.325, and  
 13 further provided three percent (3%) flexibility is allowed from this  
 14 section to Section 10.575, and further provided that one-hundred  
 15 percent (100%) flexibility is allowed from personal service to  
 16 expense and equipment contingent upon the department  
 17 contracting out food services  
 18 Personal Service. . . . . \$52,717,693  
 19 Expense and Equipment. . . . . 11,318,780  
 20 From General Revenue Fund (0101). . . . . 64,036,473

21 Personal Service. . . . . 988,596  
 22 Expense and Equipment. . . . . 618,895  
 23 From Department of Mental Health Federal Fund (0148). . . . . 1,607,491

24 For paying overtime to state employees. Nonexempt state employees  
 25 identified by Section 105.935, RSMo, will be paid first with any  
 26 remaining funds being used to pay overtime to any other state  
 27 employees

28 Personal Service  
 29 From General Revenue Fund (0101). . . . . 814,477

30 For the Fulton State Hospital Sexual Offender Rehabilitation and  
 31 Treatment Services Program, provided fifteen percent (15%) may  
 32 be spent on the Purchase of Community Services, including  
 33 transitioning clients to the community or other state-operated  
 34 facilities, and further provided ten percent (10%) flexibility is  
 35 allowed between Fulton State Hospital Sexual Offender

36 Rehabilitation and Treatment Services Program and Fulton State  
 37 Hospital, and further provided ten percent (10%) flexibility is  
 38 allowed between personal service and expense and equipment, and  
 39 further provided fifteen percent (15%) flexibility is allowed  
 40 between this section to sections 10.305, 10.310, 10.315, 10.320,  
 41 10.325, and further provided three percent (3%) flexibility is  
 42 allowed from this section to Section 10.575, and further provided  
 43 that one-hundred percent (100%) flexibility is allowed from  
 44 personal service to expense and equipment contingent upon the  
 45 department contracting out food services  
 46 Personal Service. .... 12,828,958  
 47 Expense and Equipment. .... 2,634,835  
 48 From General Revenue Fund (0101). .... 15,463,793  
  
 49 For paying overtime to state employees. Nonexempt state employees  
 50 identified by Section 105.935, RSMo, will be paid first with any  
 51 remaining funds being used to pay overtime to any other state  
 52 employees  
 53 Personal Service  
 54 From General Revenue Fund (0101). .... 76,463  
 55 Total (Not to exceed 1,293.07 F.T.E.) .... \$81,998,697

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided  
 4 fifteen percent (15%) may be spent on the Purchase of Community  
 5 Services, including transitioning clients to the community or other  
 6 state-operated facilities, and further provided ten percent (10%)  
 7 flexibility is allowed between personal service and expense and  
 8 equipment, and further provided five percent (5%) flexibility is  
 9 allowed between this section to sections 10.300, 10.310, 10.315,  
 10 10.320, 10.325, and further provided three percent (3%) flexibility  
 11 is allowed from this section to Section 10.575, and further  
 12 provided that one-hundred percent (100%) flexibility is allowed  
 13 from personal service to expense and equipment contingent upon  
 14 the department contracting out food services



15	Personal Service. ....	\$13,837,023
16	Expense and Equipment. ....	<u>3,696,258</u>
17	From General Revenue Fund (0101). ....	17,533,281
18	Personal Service. ....	820,782
19	Expense and Equipment. ....	<u>105,903</u>
20	From Department of Mental Health Federal Fund (0148). ....	926,685
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101). ....	208,378
27	From Department of Mental Health Federal Fund (0148). ....	<u>11,762</u>
28	Total (Not to exceed 288.73 F.T.E.) ....	\$18,680,106

Section 10.310. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Forensic Treatment Center, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided five percent (5%) flexibility is allowed between	
9	this section to sections 10.300, 10.305, 10.315, 10.320, 10.325,	
10	and provided three percent (3%) flexibility is allowed from this	
11	section to Section 10.575, and further provided that one-hundred	
12	percent (100%) flexibility is allowed from personal service to	
13	expense and equipment contingent upon the department	
14	contracting out food services	
15	Personal Service. ....	\$34,862,627
16	Expense and Equipment. ....	<u>7,962,856</u>
17	From General Revenue Fund (0101). ....	42,825,483
18	Personal Service. ....	894,828
19	Expense and Equipment. ....	<u>93,210</u>
20	From Department of Mental Health Federal Fund (0148). ....	988,038

21	Personal Service. ....	116,233
22	Expense and Equipment. ....	<u>855,546</u>
23	From Mental Health Earnings Fund (0288). ....	971,779
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (0101). ....	378,311
30	From Department of Mental Health Federal Fund (0148). ....	<u>2,169</u>
31	Total (Not to exceed 711.41 F.T.E.) ....	\$45,165,780

Section 10.315. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated facilities, and provided ten percent (10%) flexibility	
7	is allowed between Southeast Missouri Mental Health Center and	
8	Southeast Missouri Mental Health Center-Sexual Offender	
9	Rehabilitation and Treatment Services Program, and further	
10	provided ten percent (10%) flexibility is allowed between personal	
11	service and expense and equipment, and further provided fifteen	
12	percent (15%) flexibility is allowed between this section to	
13	sections 10.300, 10.305, 10.310, 10.320, 10.325, and provided	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 10.575, and further provided that one-hundred percent	
16	(100%) flexibility is allowed from personal service to expense and	
17	equipment contingent upon the department contracting out food	
18	services	
19	Personal Service. ....	\$24,322,427
20	Expense and Equipment. ....	<u>5,855,965</u>
21	From General Revenue Fund (0101). ....	30,178,392
22	Personal Service. ....	300,712
23	Expense and Equipment. ....	<u>219,538</u>
24	From Department of Mental Health Federal Fund (0148). ....	520,250

25	Personal Service	
26	From Mental Health Trust Fund (0926). . . . .	93,807
27	For paying overtime to state employees. Nonexempt state employees	
28	identified by Section 105.935, RSMo, will be paid first with any	
29	remaining funds being used to pay overtime to any other state	
30	employees	
31	Personal Service	
32	From General Revenue Fund (0101). . . . .	203,073
33	For the Southeast Missouri Mental Health Center-Sexual Offender	
34	Rehabilitation and Treatment Services Program, provided fifteen	
35	percent (15%) may be spent on the Purchase of Community	
36	Services, including transitioning clients to the community or other	
37	state-operated facilities, and further provided ten percent (10%)	
38	flexibility is allowed between Southeast Missouri Mental Health	
39	Center-Sexual Offender Rehabilitation and Treatment Services	
40	Program and Southeast Missouri Mental Health Center, and further	
41	provided ten percent (10%) flexibility is allowed between personal	
42	service and expense and equipment, and further provided fifteen	
43	percent (15%) flexibility is allowed between this section to	
44	sections 10.300, 10.305, 10.310, 10.320, 10.325, and further	
45	provided three percent (3%) flexibility is allowed from this section	
46	to Section 10.575, and further provided that one-hundred percent	
47	(100%) flexibility is allowed from personal service to expense and	
48	equipment contingent upon the department contracting out food	
49	services	
50	Personal Service. . . . .	24,370,199
51	Expense and Equipment. . . . .	<u>4,548,558</u>
52	From General Revenue Fund (0101). . . . .	28,918,757
53	Personal Service. . . . .	29,287
54	Expense and Equipment. . . . .	<u>657,000</u>
55	From Department of Mental Health Federal Fund (0148). . . . .	686,287
56	For paying overtime to state employees. Nonexempt state employees	
57	identified by Section 105.935, RSMo, will be paid first with any	
58	remaining funds being used to pay overtime to any other state	
59	employees	

## 60           Personal Service

61   From General Revenue Fund (0101). . . . . 105,634

62   Total (Not to exceed 986.62 F.T.E.) . . . . . \$60,706,200

## Section 10.320. To the Department of Mental Health

## 2   For the Division of Behavioral Health

## 3   For the Center for Behavioral Medicine, provided fifteen percent (15%)

4       may be spent on the Purchase of Community Services, including

5       transitioning clients to the community or other state-operated

6       facilities, and further provided ten percent (10%) flexibility is

7       allowed between personal service and expense and equipment, and

8       further provided five percent (5%) flexibility is allowed between

9       this section to sections 10.300, 10.305, 10.310, 10.315, 10.325,

10      and provided three percent (3%) flexibility is allowed from this

11      section to Section 10.575, and further provided that one-hundred

12      percent (100%) flexibility is allowed from personal service to

13      expense and equipment contingent upon the department

14      contracting out food services

15      Personal Service. . . . . \$17,543,875

16      Expense and Equipment. . . . . 3,020,016

17   From General Revenue Fund (0101). . . . . 20,563,891

18      Personal Service. . . . . 251,970

19      Expense and Equipment. . . . . 633,627

20   From Department of Mental Health Federal Fund (0148). . . . . 885,597

## 21      Expense and Equipment

22   From Mental Health Earnings Fund (0288). . . . . 416,100

## 23   For paying overtime to state employees. Nonexempt state employees

24      identified by Section 105.935, RSMo, will be paid first with any

25      remaining funds being used to pay overtime to any other state

26      employees

## 27      Personal Service

28   From General Revenue Fund (0101). . . . . 306,772

29   Total (Not to exceed 314.49 F.T.E.) . . . . . \$22,172,360

## Section 10.325. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Hawthorn Children's Psychiatric Hospital, provided ten percent

4 (10%) flexibility is allowed between personal service and expense

5 and equipment, and further provided five percent (5%) flexibility

6 is allowed between this section to sections 10.300, 10.305, 10.310,

7 10.315, 10.320, and provided three percent (3%) flexibility is

8 allowed from this section to Section 10.575, and further provided

9 that one-hundred percent (100%) flexibility is allowed from

10 personal service to expense and equipment contingent upon the

11 department contracting out food services

12 Personal Service. . . . . \$9,470,521

13 Expense and Equipment. . . . . 1,143,052

14 From General Revenue Fund (0101). . . . . 10,613,573

15 Personal Service. . . . . 1,938,898

16 Expense and Equipment. . . . . 197,901

17 From Department of Mental Health Federal Fund (0148). . . . . 2,136,799

18 For paying overtime to state employees. Nonexempt state employees

19 identified by Section 105.935, RSMo, will be paid first with any

20 remaining funds being used to pay overtime to any other state

21 employees

22 Personal Service

23 From General Revenue Fund (0101). . . . . 81,683

24 From Department of Mental Health Federal Fund (0148). . . . . 7,553

25 Total (Not to exceed 224.64 F.T.E.) . . . . . \$12,839,608

## Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the division administration, provided three percent (3%) flexibility is

4 allowed from this section to Section 10.575

5 Personal Service. . . . . \$1,659,071

6 Expense and Equipment. . . . . 59,671

7 From General Revenue Fund (0101). . . . . 1,718,742

8 Personal Service. . . . . 324,020

9 Expense and Equipment. . . . . 761,524



10	From Department of Mental Health Federal Fund (0148). . . . .	<u>1,085,544</u>
11	Total (Not to exceed 29.37 F.T.E.) . . . . .	\$2,804,286

## Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435). . . . .	3,416,532
10	For State Operated Community Waivers	
11	Expense and Equipment	
12	From Department of Mental Health Federal Stimulus - 2021 Fund	
13	(2455). . . . .	<u>500,000</u>
14	Total . . . . .	\$10,116,532

## Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	Provided residential services for non-Medicaid eligibles shall not	
4	be reduced below the prior year expenditures as long as the person	
5	is evaluated to need the services	
6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund (0101). . . . .	\$769,769,064
12	From Department of Mental Health Federal Fund (0148). . . . .	1,548,410,485
13	From Title XXI-Children's Health Insurance Program Federal Fund (0159). . . . .	3,010,000
14	From HCBS FMAP Enhancement Fund (2444). . . . .	11,950,677
15	From DMH Local Tax Matching Fund (0930). . . . .	1,015,000
16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service. . . . .	912,666

19	Expense and Equipment. ....	<u>36,357</u>
20	From General Revenue Fund (0101). ....	949,023
21	Personal Service. ....	991,137
22	Expense and Equipment. ....	<u>178,933</u>
23	From Department of Mental Health Federal Fund (0148). ....	1,170,070
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (0101). ....	11,781,599
27	For an autism center located in a city with more than eighteen thousand	
28	but fewer than twenty thousand inhabitants and that is the county	
29	seat of a county with more than forty thousand but fewer than fifty	
30	thousand inhabitants	
31	From General Revenue Fund (0101) (one-time). ....	500,000
32	For an autism center located in a city with more than fifty-one thousand	
33	but fewer than fifty-eight thousand inhabitants and located in more	
34	than one county	
35	From General Revenue Fund (0101). ....	51,511
36	For autism outreach initiatives for children in Northeast Missouri	
37	From General Revenue Fund (0101). ....	51,511
38	For Regional Autism Projects	
39	From General Revenue Fund (0101). ....	9,017,135
40	For a single grant to be issued jointly to a Missouri not-for-profit and a	
41	Missouri public institution of higher education to be used to	
42	advance research and development of therapeutics and potential	
43	cures for cases of genetically caused autism. The grant recipients	
44	shall demonstrate existing capabilities and expertise in research on	
45	genetically caused rare diseases and shall provide a detailed plan	
46	for use of funds in addition to providing quarterly reports to the	
47	department on the progress and developments achieved by the use	
48	of the funds	
49	From Budget Stabilization Fund (0522) (one-time). ....	10,000,000

50	For services for children who are clients of the Department of Social	
51	Services	
52	From Mental Health Interagency Payments Fund (0109).....	8,916,325
53	For the Developmental Disability Training Program in a county with more	
54	than four hundred thousand but fewer than five hundred thousand	
55	inhabitants and a county with more than one million inhabitants	
56	From General Revenue Fund (0101). ....	250,000
57	For youth services	
58	From Mental Health Interagency Payments Fund (0109).....	213,832
59	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
60	initiatives for clients of the division	
61	From DMH Local Tax Matching Fund (0930). ....	<u>5,889,538</u>
62	Total (Not to exceed 24.59 F.T.E.) .....	\$2,382,945,770

Section 10.415. To the Department of Mental Health

2	For an autism center headquartered in a city with more than one hundred	
3	sixty thousand but fewer than two hundred thousand inhabitants,	
4	provided any grant awards disbursed from this appropriation shall	
5	be matched on a 1:1 basis by the recipient	
6	From Budget Stabilization Fund (0522). ....	\$5,000,000
7	For an autism center headquartered in a city with more than fifty-one	
8	thousand but fewer than fifty-eight thousand inhabitants and	
9	located in more than one county, provided any grant awards	
10	disbursed from this appropriation shall be matched on a 1:1 basis	
11	by the recipient	
12	From Budget Stabilization Fund (0522). ....	5,000,000
13	For an autism center headquartered in a county with more than one million	
14	inhabitants, provided any grant awards disbursed from this	
15	appropriation shall be matched on a 1:1 basis by the recipient	
16	From Budget Stabilization Fund (0522). ....	<u>5,000,000</u>
17	Total. ....	\$15,000,000

## Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For developmental disability home and community based services

4 enhancements

5 From HCBS FMAP Enhancement Fund (2444). . . . . \$150,000

## Section 10.425. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the reimbursement of hospitals related to individuals who qualify for

4 placement and support through the Division of Developmental

5 Disabilities who may otherwise be eligible for discharge but

6 cannot be discharged due to a lack of availability within an

7 appropriate community placement. Such hospitals shall provide a

8 request for funding documenting these individuals, length of stay

9 beyond discharge, and effort to find placement. The division shall

10 on a pro-rata basis provide a per diem reimbursement on an annual

11 basis

12 From General Revenue Fund (0101). . . . . \$2,000,000

## Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For community support staff, provided three percent (3%) flexibility is

4 allowed from this section to Section 10.575

5 Personal Service

6 From General Revenue Fund (0101). . . . . \$4,088,176

7 From Department of Mental Health Federal Fund (0148). . . . . 8,270,263

8 Total (Not to exceed 234.38 F.T.E.) . . . . . \$12,358,439

## Section 10.435. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For developmental disabilities services, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment

6 Personal Service. . . . . \$517,205

7 Expense and Equipment. . . . . 1,825,834

8 From Department of Mental Health Federal Fund (0148) (Not to exceed

9 7.98 F.T.E.) . . . . . \$2,343,039

## Section 10.440. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, to the	
3	General Revenue Fund as a result of recovering the Intermediate	
4	Care Facility Intellectually Disabled (ICF/ID) Reimbursement	
5	Allowance Fund	
6	From Intermediate Care Facility Intellectually Disabled Reimbursement	
7	Allowance Fund (0901). . . . .	\$2,300,000
8	Funds are to be transferred out of the State Treasury, to Federal	
9	Funds	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund (0901). . . . .	<u>4,066,456</u>
12	Total. . . . .	\$6,366,456

## Section 10.500. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided three percent (3%) flexibility	
6	is allowed from this section to Section 10.575	
7	Personal Service. . . . .	\$4,217,850
8	Expense and Equipment. . . . .	<u>179,840</u>
9	From General Revenue Fund (0101). . . . .	4,397,690
10	Personal Service. . . . .	675,859
11	Expense and Equipment. . . . .	<u>111,063</u>
12	From Department of Mental Health Federal Fund (0148). . . . .	<u>786,922</u>
13	Total (Not to exceed 98.70 F.T.E.) . . . . .	\$5,184,612

## Section 10.505. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Kansas City Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service. . . . .	\$4,026,515
8	Expense and Equipment. . . . .	<u>253,331</u>
9	From General Revenue Fund (0101). . . . .	4,279,846



10	Personal Service. ....	1,264,752
11	Expense and Equipment. ....	<u>111,649</u>
12	From Department of Mental Health Federal Fund (0148). ....	<u>1,376,401</u>
13	Total (Not to exceed 97.74 F.T.E.) .....	\$5,656,247

## Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service. .... \$2,212,139

8 Expense and Equipment (including \$35,825 one-time)..... 164,330

9 From General Revenue Fund (0101). .... 2,376,469

10 Personal Service. .... 247,422

11 Expense and Equipment. .... 27,73512 From Department of Mental Health Federal Fund (0148). .... 275,157

13 Total (Not to exceed 48.57 F.T.E.) ..... \$2,651,626

## Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service. .... \$2,666,420

8 Expense and Equipment. .... 167,975

9 From General Revenue Fund (0101). .... 2,834,395

10 Personal Service. .... 386,979

11 Expense and Equipment. .... 41,50812 From Department of Mental Health Federal Fund (0148). .... 428,487

13 Total (Not to exceed 60.13 F.T.E.) ..... \$3,262,882

## Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service. ....	\$6,141,637
8	Expense and Equipment. ....	<u>389,385</u>
9	From General Revenue Fund (0101). ....	6,531,022
10	Personal Service. ....	1,106,331
11	Expense and Equipment. ....	<u>245,330</u>
12	From Department of Mental Health Federal Fund (0148). ....	<u>1,351,661</u>
13	Total (Not to exceed 141.00 F.T.E.) ....	\$7,882,683

Section 10.525. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Bellefontaine Habilitation Center, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided three percent (3%) flexibility is allowed from this	
9	section to Section 10.575, and further provided that one-hundred	
10	percent (100%) flexibility is allowed from personal service to	
11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service. ....	\$11,443,735
14	Expense and Equipment. ....	<u>310,657</u>
15	From General Revenue Fund (0101). ....	11,754,392
16	Personal Service. ....	9,500,918
17	Expense and Equipment. ....	<u>645,659</u>
18	From Department of Mental Health Federal Fund (0148). ....	10,146,577
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101). ....	1,144,822
25	From Department of Mental Health Federal Fund (0148). ....	<u>40,507</u>
26	Total (Not to exceed 459.35 F.T.E.) ....	\$23,086,298

## Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment, and

8 further provided three percent (3%) flexibility is allowed from this

9 section to Section 10.575, and further provided that one-hundred

10 percent (100%) flexibility is allowed from personal service to

11 expense and equipment contingent upon the department

12 contracting out food services

13 Personal Service. . . . . \$6,522,294

14 Expense and Equipment. . . . . 95,603

15 From General Revenue Fund (0101). . . . . 6,617,897

16 Personal Service. . . . . 6,415,504

17 Expense and Equipment. . . . . 366,652

18 From Department of Mental Health Federal Fund (0148). . . . . 6,782,156

19 For paying overtime to state employees. Nonexempt state employees

20 identified by Section 105.935, RSMo, will be paid first with any

21 remaining funds being used to pay overtime to any other state

22 employees

23 Personal Service

24 From General Revenue Fund (0101). . . . . 505,888

25 From Department of Mental Health Federal Fund (0148). . . . . 96,572

26 Total (Not to exceed 333.43 F.T.E.) . . . . . \$14,002,513

## Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided thirty percent (30%) may

4 be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment, and

8 further provided three percent (3%) flexibility is allowed from this

9 section to Section 10.575, and further provided that one-hundred

10	percent (100%) flexibility is allowed from personal service to	
11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service. ....	\$11,996,779
14	Expense and Equipment (including \$53,625 one-time).....	<u>507,735</u>
15	From General Revenue Fund (0101). ....	12,504,514
16	Personal Service. ....	12,900,573
17	Expense and Equipment. ....	<u>605,933</u>
18	From Department of Mental Health Federal Fund (0148). ....	13,506,506
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101). ....	<u>903,761</u>
25	Total (Not to exceed 609.21 F.T.E.) .....	\$26,914,781

Section 10.540. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Southwest Community, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided three percent (3%) flexibility is allowed from this	
9	section to Section 10.575, and further provided that one-hundred	
10	percent (100%) flexibility is allowed from personal service to	
11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service. ....	\$4,871,162
14	Expense and Equipment. ....	<u>82,186</u>
15	From General Revenue Fund (0101). ....	4,953,348
16	Personal Service. ....	5,120,063
17	Expense and Equipment. ....	<u>359,978</u>
18	From Department of Mental Health Federal Fund (0148). ....	5,480,041

19 For paying overtime to state employees. Nonexempt state employees  
 20 identified by Section 105.935, RSMo, will be paid first with any  
 21 remaining funds being used to pay overtime to any other state  
 22 employees  
 23 Personal Service  
 24 From General Revenue Fund (0101). . . . . 58,587  
 25 From Department of Mental Health Federal Fund (0148). . . . . 230,054  
 26 Total (Not to exceed 238.96 F.T.E.) . . . . . \$10,722,030

Section 10.545. To the Department of Mental Health

2 For the Division of Developmental Disabilities  
 3 For the St. Louis Developmental Disabilities Treatment Center, provided  
 4 thirty percent (30%) may be spent on the Purchase of Community  
 5 Services, including transitioning clients to the community or other  
 6 state-operated services, and further provided ten percent (10%)  
 7 flexibility is allowed between personal service and expense and  
 8 equipment, and further provided three percent (3%) flexibility is  
 9 allowed from this section to Section 10.575, and further provided  
 10 that one-hundred percent (100%) flexibility is allowed from  
 11 personal service to expense and equipment contingent upon the  
 12 department contracting out food services  
 13 Personal Service. . . . . \$9,783,623  
 14 Expense and Equipment. . . . . 1,908,711  
 15 From General Revenue Fund (0101). . . . . 11,692,334  
  
 16 Personal Service. . . . . 12,590,692  
 17 Expense and Equipment. . . . . 718,773  
 18 From Department of Mental Health Federal Fund (0148). . . . . 13,309,465  
 19 Total (Not to exceed 504.74 F.T.E.) . . . . . \$25,001,799

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities  
 3 For Southeast Missouri Residential Services, provided thirty percent  
 4 (30%) may be spent on the Purchase of Community Services,  
 5 including transitioning clients to the community or other  
 6 state-operated services, and further provided ten percent (10%)  
 7 flexibility is allowed between personal service and expense and  
 8 equipment, and further provided three percent (3%) flexibility is  
 9 allowed from this section to Section 10.575, and further provided



10	that one-hundred percent (100%) flexibility is allowed from	
11	personal service to expense and equipment contingent upon the	
12	department contracting out food services	
13	Personal Service. ....	\$4,707,245
14	Expense and Equipment. ....	<u>79,563</u>
15	From General Revenue Fund (0101). ....	4,786,808
16	Personal Service. ....	5,274,273
17	Expense and Equipment. ....	<u>633,336</u>
18	From Department of Mental Health Federal Fund (0148). ....	5,907,609
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101). ....	250,993
25	From Department of Mental Health Federal Fund (0148). ....	<u>87,328</u>
26	Total (Not to exceed 249.19 F.T.E.) ....	\$11,032,738

Section 10.555. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To be distributed to programs promoting basic scientific research,	
4	clinic patient research, and patient care for tuberous sclerosis	
5	complex	
6	From General Revenue Fund (0101). ....	\$500,000

Section 10.575. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101). ....	\$1

Section 10.576. To the Department of Mental Health

2	For medical and health related services performed by any clinic,	
3	physician's office, or any other place or facility in which abortions	
4	are performed or induced other than a hospital, or any affiliate or	

5	associate of any such clinic, physician's office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101). . . . .	\$0
8	From Federal and Other Funds (Various) . . . . .	<u>0</u>
9	Total. . . . .	\$0

## Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service. . . . .	\$310,570
6	Expense and Equipment. . . . .	<u>17,083</u>
7	From General Revenue Fund (0101). . . . .	327,653
8	Personal Service. . . . .	586,165
9	Expense and Equipment. . . . .	<u>66,862</u>
10	From Department of Health and Senior Services Federal Fund (0143). . . . .	<u>653,027</u>
11	Total (Not to exceed 11.00 F.T.E.) . . . . .	\$980,680

## Section 10.605. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service. . . . .	\$664,990
6	Expense and Equipment. . . . .	<u>100,711</u>
7	From General Revenue Fund (0101). . . . .	765,701
8	For program operations and support	
9	Personal Service. . . . .	3,445,382
10	Expense and Equipment. . . . .	<u>1,437,050</u>
11	From Department of Health and Senior Services Federal Fund (0143). . . . .	4,882,432
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271). . . . .	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276). . . . .	50,000

16	Expense and Equipment	
17	From Mammography Fund (0293).....	25,000
18	Personal Service. ....	156,648
19	Expense and Equipment. ....	<u>199,900</u>
20	From Missouri Public Health Services Fund (0298). ....	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565). ....	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646). ....	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).....	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780). ....	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824). ....	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899). ....	5,000
35	Personal Service. ....	351,479
36	Expense and Equipment. ....	<u>2,027,134</u>
37	From Veterans, Health, and Community Reinvestment Fund (0608). ....	<u>2,378,613</u>
38	Total (Not to exceed 81.85 F.T.E.) .....	\$8,952,865

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (0275). ....	\$759,624

## Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753). . . . .	\$50,000

## Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101). . . . .	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal Fund (0143). . . . .	100,000
8	From Nursing Facility Quality of Care Fund (0271). . . . .	9,240
9	From Health Access Incentive Fund (0276). . . . .	5,000
10	From Mammography Fund (0293). . . . .	1,000
11	From Missouri Public Health Services Fund (0298). . . . .	39,000
12	From Endowed Cemetery Audit Fund (0562). . . . .	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (0565). . . . .	2,500
15	From Missouri Veterans' Health and Care Fund (0606). . . . .	51,000
16	From Veterans, Health, and Community Reinvestment Fund	
17	(0608). . . . .	100,000
18	From Department of Health and Senior Services Document Services	
19	Fund (0646). . . . .	10,000
20	From Department of Health - Donated Fund (0658). . . . .	15,133
21	From Criminal Record System Fund (0671). . . . .	333
22	From Children's Trust Fund (0694). . . . .	13,495
23	From Brain Injury Fund (0742). . . . .	100
24	From Missouri State Coroners' Training Fund (0846). . . . .	1,200
25	From Organ Donor Program Fund (0824). . . . .	25
26	From Childhood Lead Testing Fund (0899). . . . .	<u>275</u>
27	Total. . . . .	\$401,200

## Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service. ....	\$125,456
10	Expense and Equipment. ....	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143). ....	3,125,457
12	Personal Service. ....	115,381
13	Expense and Equipment. ....	<u>347,596</u>
14	From Department of Health - Donated Fund (0658). ....	<u>462,977</u>
15	Total. ....	\$3,588,434

## Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101). ....	\$18,805
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143). ....	133,534
9	From Health Initiatives Fund (0275). ....	1,228
10	For program operations and support, provided thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.955	
14	Personal Service. ....	7,531,364
15	Expense and Equipment. ....	<u>129,836</u>
16	From General Revenue Fund (0101). ....	7,661,200
17	For program operations and support, provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	



19	Personal Service. ....	14,654,049
20	Expense and Equipment. ....	<u>4,419,523</u>
21	From Department of Health and Senior Services Federal Fund (0143). ....	19,073,572
22	Personal Service. ....	53,499
23	Expense and Equipment. ....	<u>5,671</u>
24	From Temporary Assistance for Needy Families Fund (0199).....	59,170
25	Personal Service. ....	1,230,105
26	Expense and Equipment. ....	<u>2,926,753</u>
27	From Health Initiatives Fund (0275). ....	4,156,858
28	Personal Service. ....	798,578
29	Expense and Equipment. ....	<u>172,065</u>
30	From Missouri Public Health Services Fund (0298). ....	970,643
31	Personal Service. ....	93,099
32	Expense and Equipment. ....	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund (0646). ....	161,147
35	Personal Service. ....	87,146
36	Expense and Equipment. ....	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund (0656). ....	110,931
38	Personal Service. ....	226,449
39	Expense and Equipment. ....	<u>333,830</u>
40	From Department of Health - Donated Fund (0658). ....	560,279
41	Personal Service. ....	256,420
42	Expense and Equipment. ....	<u>66,884</u>
43	From Hazardous Waste Fund (0676). ....	323,304
44	Personal Service. ....	107,515
45	Expense and Equipment. ....	<u>27,748</u>
46	From Putative Father Registry Fund (0780). ....	135,263
47	Personal Service. ....	139,234

48	Expense and Equipment. . . . .	<u>131,887</u>
49	From Organ Donor Program Fund (0824). . . . .	271,121
50	Personal Service. . . . .	338,753
51	Expense and Equipment. . . . .	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund (0168). . . . .	339,253
53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust Fund	
55	(0924). . . . .	<u>10,000</u>
56	Total (Not to exceed 417.36 F.T.E.) . . . . .	\$33,986,308

## Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$9,672,692
8	From Title XXI-Children's Health Insurance Program Federal Fund	
9	(0159). . . . .	9,900,000
10	For the replacement of X-ray fluorescence (XRF) analyzers	
11	From Budget Stabilization Fund (0522). . . . .	<u>600,000</u>
12	Total. . . . .	\$20,172,692

## Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143). . . . .	\$2,086,539
6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101). . . . .	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	

11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division,	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund (0101). . . . .	250,000
16	For a grant program benefitting people living with amyotrophic lateral	
17	sclerosis (ALS) and providing case services, including respite	
18	care, care coordination, and clinical support	
19	From General Revenue Fund (0101). . . . .	250,000
20	For community health programs and related expenses, provided three	
21	percent (3%) flexibility is allowed from this section to Section	
22	10.955	
23	From General Revenue Fund (0101). . . . .	1,863,934
24	From Department of Health and Senior Services Federal Fund (0143). . . . .	24,678,394
25	From Title XXI-Children's Health Insurance Program Federal Fund	
26	(0159). . . . .	2,133,153
27	From Child Care and Development Block Grant Federal Fund (0168). . . . .	394,900
28	From Department of Health and Senior Services Federal Stimulus Fund	
29	(2350). . . . .	224,981
30	From Missouri Public Health Services Fund (0298). . . . .	1,649,750
31	From Missouri Lead Abatement Loan Fund (0893). . . . .	<u>1,000</u>
32	Total . . . . .	\$33,622,651

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For statewide distribution of opioid antagonists approved by the Food and	
4	Drug Administration	
5	From Opioid Addiction Treatment and Recovery Fund (0705). . . . .	\$800,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White program, provided the eligible income requirement is	
4	at or below three hundred percent (300%) of the Federal Poverty	
5	Level (FPL)	
6	From General Revenue Fund (0101). . . . .	\$6,615,117
7	From Department of Health and Senior Services Federal Fund (0143). . . . .	92,837,218

8	Personal Service	
9	From General Revenue Fund (0101).	645,311
10	Personal Service.	404,718
11	Expense and Equipment.	<u>37,069</u>
12	From Department of Health and Senior Services Federal Fund (0143).	<u>441,787</u>
13	Total (Not to exceed 19.39 F.T.E.)	\$100,539,433

## Section 10.721. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of funding the purchase of rapid response testing kits for	
4	STI testing and other health outbreaks that can be done at point of	
5	care, in the field or at home to enhance access to health services in	
6	rural areas or economically depressed areas, provided that the kits	
7	have the ability to report results in no more than 48 hours, provide	
8	daily data analysis, forecasting and metrics to track infections and	
9	prescriptions filled, is HL7 compatible and can provide STI	
10	prescriptions to the state or local public health agencies	
11	From General Revenue Fund (0101).	\$500,000

## Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	<u>50,000</u>
6	Total	\$100,000

## Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.955	
5	Personal Service.	\$70,990
6	Expense and Equipment.	<u>180,000</u>
7	From General Revenue Fund (0101).	250,990
8	Personal Service.	1,377,839
9	Expense and Equipment.	<u>4,462,940</u>
10	From Department of Health and Senior Services Federal Fund (0143).	5,840,779

11	Expense and Equipment	
12	From Health Initiatives Fund (0275). . . . .	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund (0705). . . . .	350,000
15	For the Show-Me Healthy Women's program in Missouri, provided three	
16	percent (3%) flexibility is allowed from this section to Section	
17	10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101). . . . .	500,000
20	From Missouri Public Health Services Fund (0298). . . . .	20,000
21	From Department of Health-Donated Fund (0658). . . . .	32,548
22	Personal Service. . . . .	473,898
23	Expense and Equipment. . . . .	<u>1,894,453</u>
24	From Department of Health and Senior Services Federal Fund (0143). . . . .	2,368,351
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Department of Health and Senior Services Federal Fund (0143). . . . .	1,287,134
29	For a statewide telehealth network for forensic examinations of victims of	
30	sexual offenses	
31	Personal Service. . . . .	50,728
32	Expense and Equipment. . . . .	<u>2,159,585</u>
33	From General Revenue Fund (0101). . . . .	<u>2,210,313</u>
34	Total (Not to exceed 29.72 F.T.E.) . . . . .	\$12,865,031

Section 10.732. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the development of maternal quality control protocols to standardize	
4	practices at all birth facilities across the state, provided ten percent	
5	(10%) flexibility is allowed between appropriations within this	
6	section	
7	Expense and Equipment	
8	From General Revenue Fund (0101). . . . .	\$1,000,000



9	For the establishment of a perinatal health access collaborative to allow	
10	general practitioners in underserved areas to consult with medical	
11	specialists elsewhere in the state, provided ten percent (10%)	
12	flexibility is allowed between appropriations within this section	
13	Expense and Equipment	
14	From General Revenue Fund (0101). . . . .	1,500,000
15	For the standardization of maternal care provider trainings, including	
16	screening and treating cardiovascular disorders associated with	
17	pregnancy; and the treatment of mental health conditions or	
18	substance use disorders during and after pregnancy, provided ten	
19	percent (10%) flexibility is allowed between appropriations within	
20	this section	
21	Expense and Equipment	
22	From General Revenue Fund (0101). . . . .	500,000
23	For the development and implementation of best practices for postpartum	
24	plans of care, provided ten percent (10%) flexibility is allowed	
25	between appropriations within this section	
26	Expense and Equipment	
27	From General Revenue Fund (0101). . . . .	1,000,000
28	For the Cora Faith Walker Doula Training Grant Program	
29	From General Revenue Fund (0101). . . . .	500,000
30	For the development of a state Maternal & Child Health Dashboard,	
31	provided ten percent (10%) flexibility is allowed between	
32	appropriations within this section	
33	Expense and Equipment	
34	From General Revenue Fund (0101). . . . .	<u>350,000</u>
35	Total . . . . .	\$4,850,000

Section 10.735. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For Community Based Navigation Services for breast cancer screening	
4	and treatment provided by a statewide community based	
5	not-for-profit with experience supporting low to moderate income	
6	individuals who are either in need of preventative screening	

7 services for breast cancer detection and/or treatment for breast  
8 cancer  
9 From General Revenue Fund (0101). . . . . \$500,000

Section 10.737. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
3 For a not-for-profit located in a city with more than one hundred sixty  
4 thousand but fewer than two hundred thousand inhabitants to  
5 provide doula services, further provided that the Department of  
6 Health and Senior Services shall study the feasibility of and  
7 provide recommendations to the General Assembly on the  
8 establishment of a statewide program for the provision of doula  
9 services  
10 From General Revenue Fund (0101). . . . . \$225,000

Section 10.739. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
3 For free health clinics located in a city with more than four hundred  
4 thousand inhabitants and located in more than one county that  
5 provide prenatal care, for the purpose of providing such care  
6 From General Revenue Fund (0101). . . . . \$250,000

Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
3 For family planning and family planning-related services, pregnancy  
4 testing, sexually transmitted disease testing and treatment,  
5 including pap tests and pelvic exams, and follow-up services  
6 provided that none of the funds appropriated herein may be paid,  
7 granted to, or expended to directly or indirectly fund procedures or  
8 administrative functions of any clinic, physician's office, or any  
9 other place or facility in which abortions are performed or induced  
10 other than a hospital, or any affiliate or associate of any such  
11 clinic, physician's office, or place or facility in which abortions are  
12 performed or induced other than a hospital, or for performing,  
13 inducing, or assisting in the performance or inducing of an  
14 abortion which is not necessary to save the life of the mother, for  
15 encouraging a patient to have an abortion or referring a patient for  
16 an abortion, which is not necessary to save the life of the mother,

17 or developing or dispensing drugs, chemicals, or devices intended  
 18 to be used to induce an abortion which is not necessary to save the  
 19 life of the mother. Such services shall be available to uninsured  
 20 women who are at least eighteen (18) to fifty-five (55) years of age  
 21 with a family Modified Adjusted Gross Income for the household  
 22 size that does not exceed two hundred and one percent (201%) of  
 23 the Federal Poverty Level (FPL) and who is a legal resident of the  
 24 state  
 25 From General Revenue Fund (0101). . . . . \$3,289,091

Section 10.745. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For the Elks Mobile Dental Clinic  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$700,000

Section 10.750. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For supplemental nutrition programs  
 4 Expense and Equipment  
 5 From Department of Health and Senior Services Federal Fund (0143). . . . . \$210,092,329

Section 10.752. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For a non-profit organization located in a city with more than four  
 4 hundred thousand inhabitants and located in more than one county,  
 5 which rescues local food, prepares nutritious meals, and serves to  
 6 address the core causes of hunger  
 7 From Temporary Assistance for Needy Families Fund (0199). . . . . \$250,000

Section 10.755. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For the Office of Rural Health and Primary Care  
 4 Personal Service. . . . . \$966,379  
 5 Expense and Equipment. . . . . 361,914  
 6 From Department of Health and Senior Services Federal Fund (0143). . . . . 1,328,293

7	Personal Service. ....	119,948
8	Expense and Equipment. ....	<u>14,450</u>
9	From Health Initiatives Fund (0275). ....	134,398
10	Personal Service. ....	93,439
11	Expense and Equipment. ....	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565). ....	102,339
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143). ....	1,761,607
18	From Department of Health-Donated Fund (0658). ....	<u>655,000</u>
19	Total (Not to exceed 15.20 F.T.E.) ....	\$3,981,637

## Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Personal Service	
6	From Department of Health and Senior Services Federal Stimulus - 2021	
7	Fund (2457). ....	\$36,543
8	Expense and Equipment	
9	From General Revenue Fund (0101). ....	1,500,000
10	From Department of Health and Senior Services Federal Fund (0143). ....	425,000
11	From Department of Health and Senior Services Federal Stimulus-	
12	2021 Fund (2457). ....	644,588
13	From Health Access Incentive Fund (0276). ....	650,000
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund (0565). ....	650,000
16	From Department of Health - Donated Fund (0658). ....	<u>1,031,790</u>
17	Total. ....	\$4,937,921

## Section 10.765. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the Office of Minority Health

4 For a rural primary care physician grant program, provided qualifying  
 5 primary care physicians begin practice in a Missouri county with  
 6 fewer than thirty-five thousand inhabitants after July 1, 2022,  
 7 further provided prior to the receipt of a grant award, qualifying  
 8 primary care physicians agree to reside and practice as a primary  
 9 care physician in said county for a continuous five-year period and  
 10 to reimburse any grant award received for a breach of the  
 11 requirements of this section

12 From General Revenue Fund (0101). . . . . \$200,000

Section 10.766. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For medical residency program grants for specialty areas of psychiatry,  
 4 pediatrics, internal medicine, family practice, and obstetrics and  
 5 gynecology and for associated costs to support the residency  
 6 training programs, including but not limited to, costs of teaching  
 7 physician salaries; provided that such grants shall not exceed  
 8 \$100,000 annually per new residency slot; and further provided  
 9 that grants be made available to any provider and setting  
 10 accredited by the Accreditation Council for Graduate Medical  
 11 Education (ACGME)

12 Personal Service. . . . . \$63,999

13 Expense and Equipment. . . . . 2,300,000

14 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). . . . . \$2,363,999

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Minority Health

4 For program operations and support, provided three percent (3%)  
 5 flexibility is allowed from this section to Section 10.955

6 Personal Service. . . . . \$238,765

7 Expense and Equipment. . . . . 194,662

8 From General Revenue Fund (0101). . . . . 433,427

9 Personal Service

10 From Department of Health and Senior Services Federal Fund (0143). . . . . 39,128

11 Total (Not to exceed 4.48 F.T.E.) . . . . . \$472,555



## Section 10.775. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Emergency Coordination, provided \$1,000,000 be used

4 to assist in maintaining the Poison Control Hotline

5 From General Revenue Fund (0101). . . . . \$500,000

6 From Insurance Dedicated Fund (0566). . . . . 500,000

7 Personal Service. . . . . 2,144,654

8 Expense and Equipment and Program Distribution. . . . . 11,530,691

9 From Department of Health and Senior Services Federal Fund (0143). . . . . 13,675,345

10 To address coronavirus preparedness and response, provided ten

11 percent (10%) flexibility is allowed between American Rescue

12 Plan Act of 2021 grant programs in this section

13 Personal Service. . . . . 1,154,173

14 Expense and Equipment. . . . . 32,376,942

15 From Department of Health and Senior Services Federal Stimulus Fund

16 (2350). . . . . 33,531,115

17 To provide coronavirus mitigation efforts, including, but not

18 limited to, testing, tracing, reporting, and related expenses,

19 provided ten percent (10%) flexibility is allowed between

20 American Rescue Plan Act of 2021 grant programs in this section

21 Personal Service. . . . . 10,660,227

22 Expense and Equipment. . . . . 324,090,340

23 From Department of Health and Senior Services Federal Stimulus Fund

24 (2350). . . . . 334,750,567

25 For detection and mitigation of COVID-19 in confinement facilities,

26 provided ten (10%) percent flexibility is allowed between

27 American Rescue Plan Act of 2021 grant programs in this section

28 Personal Service. . . . . 61,373

29 Expense and Equipment. . . . . 8,480,059

30 From Department of Health and Senior Services Federal Stimulus-

31 2021 Fund (2457). . . . . 8,541,432

32 For Epidemiology Laboratory Capacity - Advanced Molecular Detection

33 - Public Health Lab Preparedness, provided ten (10%) percent

34	flexibility is allowed between American Rescue Plan Act of 2021	
35	grant programs in this section	
36	Expense and Equipment	
37	From Department of Health and Senior Services Federal Stimulus -	
38	2021 Fund (2457). . . . .	4,634,965
39	For Public Health Workforce Development, provided ten (10%) percent	
40	flexibility is allowed between American Rescue Plan Act of 2021	
41	grant programs in this section	
42	Personal Service. . . . .	234,851
43	Expense and Equipment. . . . .	<u>37,983,085</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457). . . . .	38,217,936
46	For the detection and mitigation of COVID-19 in homeless service sites	
47	and other congregate living facilities, provided ten (10%) percent	
48	flexibility is allowed between American Rescue Plan Act of 2021	
49	grant programs in this section	
50	Personal Service. . . . .	113,169
51	Expense and Equipment. . . . .	<u>1,615,681</u>
52	From Department of Health and Senior Services Federal Stimulus-	
53	2021 Fund (2457). . . . .	1,728,850
54	For the distribution of COVID-19 immunizations with a focus on reaching	
55	unserved, rural, and ethnic minority populations, provided ten	
56	(10%) percent flexibility is allowed between American Rescue	
57	Plan Act of 2021 grant programs in this section	
58	Personal Service. . . . .	98,522
59	Expense and Equipment. . . . .	<u>34,376,176</u>
60	From Department of Health and Senior Services Federal Stimulus-	
61	2021 Fund (2457). . . . .	34,474,698
62	For the Small Rural Hospital Improvement Program, provided ten (10%)	
63	percent flexibility is allowed between American Rescue Plan Act	
64	of 2021 grant programs in this section	
65	Expense and Equipment	
66	From Department of Health and Senior Services Federal Stimulus-	
67	2021 Fund (2457). . . . .	8,681,434

68	For the Nursing Home and Long-Term Care Facility Strike Team	
69	Initiative, provided ten (10%) percent flexibility is allowed	
70	between American Rescue Plan Act of 2021 grant programs in this	
71	section	
72	Personal Service. ....	328,777
73	Expense and Equipment. ....	<u>7,502,916</u>
74	From Department of Health and Senior Services Federal Stimulus-	
75	2021 Fund (2457). ....	7,831,693
76	For Strengthening Healthcare Associated Infections and Antibiotic	
77	Resistance Program Capacity, provided ten (10%) percent	
78	flexibility is allowed between American Rescue Plan Act of 2021	
79	grant programs in this section	
80	Personal Service. ....	567,211
81	Expense and Equipment. ....	<u>3,685,803</u>
82	From Department of Health and Senior Services Federal Stimulus-	
83	2021 Fund (2457). ....	4,253,014
84	For travel-related public health initiatives, provided ten (10%) percent	
85	flexibility is allowed between American Rescue Plan Act of 2021	
86	grant programs in this section	
87	Expense and Equipment	
88	From Department of Health and Senior Services Federal Stimulus-	
89	2021 Fund (2457). ....	<u>498,750</u>
90	Total (Not to exceed 78.02 F.T.E.) ....	\$491,819,799

Section 10.780. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning, provided ten	
5	percent (10%) flexibility is allowed between American Rescue	
6	Plan Act of 2021 grant programs in this section	
7	Personal Service. ....	\$188,112
8	Expense and Equipment. ....	<u>184,589,795</u>
9	From Department of Health and Senior Services Federal Stimulus-	
10	2021 Fund (2457). ....	184,777,907

11	To provide COVID-19 mitigation and prevention efforts,	
12	including, but not limited to, testing, vaccinations, reporting, and	
13	public health workforce enhancement, provided ten percent (10%)	
14	flexibility is allowed between American Rescue Plan Act of 2021	
15	grant programs in this section	
16	Personal Service. ....	951,682
17	Expense and Equipment. ....	<u>48,549,853</u>
18	From Department of Health and Senior Services Federal Stimulus-	
19	2021 Fund (2457). ....	49,501,535
20	For the Disease Intervention Specialist Program to prevent the spread of	
21	COVID-19 and other infectious diseases among vulnerable	
22	communities, provided ten percent (10%) flexibility is allowed	
23	between American Rescue Plan Act of 2021 grant programs in this	
24	section	
25	Personal Service. ....	151,815
26	Expense and Equipment. ....	<u>3,697,407</u>
27	From Department of Health and Senior Services Federal Stimulus-	
28	2021 Fund (2457). ....	3,849,222
29	For a program to monitor the health of infants with congenital exposure	
30	to COVID-19 and other diseases, provided ten percent (10%)	
31	flexibility is allowed between American Rescue Plan Act of 2021	
32	grant programs in this section	
33	Personal Service	
34	From Department of Health and Senior Services Federal Stimulus-	
35	2021 Fund (2457). ....	87,664
36	For immunization information systems, provided ten percent (10%)	
37	flexibility is allowed between American Rescue Plan Act of 2021	
38	grant programs in this section	
39	Personal Service. ....	168,132
40	Expense and Equipment. ....	<u>999,317</u>
41	From Department of Health and Senior Services Federal Stimulus-	
42	2021 Fund (2457). ....	1,167,449

43 For the maintenance and enhancement of health information systems,  
 44 provided ten percent (10%) flexibility is allowed between  
 45 American Rescue Plan Act of 2021 grant  
 46 Expense and Equipment  
 47 From Department of Health and Senior Services Federal Stimulus-  
 48 2021 Fund (2457). . . . . 108,144  
 49 Total (Not to exceed 5.00 F.T.E.) . . . . . \$239,491,921

Section 10.785. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For emergency funding of an outbreak response  
 4 From Missouri Public Health Services Fund (0298). . . . . \$300,000

Section 10.790. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For coroner trainings provided by the Missouri Coroners' and Medical  
 4 Examiners' Association  
 5 From Missouri State Coroners' Training Fund (0846). . . . . \$355,482

Section 10.795. To the Department of Health and Senior Services

2 For the State Public Health Laboratory, including providing newborn  
 3 screening services on weekends and holidays, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 10.955  
 6 Personal Service. . . . . \$2,356,021  
 7 Expense and Equipment. . . . . 870,034  
 8 From General Revenue Fund (0101). . . . . 3,226,055  
  
 9 Personal Service. . . . . 1,262,010  
 10 Expense and Equipment. . . . . 2,298,208  
 11 From Department of Health and Senior Services Federal Fund (0143). . . . . 3,560,218  
  
 12 Personal Service. . . . . 2,077,479  
 13 Expense and Equipment. . . . . 5,916,124  
 14 From Missouri Public Health Services Fund (0298). . . . . 7,993,603



15	Personal Service. ....	124,307
16	Expense and Equipment. ....	<u>473,674</u>
17	From Safe Drinking Water Fund (0679). ....	597,981
18	Expense and Equipment	
19	From Childhood Lead Testing Fund (0899). ....	65,017
20	Personal Service. ....	438,792
21	Expense and Equipment. ....	<u>3,321,549</u>
22	From Veterans, Health, and Community Reinvestment Fund (0608). ....	<u>3,760,341</u>
23	Total (Not to exceed 112.51 F.T.E.) ....	\$19,203,215

## Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service. ....	\$13,366,950
6	Expense and Equipment. ....	<u>1,139,283</u>
7	From General Revenue Fund (0101). ....	14,506,233
8	Personal Service. ....	14,935,329
9	Expense and Equipment. ....	<u>1,422,820</u>
10	From Department of Health and Senior Services Federal Fund (0143). ....	16,358,149
11	Expense and Equipment	
12	From Department of Health and Senior Services Federal Stimulus-	
13	2021 Fund (2457). ....	436,098
14	For Medicaid Home and Community-Based Services Program	
15	reassessments, provided three percent (3%) flexibility is allowed	
16	from this section to Section 10.955	
17	Personal Service. ....	786,143
18	Expense and Equipment. ....	<u>933,167</u>
19	From General Revenue Fund (0101). ....	1,719,310
20	Personal Service. ....	786,142
21	Expense and Equipment. ....	<u>2,717,585</u>
22	From Department of Health and Senior Services Federal Fund (0143). ....	3,503,727

23	Expense and Equipment	
24	From HCBS FMAP Enhancement Fund (2444). . . . .	1,784,417
25	From Health Initiatives Fund (0275). . . . .	<u>31,150</u>
26	Total (Not to exceed 611.69 F.T.E.) . . . . .	\$38,339,084

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$705,145
8	From Department of Health and Senior Services Federal Fund (0143). . . . .	167,028
9	From Department of Health and Senior Services Federal Stimulus	
10	Funds (2350). . . . .	850,370
11	Personal Service. . . . .	352,127
12	Expense and Equipment. . . . .	<u>3,200,993</u>
13	From Department of Health and Senior Services Federal Stimulus-	
14	2021 Fund (2457). . . . .	3,553,120
15	For special health care needs programs, provided three percent (3%)	
16	flexibility is allowed from this section to Section 10.955	
17	Expense and Equipment	
18	From General Revenue Fund (0101). . . . .	1,834,778
19	From Department of Health and Senior Services Federal Fund (0143). . . . .	1,337,185
20	From Children's Special Health Care Needs Service Fund (0950). . . . .	30,000
21	From Brain Injury Fund (0742). . . . .	974,900
22	From C & M Smith Memorial Endowment Trust Fund (0873). . . . .	<u>10,000</u>
23	Total . . . . .	\$9,462,526

Section 10.810. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided ten percent	
7	(10%) flexibility is allowed between this section and Section	

8	10.815 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101). . . . .	\$238,198,656
12	From Department of Health and Senior Services Federal Fund (0143). . . . .	488,685,337
13	From HCBS FMAP Enhancement Fund (2444). . . . .	<u>13,492,247</u>
14	Total. . . . .	\$740,376,240

Section 10.815. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For respite care, homemaker chore, personal care, adult day care, AIDS,	
4	children's waiver services, home-delivered meals, Programs of All	
5	Inclusive Care for the Elderly, the Structured Family Caregiver	
6	Waiver, Brain Injury Waiver, other related services, and program	
7	management under the Medicaid fee-for-service and managed care	
8	programs, including payments to providers for value-based	
9	payment initiatives. Provided that individuals eligible for or	
10	receiving nursing home care must be given the opportunity to have	
11	those Medicaid dollars follow them to the community to the extent	
12	necessary to meet their unmet needs as determined by 19 CSR 30	
13	81.030 and further be allowed to choose the personal care program	
14	option in the community that best meets the individuals' unmet	
15	needs, provided ten percent (10%) flexibility is allowed between	
16	this section and Section 10.810 to allow flexibility within the	
17	Medicaid Home and Community Based Services Program, and	
18	further provided that individuals eligible for the Medicaid Personal	
19	Care Option must be allowed to choose, from among all the	
20	program options, that option which best meets their unmet needs	
21	as determined by 19 CSR 30 81.030; and also be allowed to have	
22	their Medicaid funds follow them to the extent necessary to meet	
23	their unmet needs whichever option they choose. This language	
24	does not create any entitlements not established by statute	
25	Expense and Equipment	
26	From General Revenue Fund (0101). . . . .	\$231,269,683
27	From Department of Health and Senior Services Federal Fund (0143). . . . .	485,324,991
28	From HCBS FMAP Enhancement Fund (2444). . . . .	<u>18,578,448</u>
29	Total. . . . .	\$735,173,122

## Section 10.820. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For home and community based services enhancements	
4	From Department of Health and Senior Services Federal Fund (0143). . . . .	\$8,791,823
5	From HCBS FMAP Enhancement Fund (2444). . . . .	<u>4,642,651</u>
6	Total . . . . .	\$13,434,474

## Section 10.825. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	Funds are to be transferred out of the State Treasury to the Senior	
4	Services Growth and Development Program Fund	
5	From General Revenue Fund (0101) (including \$24,600,000 one-time). . . . .	\$32,600,001

## Section 10.830. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For Home and Community Services grants to be distributed to the Area	
4	Agency on Aging, provided ten percent (10%) flexibility is	
5	allowed between these services and meal services, and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 10.955	
8	From General Revenue Fund (0101). . . . .	\$2,074,704
9	From Department of Health and Senior Services Federal Fund (0143). . . . .	27,544,641
10	From Department of Health and Senior Services Federal Stimulus -	
11	2021 Fund (2457). . . . .	20,000,000
12	From Senior Services Growth and Development Program Fund (0419). . . . .	2,500,001
13	For distributions to the Area Agencies on Aging, in accordance with	
14	Section 192.385, RSMo, which requires the deposit of a portion of	
15	the premium tax collected under Sections 148.320 and 148.370,	
16	RSMo, to the Senior Services Growth and Development Program	
17	Fund	
18	From Senior Services Growth and Development Program Fund (0419)	
19	(including \$20,100,000 one-time). . . . .	30,100,000
20	For statewide implementation of the Give 5 program in partnership with	
21	the Missouri Association of Area Agencies on Aging	
22	From General Revenue Fund (0101). . . . .	1,000,000

23	For expansion of Area Agency on Aging meal production capacity and	
24	infrastructure	
25	From Budget Stabilization Fund (0522) (one-time). . . . .	15,100,000
26	For meals to be distributed to each Area Agency on Aging, provided that	
27	at least \$500,000 of general revenue be used for non-Medicaid	
28	meals to be distributed to each Area Agency on Aging in	
29	proportion to the actual number of meals served during the	
30	preceding fiscal year, provided ten percent (10%) flexibility is	
31	allowed between these services and grant services, and further	
32	provided three percent (3%) flexibility is allowed from this section	
33	to Section 10.955	
34	Expense and Equipment	
35	From General Revenue Fund (0101). . . . .	9,731,016
36	From Department of Health and Senior Services Federal Fund (0143). . . . .	6,955,359
37	From Elderly Home-Delivered Meals Trust Fund (0296). . . . .	62,958
38	For the Ombudsman Program operated by the Area Agencies on Aging or	
39	their service providers	
40	Expense and Equipment	
41	From General Revenue Fund (0101). . . . .	2,350,000
42	Personal Service. . . . .	268,160
43	Expense and Equipment. . . . .	<u>219,442</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457). . . . .	<u>487,602</u>
46	Total. . . . .	\$117,906,281
Section 10.831. To the Department of Health and Senior Services		
2	For the Division of Senior and Disability Services	
3	For the purpose of funding transportation needs for a non-profit	
4	corporation in any county with more than twenty-two thousand but	
5	fewer than twenty-five thousand inhabitants and with a county seat	
6	with more than one thousand nine hundred but fewer than two	
7	thousand three hundred inhabitants that provides food distribution	
8	services, one time assistance, and other emergency services	
9	From the Senior Services Growth and Development Program Fund (0419). . . . .	\$50,000



## Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For Alzheimer's program grants to be used by organizations serving  
 4 individuals with Alzheimer's disease and their caregivers as well  
 5 as providing statewide respite assistance and support programs to  
 6 Missouri families to ease burden, enhance quality of life, and  
 7 reduce the number of persons with Alzheimer's disease who are  
 8 prematurely or unnecessarily institutionalized, provided three  
 9 percent (3%) flexibility is allowed from this section to Section  
 10 10.955

11 From General Revenue Fund (0101). . . . . \$1,000,000

12 For caregiver training programs which include in-home visits that delay  
 13 the institutionalization of persons with dementia

14 From General Revenue Fund (0101). . . . . 100,000

15 Total. . . . . \$1,100,000

## Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For senior independent living programs that support seniors aging in place  
 4 in communities with a high concentration of older adults, provided  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 10.955

7 From General Revenue Fund (0101). . . . . \$400,000

## Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing naturalization assistance to refugees and/or legal  
 4 immigrants who: have resided in Missouri more than five years,  
 5 are unable to benefit or attend classroom instruction, and who  
 6 require special assistance to successfully attain the requirements to  
 7 become a citizen. Services may include direct tutoring, assistance  
 8 with identifying and completing appropriate waiver requests to the  
 9 Immigration and Customs Enforcement agency, and facilitating  
 10 proper documentation. The department shall award a contract  
 11 under this section to a qualified not-for-profit organization which  
 12 can demonstrate its ability to work with this population. A report  
 13 shall be compiled for the General Assembly evaluating the

14	program's effectiveness in helping senior refugees and immigrants	
15	in establishing citizenship and their ability to qualify individuals	
16	for Medicare	
17	From General Revenue Fund (0101).	\$200,000
Section 10.900. To the Department of Health and Senior Services		
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$9,679,484
6	Expense and Equipment (including \$630,157 one-time).	<u>2,972,987</u>
7	From General Revenue Fund (0101).	12,652,471
8	Personal Service.	12,552,213
9	Expense and Equipment (including \$2,000,000 one-time).	<u>3,121,737</u>
10	From Department of Health and Senior Services Federal Fund (0143).	15,673,950
11	Personal Service.	818,815
12	Expense and Equipment (including \$1,150,834 one-time).	<u>1,457,463</u>
13	From Department of Health and Senior Services Federal Stimulus Fund	
14	(2350).	2,276,278
15	Personal Service.	1,101,394
16	Expense and Equipment.	<u>281,663</u>
17	From Nursing Facility Quality of Care Fund (0271).	1,383,057
18	Personal Service.	80,280
19	Expense and Equipment.	<u>13,121</u>
20	From Mammography Fund (0293).	93,401
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196).	725,000
24	For the Bureau of Narcotics and Dangerous Drugs operations and support	
25	Personal Service.	292,974
26	Expense and Equipment.	<u>4,682</u>
27	From General Revenue Fund (0101).	297,656

28	Personal Service. ....	93,540
29	Expense and Equipment. ....	<u>11,114</u>
30	From Health Access Incentive Fund (0276). ....	104,654
31	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
32	Prescription Monitoring Program	
33	Personal Service. ....	266,451
34	Expense and Equipment. ....	<u>136,122</u>
35	From General Revenue Fund (0101). ....	402,573
36	For expending Civil Monetary Penalty funding on federally approved	
37	nursing facility activities and projects	
38	Expense and Equipment	
39	From Nursing Facility Quality of Care Fund (0271). ....	5,000,000
40	For the Time Critical Diagnosis Unit	
41	Personal Service. ....	418,834
42	Expense and Equipment. ....	<u>356,724</u>
43	From General Revenue Fund (0101). ....	<u>775,558</u>
44	Total (Not to exceed 387.53 F.T.E.) ....	\$39,384,598

## Section 10.901. To the Department of Health and Senior Services

2	For the Division of Regulation and Licensure	
3	For the Quality Improvement Program for Missouri (QIPMO) to provide	
4	technical assistance to nursing homes	
5	From General Revenue Fund (0101). ....	\$325,000
6	From Nursing Facility Reimbursement Allowance Fund (0196). ....	<u>1,134,926</u>
7	Total .....	\$1,459,926

## Section 10.905. To the Department of Health and Senior Services

2	For the Division of Cannabis Regulation	
3	For adult use cannabis program operations and support, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service. ....	\$8,576,714
7	Expense and Equipment. ....	<u>5,574,372</u>
8	From Veterans, Health, and Community Reinvestment Fund (0608). ....	14,151,086

9	For grants to agencies and not-for-profit organizations, whether	
10	government or community-based, to increase access to	
11	evidence-based low-barrier drug addiction treatment, prioritizing	
12	medically proven treatment and overdose prevention and reversal	
13	methods and public or private treatment options with an emphasis	
14	on reintegrating recipients into their local communities; to support	
15	overdose prevention education; and to support job placement,	
16	housing, and counseling for those with substance use disorders.	
17	When evaluating grant applications, agencies and organizations	
18	serving populations with the highest rates of drug-related overdose	
19	shall be prioritized to receive the grants	
20	From Health Reinvestment Fund (0640). . . . .	1,278,973
21	For medical marijuana program operations and support, provided ten	
22	percent (10%) flexibility is allowed between personal service and	
23	expense and equipment	
24	Personal Service. . . . .	2,302,684
25	Expense and Equipment. . . . .	<u>9,401,945</u>
26	From Missouri Veterans' Health and Care Fund (0606). . . . .	11,704,629
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund (0606). . . . .	<u>200,000</u>
34	Total (Not to exceed 157.50 F.T.E.) . . . . .	\$27,334,688

Section 10.910. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Missouri Veterans'	
5	Homes Fund	
6	From Missouri Veterans' Health and Care Fund (0606). . . . .	\$13,000,000

7	Funds are to be transferred out of the State Treasury, for health and	
8	care services for military veterans as provided by Article XIV,	

9 Section 2 of the Missouri Constitution, to the Veterans  
 10 Reinvestment Fund  
 11 From Veterans, Health, and Community Reinvestment Fund (0608). . . . . 1,278,973  
  
 12 Funds are to be transferred out of the State Treasury, for substance  
 13 abuse disorder treatment and education programs as provided by  
 14 Article XIV, Section 2 of the Missouri Constitution, to the Health  
 15 Reinvestment Fund  
 16 From Veterans, Health, and Community Reinvestment Fund (0608). . . . . 1,278,973  
  
 17 Funds are to be transferred out of the State Treasury, for public  
 18 defenders as provided by Article XIV, Section 2 of the Missouri  
 19 Constitution, to the Public Defender Reinvestment Fund  
 20 From Veterans, Health, and Community Reinvestment Fund (0608). . . . . 1,278,973  
 21 Total. . . . . \$16,836,919

Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1

Section 10.956. To the Department of Health and Senior Services

2 For medical and health related services performed by any clinic,  
 3 physician's office, or any other place or facility in which abortions  
 4 are performed or induced other than a hospital, or any affiliate or  
 5 associate of any such clinic, physician's office, or place or facility  
 6 in which abortions are performed or induced other than a hospital  
 7 From General Revenue Fund (0101). . . . . \$0  
 8 From Federal and Other Funds (Various) . . . . . 0  
 9 Total. . . . . \$0

## PART 2

Section 10.1000. To the Department of Mental Health and the

2 Department of Health and Senior Services



3 In reference to Sections 10.105, 10.110, and 10.115 of Part 1 of  
4 this act:

5 No funds shall be expended in furtherance of provider rates greater  
6 than the rate in effect on January 1, 2023, with the exception of the  
7 following: revenue maximization initiatives; increases in the  
8 contracted base rate for supported community living provided by  
9 Residential Care Facilities and Intermediate Care Facilities  
10 resulting from a Cost-of-Living Adjustment to Supplemental  
11 Security Income benefits; Certified Community Behavioral Health  
12 Clinics, for which no funds shall be expended in furtherance of  
13 actuarial rates greater than those approved by the Department of  
14 Mental Health, with the exception of revenue maximization  
15 initiatives; Value Based Payments; cost-based and actuarially  
16 sound rate changes for Comprehensive Substance Treatment and  
17 Rehabilitation (CSTAR) programs; providers of children's  
18 residential services classified as an Institution of Mental Disease  
19 (IMD) Qualified Residential Treatment Program (QRTP), for  
20 which no funds shall be expended in furtherance of rates greater  
21 than: \$169.16 per day for Level II, \$184.63 per day for Level III,  
22 and \$221.68 per day for Level IV; and providers of children's  
23 residential treatment services classified as a non-IMD QRTP, for  
24 which no funds shall be expended in furtherance of rates greater  
25 than: \$194.47 per day for Level II, \$239.16 per day for Level III,  
26 \$253.80 per day for Level IV.

Section 10.1005. To the Department of Health and Senior Services

2 In reference to Sections 10.900 of Part 1 of this act:

3 No funds shall be expended for Certified Nursing Assistant (CNA)  
4 training reimbursement greater than \$1,500 per enrollee.

Section 10.1010. To the Department of Mental Health and the

2 Department of Health and Senior Services

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in  
5 furtherance of administrative costs greater than five percent (5%)  
6 of said federal grant amount or in accordance with grant  
7 guidelines.

**PART 3**

Section 10.1105. To the Department of Mental Health and the Department  
2 of Health and Senior Services

3 In reference to all sections, except Section 10.576 and Section  
4 10.956, in Part 1 and Part 2 of this act:

5 No funds shall be expended to any clinic, physician's office, or any  
6 other place or facility in which abortions are performed or induced  
7 other than a hospital, or any affiliate or associate of any such  
8 clinic, physician's office, or place or facility in which abortions are  
9 performed or induced other than a hospital.

**Department of Mental Health Totals**

General Revenue Fund. . . . .	\$1,434,429,662
Federal Funds. . . . .	2,743,293,542
Other Funds. . . . .	<u>56,205,508</u>
Total. . . . .	\$4,233,928,712

**Department of Health and Senior Services Totals**

General Revenue Fund. . . . .	\$601,852,073
Federal Funds. . . . .	2,255,102,528
Other Funds. . . . .	<u>67,007,382</u>
Total. . . . .	\$2,923,961,983

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 11

## 102ND GENERAL ASSEMBLY

0011H.05T

2023

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

### PART 1

Section 11.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act

shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as “one-time” in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2024. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	For the Director's Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.950	
5	Personal Service. ....	\$120,401
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo. ....	24,745
8	Expense and Equipment. ....	<u>33,601</u>
9	From General Revenue Fund (0101). ....	178,747
10	Personal Service	
11	From Child Care and Development Block Grant Federal Fund (0168). ....	399
12	Personal Service. ....	171,495
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo. ....	3,242
15	Expense and Equipment. ....	<u>1,197</u>
16	From Department of Social Services Federal Fund (0610). ....	175,934
17	Personal Service. ....	34,597
18	Annual salary adjustment in accordance with Section 105.005,	
19	RSMo. ....	<u>2,614</u>

20	From Child Support Enforcement Fund (0169).....	<u>37,211</u>
21	Total (Not to exceed 2.93 F.T.E.). . . . .	\$392,291

## Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the Director's Office, Children's Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service. . . . .	\$1,211,722
6	Expense and Equipment. . . . .	<u>150, 882</u>
7	From General Revenue Fund (0101). . . . .	1,362,604
8	Personal Service. . . . .	493,581
9	Expense and Equipment. . . . .	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610). . . . .	<u>509,100</u>
11	Total (Not to exceed 32.00 F.T.E.) . . . . .	\$1,871,704

## Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610). . . . .	\$2,000,000
10	From Family Services Donations Fund (0167). . . . .	<u>33,999</u>
11	Total. . . . .	\$2,033,999

## Section 11.017. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Child Care and Development Block Grant Federal Fund (0168). . . . .	\$1,616,328
5	From Department of Social Services Federal Fund (0610). . . . .	<u>19,344,000</u>
6	Total. . . . .	\$20,960,328



## Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.950	
5	Personal Service. ....	\$329,629
6	Expense and Equipment. ....	<u>11,062</u>
7	From General Revenue Fund (0101). ....	340,691
8	Personal Service	
9	From Temporary Assistance for Needy Families Federal Fund (0199). ....	25,773
10	Personal Service. ....	218,069
11	Expense and Equipment. ....	<u>29,831</u>
12	From Department of Social Services Federal Fund (0610). ....	<u>247,900</u>
13	Total (Not to exceed 10.50 F.T.E.) ....	\$614,364

## Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided five percent (5%) flexibility is	
8	allowed between personal service and expense and equipment; and	
9	further provided three percent (3%) flexibility is allowed from this	
10	section to Section 11.950	
11	Personal Service. ....	\$1,562,271
12	Expense and Equipment. ....	<u>223,512</u>
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.). ....	\$1,785,783

## Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	Personal Service. ....	\$1,815,973

8	Expense and Equipment (including \$49,105 one-time).....	<u>449,136</u>
9	From General Revenue Fund (0101). ....	2,265,109
10	Personal Service. ....	2,255,367
11	Expense and Equipment. ....	<u>930,806</u>
12	From Department of Social Services Federal Fund (0610) (including	
13	\$30,338 one-time).....	3,186,173
14	Expense and Equipment	
15	From Recovery Audit and Compliance Fund (0974).....	82,087
16	Personal Service. ....	328,460
17	Expense and Equipment. ....	<u>141,946</u>
18	From Medicaid Provider Enrollment Fund (0990).....	470,406
19	Personal Service. ....	13,582
20	Expense and Equipment. ....	<u>4,095</u>
21	From FMAP Enhancement - Expansion Fund (2466). ....	<u>17,677</u>
22	Total (Not to exceed 90.05 F.T.E.). ....	\$6,021,452

## Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101). ....	\$1,117,552
9	From Department of Social Services Federal Fund (0610). ....	<u>5,882,448</u>
10	Total. ....	\$7,000,000

## Section 11.037. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, and maintenance and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	

7	From General Revenue Fund (0101) (one-time). . . . .	\$2,650,000
8	From Department of Social Services Federal Fund (0610) (one-time). . . . .	<u>23,850,000</u>
9	Total. . . . .	\$26,500,000

## Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974). . . . .	\$1,200,000

## Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service. . . . .	\$2,340,237
6	Expense and Equipment. . . . .	<u>382,475</u>
7	From General Revenue Fund (0101). . . . .	2,722,712
8	Personal Service. . . . .	1,397,737
9	Expense and Equipment. . . . .	<u>251,218</u>
10	From Department of Social Services Federal Fund (0610). . . . .	1,648,955
11	Personal Service. . . . .	5,084
12	Expense and Equipment. . . . .	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545). . . . .	5,401
14	Personal Service. . . . .	59,423
15	Expense and Equipment. . . . .	<u>750</u>
16	From Child Support Enforcement Fund (0169). . . . .	60,173
17	For the centralized inventory system, for reimbursable goods and services	
18	provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (0545). . . . .	<u>1,200,000</u>
21	Total (Not to exceed 55.02 F.T.E.). . . . .	\$5,637,241

## Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service. ....	\$788,943
7	Expense and Equipment. ....	<u>21,287</u>
8	From General Revenue Fund (0101). ....	810,230
9	Personal Service. ....	681,427
10	Expense and Equipment. ....	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610). ....	<u>700,391</u>
12	Total (Not to exceed 35.00 F.T.E.). ....	\$1,510,621

## Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610). ....	\$2,750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199). ....	<u>250,000</u>
8	Total. ....	\$3,000,000

## Section 11.060. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	
6	is allowed between federal and other funds within this section	
7	From Victims of Crime Act Federal Fund (0146). ....	\$300,000
8	From Title XXI - Children's Health Insurance Program Federal	
9	Fund (0159). ....	1,500,000
10	From Title XIX - Federal Fund (0163). ....	10,250,000
11	From Child Care and Development Block Grant Federal Fund (0168). ....	25,000
12	From Federal and Other Fund (0189). ....	1,500,000
13	From Temporary Assistance for Needy Families Federal Fund (0199). ....	27,000
14	From Title XIX - Adult Expansion Federal Fund (0358). ....	450,000

15	From Department of Social Services Federal Fund (0610). . . . .	5,000,000
16	From Pharmacy Rebates Fund (0114). . . . .	25,000
17	From Third Party Liability Collections Fund (0120). . . . .	369,000
18	From Medicaid Stabilization Fund (0809). . . . .	450,000
19	From Premium Fund (0885). . . . .	5,500,000
20	From Department of Social Services Federal Stimulus Fund (2355). . . . .	450,000
21	From Department of Social Services Federal Stimulus - 2021 Fund	
22	(2456). . . . .	900,000
23	From FMAP Enhancement - Expansion Fund (2466). . . . .	<u>450,000</u>
24	Total. . . . .	\$27,196,000

Section 11.065. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	From General Revenue Fund (0101). . . . .	\$1,171,980

Section 11.070. To the Department of Social Services

2	For the Division of Legal Services, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service. . . . .	\$2,417,157
5	Expense and Equipment (including \$3,227 one-time). . . . .	<u>119,464</u>
6	From General Revenue Fund (0101). . . . .	2,536,621
7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168). . . . .	57,339
9	Personal Service. . . . .	685,860
10	Expense and Equipment. . . . .	<u>230,547</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	916,407
12	Personal Service. . . . .	2,121,434
13	Expense and Equipment. . . . .	<u>166,235</u>
14	From Department of Social Services Federal Fund (0610). . . . .	2,287,669



15	Personal Service. ....	660,239
16	Expense and Equipment. ....	<u>91,057</u>
17	From Third Party Liability Collections Fund (0120).....	751,296

18	Personal Service	
19	From Child Support Enforcement Fund (0169).....	<u>171,617</u>
20	Total (Not to exceed 105.42 F.T.E.). ....	\$6,720,949

## Section 11.075. To the Department of Social Services

2 For the Division of Legal Services

3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment	
10	Personal Service. ....	\$3,360,527
11	Expense and Equipment (including \$87,139 one-time).....	<u>2,469,969</u>
12	From General Revenue Fund (0101). ....	5,830,496

13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund (0199). ....	236,427

15	Personal Service. ....	1,683,936
16	Expense and Equipment (including \$25,806 one-time).....	<u>1,739,926</u>
17	From Department of Social Services Federal Fund (0610). ....	3,423,862

18	Personal Service	
19	From Third Party Liability Collections Fund (0120).....	62,899

20	Personal Service	
21	From Child Support Enforcement Fund (0169).....	13,490

22	For Title IV-E reimbursements to counties, the City of St. Louis, and other	
23	organizations who receive public dollars for the legal	
24	representation of parents and children in juvenile or family courts	

25	From Department of Social Services Federal Fund (0610). . . . .	600,000
26	For non-recurring adoption or legal guardianship expenses related to	
27	permanency, including but not limited to: reasonable and	
28	necessary adoption fees, court costs, attorney fees and other	
29	expenses which are directly related to the legal adoption or legal	
30	guardianship	
31	From General Revenue Fund (0101). . . . .	2,019,345
32	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	408,177
33	From Department of Social Services Federal Fund (0610). . . . .	826,778
34	For a program to provide legal representation for parents of children	
35	who are the subject of child abuse and neglect investigations under	
36	Chapter 210 and potential court proceedings under Chapter 211	
37	From Department of Social Services Federal Fund (0610). . . . .	<u>150,000</u>
38	Total (Not to exceed 69.00 F.T.E.). . . . .	\$13,571,474

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service. . . . .	\$1,962,779
5	Expense and Equipment. . . . .	<u>24,911</u>
6	From General Revenue Fund (0101). . . . .	1,987,690
7	Personal Service. . . . .	214,708
8	Expense and Equipment. . . . .	<u>25,000</u>
9	From Child Care and Development Block Grant Federal Fund (0168). . . . .	239,708
10	Personal Service. . . . .	1,050,954
11	Expense and Equipment. . . . .	<u>500,355</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,551,309
13	Personal Service. . . . .	4,947,342
14	Expense and Equipment. . . . .	<u>6,131,794</u>
15	From Department of Social Services Federal Fund (0610). . . . .	11,079,136
16	Personal Service	

17	From Child Support Enforcement Fund (0169).....	<u>623,565</u>
18	Total (Not to exceed 155.80 F.T.E.). . . . .	\$15,481,408

## Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service. . . . .	\$26,252,350
7	Expense and Equipment. . . . .	<u>746,108</u>
8	From General Revenue Fund (0101). . . . .	26,998,458
9	Personal Service. . . . .	3,340,244
10	Expense and Equipment. . . . .	<u>300,556</u>
11	From Child Care and Development Block Grant Federal Fund (0168). . . . .	3,640,800
12	Personal Service. . . . .	668,916
13	Expense and Equipment. . . . .	<u>94,726</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	763,642
15	Personal Service. . . . .	40,630,334
16	Expense and Equipment. . . . .	<u>11,777,783</u>
17	From Department of Social Services Federal Fund (0610). . . . .	52,408,117
18	Personal Service. . . . .	808,116
19	Expense and Equipment. . . . .	<u>3,878,247</u>
20	From FMAP Enhancement - Expansion Fund (2466). . . . .	4,686,363
21	Personal Service. . . . .	1,011,184
22	Expense and Equipment. . . . .	<u>27,917</u>
23	From Health Initiatives Fund (0275). . . . .	1,039,101
24	For the implementation of the redetermination process for MO HealthNet	
25	eligibility after the COVID-19 federal public health emergency	
26	ends	
27	Expense and Equipment	

28	From General Revenue Fund (0101) (one-time).	2,781,669
29	From Department of Social Services Federal Fund (0610) (one-time).	8,345,008
30	Expense and Equipment	
31	From Department of Social Services Federal Stimulus - 2021 Fund	
32	(2456).	<u>2,618,024</u>
33	Total (Not to exceed 1,676.73 F.T.E.).	\$103,281,182

## Section 11.107. To the Department of Social Services

2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For state operated and contracted call center administrative and	
5	operational expenses, provided fifty percent (50%) flexibility is	
6	allowed between subsections with this section	
7	For Medicaid and Children's Health Insurance Program (CHIP) eligibility	
8	Personal Service.	\$865,013
9	Expense and Equipment.	<u>1,544,208</u>
10	From General Revenue Fund (0101).	2,409,221
11	Personal Service.	2,595,040
12	Expense and Equipment.	<u>4,632,624</u>
13	From Department of Social Services Federal Fund (0610).	7,227,664
14	For Adult Expansion Group (AEG) eligibility, as described in Section	
15	36(c) of Article IV of the Missouri Constitution	
16	Personal Service.	24,232
17	Expense and Equipment.	<u>818,996</u>
18	From FMAP Enhancement - Expansion Fund (2466).	843,228
19	Personal Service.	908,265
20	Expense and Equipment.	<u>1,621,418</u>
21	From Department of Social Services Federal Fund (0610).	2,529,683
22	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
23	Personal Service.	5,536,083

24	Expense and Equipment. ....	<u>3,881,498</u>
25	From General Revenue Fund (0101). ....	9,417,581
26	Personal Service. ....	5,536,083
27	Expense and Equipment. ....	<u>3,881,498</u>
28	From Department of Social Services Federal Fund (0610). ....	9,417,581
29	For Temporary Assistance eligibility	
30	Personal Service. ....	519,009
31	Expense and Equipment. ....	<u>245,951</u>
32	From Temporary Assistance for Needy Families Federal Fund (0199). ....	764,960
33	For Child Care Subsidy eligibility	
34	Personal Service. ....	1,038,017
35	Expense and Equipment. ....	<u>225,000</u>
36	From Child Care and Development Block Grant Federal Fund (0168). ....	<u>1,263,017</u>
37	Total (Not to exceed 438.00 F.T.E.). ....	\$33,872,935

## Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (0101). ....	\$1,000,000
6	From Department of Social Services Federal Fund (0610). ....	<u>1,000,000</u>
7	Total. ....	\$2,000,000

## Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101). ....	\$104,340
8	From Child Care and Development Block Grant Federal Fund (0168). ....	20,000
9	From Department of Social Services Federal Fund (0610). ....	<u>109,953</u>
10	Total. ....	\$234,293



## Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	100,000
7	From Department of Social Services Federal Stimulus Fund (2355). . . . .	3,513,136
8	From Department of Social Services Federal Fund (0610). . . . .	<u>1,399,859</u>
9	Total. . . . .	\$6,709,617

## Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167). . . . .	\$10,000

## Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101). . . . .	\$517,908
9	From Child Care and Development Block Grant Federal Fund (0168). . . . .	25,000
10	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	400,000
11	From Department of Social Services Federal Fund (0610). . . . .	48,422
12	For the implementation of the redetermination process for MO HealthNet	
13	eligibility after the COVID-19 federal public health emergency	
14	ends	
15	Expense and Equipment	
16	From General Revenue Fund (0101) (one-time). . . . .	7,421
17	From Department of Social Services Federal Fund (0610) (one-time). . . . .	<u>12,369</u>
18	Total. . . . .	\$1,011,120

## Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided three percent (3%) flexibility is allowed from	
5	this section to Section 11.950	
6	For the design, development, implementation, maintenance and operation	
7	costs for the Medicaid and Children's Health Insurance Program	
8	(CHIP) eligibility categories under the Modified Adjusted Gross	
9	Income (MAGI) based methodology	
10	Expense and Equipment	
11	From General Revenue Fund (0101). . . . .	\$2,537,351
12	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,300,000
13	From Department of Social Services Federal Fund (0610). . . . .	28,710,128
14	From Health Initiatives Fund (0275). . . . .	1,000,000
15	From FMAP Enhancement - Expansion Fund (2466). . . . .	500,000
16	For the implementation of the redetermination process for MO	
17	HealthNet eligibility after the COVID-19 federal public health	
18	emergency ends	
19	Expense and Equipment	
20	From General Revenue Fund (0101) (one-time). . . . .	47,869
21	From Department of Social Services Federal Fund (0610) (one-time). . . . .	143,606
22	For the design, development, and implementation costs for	
23	Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Expense and Equipment	
25	From General Revenue Fund (0101). . . . .	2,688,120
26	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	2,000,000
27	From Department of Social Services Federal Fund (0610). . . . .	13,844,516
28	For the design, development, and implementation costs for Temporary	
29	Assistance (TA) eligibility	
30	Expense and Equipment	
31	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	200,000
32	For the design, development, and implementation costs for Child Care	
33	Subsidy eligibility	

34	Expense and Equipment	
35	From Child Care and Development Block Grant Federal Fund (0168). . . . .	200,000
36	For the expenses for the independent verification and validation	
37	(IV&V) services	
38	Expense and Equipment	
39	From General Revenue Fund (0101). . . . .	352,983
40	From Department of Social Services Federal Fund (0610). . . . .	970,537
41	For the expenses related to the enterprise content management (ECM)	
42	system	
43	Expense and Equipment	
44	From General Revenue Fund (0101). . . . .	453,867
45	From Department of Social Services Federal Fund (0610). . . . .	2,227,500
46	For the expenses related to the project management office (PMO)	
47	Expense and Equipment	
48	From General Revenue Fund (0101). . . . .	713,897
49	From Department of Social Services Federal Fund (0610). . . . .	<u>1,962,583</u>
50	Total . . . . .	\$59,852,957

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the third party eligibility verification services to utilize public records	
4	as well as other established, credible data sources to evaluate	
5	income, resources, and assets of each applicant on no less than a	
6	quarterly basis; the contractor shall also, on a monthly basis,	
7	identify participants of covered programs who have died, moved	
8	out of state, or been incarcerated longer than 90 days	
9	Expense and Equipment	
10	From General Revenue Fund (0101). . . . .	\$4,197,481
11	From Child Care and Development Block Grant Federal Fund (0168). . . . .	165,068
12	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	217,878
13	From Department of Social Services Federal Fund (0610). . . . .	9,946,513
14	From FMAP Enhancement - Expansion Fund (2466). . . . .	654,781
15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456) (one-time) . . . . .	3,631,025

17	For the implementation of the redetermination process for MO	
18	HealthNet eligibility after the COVID-19 federal public health	
19	emergency ends	
20	Expense and Equipment	
21	From General Revenue Fund (0101) (one-time). . . . .	1,547,676
22	From Department of Social Services Federal Fund (0610) (one-time). . . . .	3,724,409
23	From Temporary Assistance for Needy Families Federal Fund (0199)	
24	(one-time). . . . .	73,725
25	From Child Care and Development Block Grant Federal Fund (0168)	
26	(one-time). . . . .	<u>73,728</u>
27	Total. . . . .	\$24,232,284

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other community	
4	initiatives and related expenses, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund (0101). . . . .	\$632,328
7	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	7,525,492
8	From Department of Social Services Federal Fund (0610). . . . .	78,307
9	For the Missouri Mentoring Partnership	
10	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	508,700
11	From Department of Social Services Federal Fund (0610). . . . .	935,000
12	For a program for adolescents with the goal of preventing teen	
13	pregnancies	
14	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	<u>600,000</u>
15	Total. . . . .	\$10,279,827

Section 11.147. To the Department of Social Services

2	For the Family Support Division	
3	For funding a multi-model, on-demand, micro-transit provision and/or	
4	coordination in rural and suburban markets to enhance access to	
5	health services (including, without limitation, mental, physical,	
6	dental health services and pharmaceutical services); workforce	

7 development training, to include educational opportunities,  
 8 apprenticeship programs, internships and other related workforce  
 9 programs and for mobility coordination, primarily for individuals  
 10 in areas of the state under-served by existing public transit services  
 11 and routes  
 12 From General Revenue Fund (0101) (one-time). . . . . \$1,250,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division  
 3 For the Food Nutrition Program  
 4 From Department of Social Services Federal Fund (0610). . . . . \$14,343,755

Section 11.155. To the Department of Social Services

2 For the Family Support Division  
 3 For the Missouri Work Assistance Program Unit  
 4 For the Missouri SkillUp Program  
 5 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . \$6,719,104  
 6 From Department of Social Services Federal Fund (0610). . . . . 4,672,471

7 For the attendance of Supplemental Nutrition Assistance Program  
 8 recipients at adult high schools as designated by the Department of  
 9 Elementary and Secondary Education  
 10 From Department of Social Services Federal Fund (0610). . . . . 3,150,000

11 For the attendance of low-income individuals at adult high schools as  
 12 designated by the Department of Elementary and Secondary  
 13 Education  
 14 From General Revenue Fund (0101). . . . . 2,000,000  
 15 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 4,900,000

16 For the purpose of funding a satellite location for each of the four Excel  
 17 Adult High Schools through the program as awarded by the  
 18 Department of Elementary and Secondary Education  
 19 From Budget Stabilization Fund (0522). . . . . 2,000,000

20 For the Summer Jobs Program  
 21 From Temporary Assistance for Needy Families Federal Fund (0199)



22	(including \$650,000 one-time). . . . .	1,500,000
23	For Jobs for America's Graduates	
24	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	3,750,000
25	For work assistance programs	
26	From General Revenue Fund (0101) . . . . .	1,855,554
27	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	12,867,755
28	For the purpose of funding a program in a city not within a county to	
29	foster healthy relationships by strengthening families and reducing	
30	the rates of absentee fathers through employment placement, job	
31	readiness, and employer retention skills	
32	From Temporary Assistance for Needy Families Federal Fund (0199)	
33	(including \$250,000 one-time) . . . . .	1,000,000
34	For the Foster Care Jobs Program	
35	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,000,000
36	For an alternative education program, located in any county with more	
37	than one million inhabitants, for young people who have a high	
38	school diploma or GED targeting out-of-school youth and other at-	
39	risk populations ages 17-24, that focuses on leadership,	
40	development, financial literacy, and academic enhancement,	
41	technical skills training in construction, community service, and	
42	support from staff and students committed to each other's success	
43	From General Revenue Fund (0101) (one-time). . . . .	200,000
44	From Temporary Assistance for Needy Families Federal Fund (0199)	
45	(one-time). . . . .	300,000
46	For a nonprofit organization, located in any home rule city with more than	
47	four hundred thousand inhabitants and located in more than one	
48	county, for an alternative education program that serves young	
49	people who have a high school diploma or GED, targeting out-of-	
50	school youth and other at-risk populations ages 17-24, that focuses	
51	on leadership development, financial literacy, and academic	
52	enhancement, technical skills training in construction, community	

53	service, and support from staff and students committed to each	
54	other's success	
55	From Temporary Assistance for Needy Families Federal Fund (0199)	
56	(one-time). . . . .	250,000
57	For a program located in a city not within a county, for the purpose of	
58	providing year-round paid jobs and internship opportunities and	
59	job training for youth residing in the city	
60	From Temporary Assistance for Needy Families Federal Fund (0199)	
61	(one-time). . . . .	2,500,000
62	For a program located in a city not within a county that assists participants	
63	in obtaining post-secondary education and job training and	
64	teaching the imperative career-skill and work ethic necessary to	
65	become successful employees and that serves economically	
66	disadvantaged African American males and females to find jobs	
67	and have the opportunity to earn livable wages	
68	From Temporary Assistance for Needy Families Federal Fund (0199)	
69	(including \$500,000 one-time). . . . .	1,500,000
70	For the purpose of funding a program located in a city not within a county	
71	that assists individuals with limited opportunities to self-	
72	sufficiency by breaking down barriers to self-sufficiency, creating	
73	a safer and more inclusive community	
74	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,000,000
75	For a program located in a city not within a county that fosters inclusion	
76	of minority and women-owned businesses on construction projects	
77	From Temporary Assistance for Needy Families Federal Fund (0199)	
78	(including \$500,000 one-time). . . . .	1,000,000
79	For a non-profit, faith-based organization located in any home rule city	
80	with more than four hundred thousand inhabitants and located in	
81	more than one county which solely focuses on young African	
82	American males, ages 8 to 18 through four areas: socially,	
83	academically, emotionally, and spiritually in preparing program	

84	participants for employment, civic service, and high school	
85	completions and higher education	
86	From Temporary Assistance for Needy Families Federal Fund (0199)	
87	(one-time). . . . .	100,000
88	For an organization located in a city not within a county, whose mission	
89	is to empower individuals for social and economic growth through	
90	relationship and opportunity by facilitating supplemental education	
91	programs, job development and training, and community service	
92	programs for under-resourced individuals	
93	From Temporary Assistance for Needy Families Federal Fund (0199)	
94	(one-time). . . . .	750,000
95	For a program located in any home rule city with more than four hundred	
96	thousand inhabitants and located in more than one county to assist	
97	in job training, education and development to minority and women	
98	business enterprises	
99	From Temporary Assistance for Needy Families Federal Fund (0199)	
100	(one-time). . . . .	150,000
101	For a program in any home rule city with more than four hundred	
102	thousand inhabitants and located in more than one county to teach	
103	parenting curriculum and other skills to men, along with assisting	
104	them in finding employment, health care, dealing with civil and	
105	criminal charges and cases, and other social services thus allowing	
106	them to develop healthy and supportive relationships with their	
107	kids and families	
108	From Temporary Assistance for Needy Families Federal Fund (0199)	
109	(including \$150,000 one-time). . . . .	250,000
110	For a nonprofit organization in any home rule city with more than four	
111	hundred thousand inhabitants and located in more than one county	
112	that uses the game of basketball to build character, while making	
113	academics a priority and meet the needs of young men going	
114	through difficult circumstances	

115	From Temporary Assistance for Needy Families Federal Fund (0199)	
116	(one-time). . . . .	50,000
117	For a state-wide youth program that provides children from Missouri the	
118	opportunity to become a master of their own stories while	
119	obtaining transferable skills through acting, directing, and	
120	screenwriting in an effort for the children to make movies and	
121	memories	
122	From Temporary Assistance for Needy Families Federal Fund (0199)	
123	(one-time). . . . .	375,000
124	For a nonprofit organization located in a city with more than one hundred	
125	sixty thousand but fewer than two hundred thousand inhabitants to	
126	assist at-risk or foster care youth ranging in ages from 16 to 24	
127	years old by helping to identify and apply unique strengths in order	
128	to experience a successful, self-sufficient transition into adulthood	
129	From Temporary Assistance for Needy Families Federal Fund (0199)	
130	(one-time). . . . .	500,000
131	For a childcare organization located in a city not within a county, whose	
132	mission is to provide affordable childcare to underserved and first	
133	generation families with an emphasis on holistic relationships,	
134	opportunity, supplemental education programs, job development	
135	and training, and family resources	
136	From Temporary Assistance for Needy Families Federal Fund (0199)	
137	(one-time). . . . .	250,000
138	For a program in any city with more than one hundred twenty-five	
139	thousand but fewer than one-hundred sixty thousand inhabitants to	
140	reduce community gun violence in high crime and impoverished	
141	neighborhoods by providing youth enrichment classes, education	
142	resources, mentorship and parental education to build and	
143	strengthen families, and create career pathways through	
144	apprenticeship or higher education	
145	From Temporary Assistance for Needy Families Federal Fund (0199)	
146	(one-time). . . . .	500,000

147	For the employee and program expenses for a nonprofit organization	
148	located in a city not within a county to organize, advocate and	
149	develop leadership capacity for the families of incarcerated and	
150	formerly incarcerated individuals impacted by the criminal legal	
151	system, police and state violence in the city	
152	From Temporary Assistance for Needy Families Federal Fund (0199)	
153	(one-time). . . . .	500,000
154	For an organization founded in 1922 that provides and deploys	
155	accountable funding and support for nonprofits statewide focused	
156	on basic needs, financial stability, childhood development and	
157	youth services, health and wellbeing, and education	
158	From Temporary Assistance for Needy Families Federal Fund (0199)	
159	(one-time). . . . .	10,000,000
160	For a nonprofit organization located in any county with more than four	
161	hundred thousand but fewer than five hundred thousand	
162	inhabitants whose mission is to provide school districts' students	
163	personnel with suicide prevention skills and awareness, training on	
164	social media harassment and bullying interventions, and mental	
165	health therapy resources	
166	From Temporary Assistance for Needy Families Federal Fund (0199)	
167	(one-time). . . . .	<u>250,000</u>
168	Total. . . . .	\$65,839,884

Section 11.160. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	For the Temporary Assistance for Needy Families (TANF) benefits and	
5	Temporary Assistance (TA) Diversion transitional benefits	
6	From General Revenue Fund (0101). . . . .	\$3,856,800
7	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	16,200,000
8	For support to Food Banks' effort to provide services and food to	
9	low-income individuals	



- 10 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 10,000,000
- 11 For an evidence-based program through a school-based early warning and  
12 response system that improves student attendance, behavior and  
13 course performance in reading and math by identifying the root  
14 causes for student absenteeism, classroom disruption, and course  
15 failure
- 16 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 1,000,000
- 17 For payments to qualified agencies for TANF or TANF maintenance of  
18 effort after school support programs
- 19 From Temporary Assistance for Needy Families Federal Fund (0199)  
20 (including \$1,000,000 one-time). . . . . 2,000,000
- 21 For payments to qualified agencies for TANF or TANF maintenance of  
22 effort out of school support programs
- 23 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 2,000,000
- 24 For services that provide assistance and engagement to address critical  
25 areas of need for low income individuals, families, and children  
26 located in a city not within a county
- 27 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 250,000
- 28 For a program located in a city not within a county that helps youth,  
29 families, and older adults attain self-sustaining lives by providing  
30 innovative social, educational and recreational resources
- 31 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 200,000
- 32 For a public school located in a city with more than one thousand nine  
33 hundred but fewer than two thousand one hundred fifty inhabitants  
34 and located in a county with more than twenty-two thousand but  
35 fewer than twenty-five thousand inhabitants and with a county seat  
36 with more than five hundred but fewer than nine hundred, a public  
37 school located in a city with more than twelve thousand five  
38 hundred but fewer than fourteen thousand inhabitants and located  
39 in a county with more than fifty thousand but fewer than sixty  
40 thousand inhabitants and with a county seat with more than twelve

41 thousand six hundred but fewer than fifteen thousand inhabitants,  
42 and a public school located in a city with more than seven  
43 thousand but fewer than eight thousand inhabitants and that is the  
44 county seat of a county with more than fifteen thousand seven  
45 hundred but fewer than seventeen thousand six hundred  
46 inhabitants, for a model that uses integrated student support in  
47 collaboration with local communities to address barriers to student  
48 success  
49 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 600,000

50 For an organization with a program with the goal of reaching  
51 independence from poverty through support, education, career  
52 development, financial planning, and mentoring located in a city  
53 with more than one hundred sixty thousand but fewer than two  
54 hundred thousand inhabitants  
55 From Temporary Assistance for Needy Families Federal Fund (0199)  
56 (including \$300,000 one-time). . . . . 1,000,000

57 For a program, located in a city not in within a county, that offers  
58 community housing and community integration to adults with  
59 developmental disabilities in nurturing, positive, and stable  
60 home-like environments  
61 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 230,000

62 For a program that helps older adults live with dignity and independence  
63 in their housing by providing case management, counseling, and  
64 reverse mortgage counseling  
65 From Temporary Assistance for Needy Families Federal Fund (0199)  
66 (one-time). . . . . 250,000

67 For a century-old viable non-profit entity located in a city not within a  
68 county that annually serves over one hundred thousand clients  
69 regionally in efforts to de-escalate violence and offer conflict  
70 mediation and connects neighborhood residents with the necessary  
71 viable resources and services, in an effort to reduce crime,  
72 violence, and to improve the quality of life  
73 From Budget Stabilization Fund (0522) (one-time). . . . . 1,500,000

74	For a nonprofit organization located in any home rule city with more than	
75	four hundred thousand inhabitants and located in more than one	
76	county that provides programs and services including math,	
77	science, and computer tutoring; jobs skills training; transportation;	
78	food and clothing programs; and sports programs	
79	From General Revenue Fund (0101) (one-time). . . . .	500,000
80	For a nonprofit organization serving youth for over twenty years that	
81	enables young people to reach their full potential as productive,	
82	caring, responsible citizens by providing a club experience,	
83	including after school and summer programs that assures success	
84	located in any city with more than sixteen thousand but fewer than	
85	eighteen thousand inhabitants and that is the county seat of a	
86	county with more than forty thousand but fewer than fifty thousand	
87	inhabitants	
88	From General Revenue Fund (0101) (one-time). . . . .	2,000,000
89	For a nonprofit organization founded in 2016 located in any home rule	
90	city with more than four hundred inhabitants and located in more	
91	than one county, that is providing access to fresh, affordable and	
92	healthy foods to over 250,000 local residents experiencing food	
93	insecurity	
94	From Temporary Assistance for Needy Families Federal Fund (0199)	
95	(one-time). . . . .	100,000
96	For a nonprofit, little league baseball organization in any home rule city	
97	with more than four hundred thousand inhabitants and located in	
98	more than one county to educate, inspire and empower young men	
99	to become community leaders	
100	From Temporary Assistance for Needy Families Federal Fund (0199)	
101	(one-time). . . . .	50,000
102	For a sports enrichment park in any home rule city with more than four	
103	hundred thousand inhabitants and located in more than one county	
104	for students that provides a supervised and structured environment	

105	for empowering youth to develop self-esteem, basic life skills,	
106	respect for the rights of others and property, all through: sport,	
107	fitness, cultural, and educational programming	
108	From Temporary Assistance for Needy Families Federal Fund (0199)	
109	(one-time). . . . .	100,000
110	For a not-for-profit organization, located in any city not within a county,	
111	for a male mentoring program founded in 1984	
112	From Temporary Assistance for Needy Families Federal Fund (0199)	
113	(one-time). . . . .	126,000
114	For a non-profit organization, located in any city not within a county, that	
115	assists incarcerated women with reuniting or uniting them with	
116	their children, along with providing any social skill needs,	
117	academic needs, or other necessities that will empower them to	
118	stay productive	
119	From Temporary Assistance for Needy Families Federal Fund (0199)	
120	(one-time). . . . .	<u>250,000</u>
121	Total. . . . .	\$42,212,800

## Section 11.161. To the Department of Social Services

2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county and	
4	was founded in 2015, provided that said organization provides	
5	mentoring, family counseling, and tutoring services for young men	
6	ranging in ages from 8 to 18 years old, and further provided that	
7	funds shall be used for transportation needs, meeting space rental,	
8	part-time mentoring coordinators, and healthy food choices during	
9	weekend events	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	
11	(one-time). . . . .	\$100,000

## Section 11.162. To the Department of Social Services

2	For the Family Support Division	
3	For a not-for-profit, founded in 1978 and located in a city not within a	
4	county, that for over 45 years has been strengthening 39 member	
5	neighborhoods through programming that brings people from	

6 different communities together to meet, exchange ideas and  
 7 promote best practices, provided that such funds be used for  
 8 transportation, food security, youth leadership activities, and  
 9 community cleanup projects  
 10 From Temporary Assistance for Needy Families Federal Fund (0199)  
 11 (one-time). . . . . \$30,000

Section 11.163. To the Department of Social Services

2 For the Family Support Division  
 3 For a not-for-profit organization located in a city not within a county that  
 4 has been in operation for over 100 years and provides children and  
 5 family services  
 6 From Temporary Assistance for Needy Families Federal Fund (0199)  
 7 (including \$1,000,000 one-time). . . . . \$4,000,000

Section 11.164. To the Department of Social Services

2 For the Family Support Division  
 3 For a not-for-profit organization located in a city with more than four  
 4 hundred thousand inhabitants and located in more than one county  
 5 with 25 or more years of experience in ensuring every child  
 6 receives a great foundation for academic success provided that  
 7 such organization meets the needs of children birth to age 12  
 8 From Temporary Assistance for Needy Families Federal Fund (0101)  
 9 (one-time). . . . . \$62,000

Section 11.165. To the Department of Social Services

2 For the Family Support Division  
 3 For alternatives to abortion services, including the provision of diapers  
 4 and other infant hygiene products to women who qualify for  
 5 alternative to abortion services, provided that if the Department  
 6 grants or allocates funds to certain not-for-profit organizations or  
 7 regions of the state that are unused or anticipated to be unused,  
 8 then the Department shall redistribute such funds to other  
 9 not-for-profit organizations or regions of the state to ensure that all  
 10 the funds appropriated are available to serve women who qualify  
 11 for alternatives to abortion services, and further provided that the



12	Department shall not limit the amount that can be expended per client	
13	From General Revenue Fund (0101). . . . .	\$2,033,561
14	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	6,300,000
15	From Department of Social Services Federal Fund (0610). . . . .	50,000
16	For the alternatives to abortion public awareness program, including	
17	assistance to contractors and subcontractors with the Department	
18	for alternatives to abortion services, to help alternatives to abortion	
19	agencies reach pregnant women at risk for having abortions when	
20	such agencies are blocked or in any other way suppressed by any	
21	search engine, social media platform, or digital advertising	
22	network	
23	From General Revenue Fund (0101). . . . .	275,000
24	For a healthy marriage and fatherhood initiative	
25	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	2,500,000
26	For a healthy marriage and fatherhood initiative with a primary office	
27	location in a city with more than one hundred sixty thousand but	
28	fewer than two hundred thousand inhabitants	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	
30	(one-time). . . . .	500,000
31	For the implementation and expansion of a healthy marriage and	
32	fatherhood initiative in any city with more than one hundred	
33	twenty-five thousand but fewer than one hundred sixty thousand	
34	inhabitants	
35	From Temporary Assistance for Needy Families Federal Fund (0199)	
36	(one-time). . . . .	250,000
37	For a not for profit, organization which was founded in 2008 and located	
38	in any city with more than one hundred twenty-five thousand but	
39	fewer than one hundred sixty thousand inhabitants provided the	
40	funds are used for the implementation and expansion of	
41	responsible fatherhood services and healthy marriage activities	

42	From Temporary Assistance for Needy Families Federal Fund (0199)	
43	(one-time). . . . .	<u>250,000</u>
44	Total. . . . .	\$12,158,561

## Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101). . . . .	\$10,872

## Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund (0101). . . . .	\$25,420,885

## Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For Blind Pension and supplemental payments to blind persons, provided	
4	that the Department of Social Services, whenever it calculates a	
5	new estimated rate or rates for the Blind Pension and/or	
6	supplemental payments to blind persons for the upcoming fiscal	
7	year, shall transmit the new estimated rate or rates, as well as the	
8	accompanying assumptions and calculations used to create the new	
9	estimated rate or rates, to the following organizations: Missouri	
10	Council for the Blind, National Federation of the Blind of	
11	Missouri, and the State Rehabilitation Council	
12	From Blind Pension Fund (0621). . . . .	\$38,920,024

## Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For community services programs provided by Community Action	
4	Agencies or other not-for-profit organizations under the provisions	
5	of the Community Services Block Grant	
6	From Department of Social Services Federal Fund (0610). . . . .	\$23,637,000

## Section 11.190. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Emergency Solutions Grant Program
- 4 From Department of Social Services Federal Stimulus Fund (2355). . . . . \$1,500,000

## Section 11.195. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Food Distribution Program, the receipt and disbursement of
- 4       Donated Food Program payments and for the Local Food Purchase
- 5       Assistance Cooperative Program
- 6 From Department of Social Services Federal Fund (0610). . . . . \$6,777,682
- 7 From Department of Social Services Federal Stimulus - 2021
- 8       Fund (2456). . . . . 6,100,000
- 9 For a nonprofit organization founded in 2017 to open a cooperatively
- 10       owned grocery store that will provide locally grown, fresh produce
- 11       from state farmers, and other locally sourced products and meats
- 12       located in any county with more than one million inhabitants
- 13 From General Revenue Fund (0101) (one-time) . . . . . 1,904,000
- 14 Total. . . . . \$14,781,682

## Section 11.200. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Low-Income Home Energy Assistance Program, provided the
- 4       eligible household income does not exceed one hundred and fifty
- 5       percent (150%) of the federal poverty level or sixty percent (60%)
- 6       of the state median income (SMI)
- 7 From Department of Social Services Federal Fund (0610). . . . . \$101,619,871
- 8 From Department of Social Services Federal Stimulus Fund (2355). . . . . 2,029,933
- 9 For the Low-Income Household Drinking Water and Wastewater
- 10       Emergency Assistance Program, provided the eligible household
- 11       income does not exceed one hundred and fifty percent (150%) of
- 12       the federal poverty level or sixty percent (60%) of the state median
- 13       income (SMI)
- 14 From Department of Social Services Federal Stimulus Fund (2355). . . . . 8,833,194

15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456).....	<u>9,687,425</u>
17	Total .....	\$122,170,423

## Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that builds	
4	homes and communities that is dedicated to eliminating	
5	substandard housing in a city not within a county and empowers	
6	local families to build and purchase their own home	
7	From General Revenue Fund (0101). ....	\$250,000

## Section 11.207. To the Department of Social Services

2	For the Family Support Division	
3	For the staffing, infrastructure, and technology expenses for a nonprofit	
4	established in 2022 to lead transformational system-wide change in	
5	ending homelessness located in a city not within a county	
6	From General Revenue Fund (0101) (one-time). ....	\$2,000,000

## Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund (0101). ....	\$5,000,000
7	From Temporary Assistance for Needy Families Federal Fund (0199). ....	1,600,000
8	From Department of Social Services Federal Fund (0610). ....	2,500,000
9	From Department of Social Services Federal Stimulus - 2021 Fund	
10	(2456).....	8,309,001

11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199). ....	562,137

13	For emergency shelter services for women and children victims of	
14	domestic violence with substance history located in any home rule	
15	city with more than four hundred thousand inhabitants and located	
16	in more than one county	

17	From Temporary Assistance for Needy Families Federal Fund (0199)	
18	(one-time). . . . .	200,000
19	For a nonprofit organization in any city with more than four hundred	
20	thousand inhabitants and located in more than one county to	
21	support domestic violence survivors, provides essential resources	
22	to end period poverty, empowers college bound and non-	
23	traditional students and inspires cancer patients	
24	From Temporary Assistance for Needy Families Federal Fund (0199)	
25	(one-time). . . . .	<u>50,000</u>
26	Total. . . . .	\$18,221,138

## Section 11.212. To the Department of Social Services

2	For the Family Support Division	
3	For a transitional housing project to provide transitional housing for	
4	survivors of domestic violence and their children located in any	
5	county with more than two hundred thirty thousand but fewer than	
6	two hundred sixty thousand inhabitants	
7	From General Revenue Fund (0101) (one-time). . . . .	\$3,000,000

## Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service. . . . .	\$464,635
6	Expense and Equipment. . . . .	<u>100,010</u>
7	From Victims of Crime Act Federal Fund (0146). . . . .	564,645
8	For training and technical assistance expenses for the Victims of Crime	
9	Act program	
10	Expense and Equipment	
11	From Victims of Crime Act Federal Fund (0146). . . . .	<u>500,000</u>
12	Total (Not to exceed 8.00 F.T.E.). . . . .	\$1,064,645

## Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	



4	For grants to organizations for services and programs to assist victims of	
5	crime, provided that such funds shall be awarded through a	
6	competitive grant process	
7	From General Revenue Fund (0101) (one-time). . . . .	30,000,000
8	From Victims of Crime Act Federal Fund (0146). . . . .	<u>49,331,537</u>
9	Total. . . . .	\$79,331,537

## Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of sexual assault, provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101). . . . .	\$3,750,000
8	From Department of Social Services Federal Stimulus - 2021	
9	Fund (2456). . . . .	<u>2,940,803</u>
10	Total. . . . .	\$6,690,803

## Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For the administration of blind services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Personal Service. . . . .	\$1,025,139
6	Expense and Equipment. . . . .	<u>135,715</u>
7	From General Revenue Fund (0101). . . . .	1,160,854
8	Personal Service. . . . .	3,798,319
9	Expense and Equipment. . . . .	<u>753,032</u>
10	From Department of Social Services Federal Fund (0610). . . . .	<u>4,551,351</u>
11	Total (Total not to exceed 102.69 F.T.E.). . . . .	\$5,712,205

## Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101). . . . .	\$1,507,789
6	From Department of Social Services Federal Fund (0610). . . . .	6,436,444

7	From Family Services Donations Fund (0167). . . . .	99,995
8	From Blindness Education, Screening and Treatment Program Fund	
9	(0892). . . . .	<u>349,000</u>
10	Total. . . . .	\$8,393,228

## Section 11.237. To the Department of Social Services

2	For the Family Support Division	
3	For a wheelchair accessible van, a clinic remodel, and general operating	
4	expenses to a nonprofit organization established in 1911 that	
5	enhances independence, empowers individuals, and enriches the	
6	lives of people who are visually impaired or blind located in a city	
7	not within a county	
8	From General Revenue Fund (0101) (one-time). . . . .	\$300,000

## Section 11.240. To the Department of Social Services

2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610). . . . .	\$42,003,034

## Section 11.242. To the Department of Social Services

2	For the Family Support Division	
3	For programs which are engaged in the resettling of refugees and legal	
4	immigrants	
5	From Budget Stabilization Fund (0522) (one-time). . . . .	\$5,000,000

## Section 11.245. To the Department of Social Services

2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service. . . . .	\$3,335,053
7	Expense and Equipment. . . . .	<u>2,537,371</u>
8	From General Revenue Fund (0101). . . . .	5,872,424
9	Personal Service. . . . .	18,258,710
10	Expense and Equipment. . . . .	<u>7,672,795</u>
11	From Department of Social Services Federal Fund (0610). . . . .	25,931,505

12	Personal Service. ....	2,344,969
13	Expense and Equipment. ....	<u>396,390</u>
14	From Child Support Enforcement Fund (0169).....	2,741,359
15	For free mediation services for child support cases in the Parenting Court	
16	of any county with more than two hundred thirty thousand but	
17	fewer than two hundred sixty thousand inhabitants	
18	From General Revenue Fund (0101) (one-time). ....	<u>50,000</u>
19	Total (Not to exceed 584.04 F.T.E.). ....	\$34,595,288

## Section 11.247. To the Department of Social Services

2	For the Family Support Division	
3	For the Child Support Enforcement Call Center	
4	For state operated call center administrative and operational expenses	
5	Personal Service. ....	\$835,308
6	Expense and Equipment. ....	<u>614,737</u>
7	From General Revenue Fund (0101). ....	1,450,045
8	Personal Service. ....	1,594,428
9	Expense and Equipment. ....	<u>1,297,492</u>
10	From Department of Social Services Federal Fund (0610). ....	2,891,920
11	Personal Service. ....	105,591
12	Expense and Equipment. ....	<u>112,036</u>
13	From Child Support Enforcement Fund (0169).....	<u>217,627</u>
14	Total (Not to exceed 67.20 F.T.E.). ....	\$4,559,592

## Section 11.250. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.950	
7	From General Revenue Fund (0101). ....	\$2,240,491
8	From Department of Social Services Federal Fund (0610). ....	14,886,582

9	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
10	Total .....	\$17,527,285

## Section 11.255. To the Department of Social Services

## 2 For the Family Support Division

## 3 For reimbursements to the federal government for federal Temporary

## 4 Assistance for Needy Families payments, refunds of bonds,

## 5 refunds of support payments or overpayments, and distributions to

## 6 families

7 From Department of Social Services Federal Fund (0610). .... \$51,500,000

8 From Debt Offset Escrow Fund (0753). .... 9,000,000

9 Total .....

		\$60,500,000
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## Section 11.260. To the Department of Social Services

## 2 Funds are to be transferred out of the State Treasury to the

## 3 Department of Social Services Federal Fund

4 From Debt Offset Escrow Fund (0753). .... \$955,000

## 5 Funds are to be transferred out of the State Treasury to the Child

## 6 Support Enforcement Fund

7 From Debt Offset Escrow Fund (0753). .... 245,000

8 Total .....

		\$1,200,000
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## Section 11.300. To the Department of Social Services

## 2 For the Children's Division, provided three percent (3%) flexibility is

## 3 allowed from this section to Section 11.950

4 Personal Service. .... \$1,800,644

5 Expense and Equipment. .... 1,732,153

6 From General Revenue Fund (0101). .... 3,532,797

## 7 Personal Service

8 From Temporary Assistance for Needy Families Federal Fund (0199). .... 852,574

9 Personal Service. .... 1,730,499

10 Expense and Equipment. .... 1,027,628

11 From Department of Social Services Federal Fund (0610). .... 2,758,127

12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120).....	55,493
14	Expense and Equipment	
15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456).....	<u>929,438</u>
17	Total (Not to exceed 75.43 F.T.E.).	\$8,128,429

## Section 11.302. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service. ....	\$4,524,302
7	Expense and Equipment. ....	<u>79,335</u>
8	From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.).	\$4,603,637

## Section 11.305. To the Department of Social Services

2	For the Children's Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided five percent (5%) flexibility is allowed from	
5	Section 11.305 to Section 11.302, and further provided fifty	
6	percent (50%) flexibility is allowed between Sections 11.305,	
7	11.306, and 11.307	
8	For the Children's Division field staff and operations	
9	Personal Service. ....	\$42,031,592
10	Expense and Equipment (including \$337,336 one-time).....	<u>3,767,726</u>
11	From General Revenue Fund (0101). ....	45,799,318
12	Personal Service. ....	13,735,624
13	Expense and Equipment. ....	<u>1,801,639</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199). ....	15,537,263
15	Personal Service. ....	39,324,460
16	Expense and Equipment (including \$89,764 one-time).....	<u>3,621,431</u>
17	From Department of Social Services Federal Fund (0610). ....	42,945,891



18	Personal Service. ....	93,457
19	Expense and Equipment. ....	<u>35,558</u>
20	From Health Initiatives Fund (0275). ....	129,015
21	For recruitment and retention services	
22	From General Revenue Fund (0101). ....	1,226,992
23	From Department of Social Services Federal Fund (0610). ....	1,101,008
24	For the expansion of a foster care portal software that can be accessed by	
25	children's division caseworkers, licensed foster families, foster	
26	care licensure applicants, parents or guardians of children in foster	
27	care and other key parties to ensure streamlined communication	
28	and information sharing	
29	From General Revenue Fund (0101). ....	500,000
30	For expanding the reach of the Foster Care Wellness pilot Module	
31	statewide	
32	From General Revenue Fund (0101). ....	1,925,000
33	From Department of Social Services Federal Fund (0610). ....	19,125,000
34	For purchase of child items and field office family room items	
35	From Federal Earnings Fund (0558) (one-time). ....	<u>1,150,000</u>
36	Total (Not to exceed 1,796.86 F.T.E.).....	\$129,439,487

Section 11.306. To the Department of Social Services

2	For the Children's Division	
3	For Prevention	
4	For administrative expenses of the Family Centered Services (FCS)	
5	program, provided five percent (5%) flexibility is allowed between	
6	personal service and expense and equipment, and further provided	
7	fifty percent (50%) flexibility is allowed between Sections 11.305,	
8	11.306, and 11.307	
9	Personal Service. ....	\$2,514,081
10	Expense and Equipment (including \$126,452 one-time).....	<u>340,022</u>
11	From General Revenue Fund (0101). ....	2,854,103

12	Personal Service. ....	773,159
13	Expense and Equipment (including \$38,888 one-time).....	<u>104,568</u>
14	From Department of Social Services Federal Fund (0610). ....	<u>877,727</u>
15	Total (Not to exceed 20.00 F.T.E.). ....	\$3,731,830

## Section 11.307. To the Department of Social Services

2 For the Children's Division

3 For Prevention

4 For Team Decision Making (TDM) administrative expenses, provided five

5 percent (5%) flexibility is allowed between personal service and

6 expense and equipment, and further provided fifty percent (50%)

7 flexibility is allowed between Sections 11.305, 11.306, and 11.307

8 Personal Service. .... \$2,514,081

9 Expense and Equipment (including \$126,452 one-time)..... 340,022

10 From General Revenue Fund (0101). .... 2,854,103

11 Personal Service. .... 773,159

12 Expense and Equipment (including \$38,888 one-time)..... 104,56813 From Department of Social Services Federal Fund (0610). .... 877,727

14 Total (Not to exceed 20.00 F.T.E.). .... \$3,731,830

## Section 11.310. To the Department of Social Services

2 For the Children's Division

3 For the development and integration of a new comprehensive child

4 welfare information system

5 Expense and Equipment

6 From Budget Stabilization Fund (0522). .... \$6,000,000

7 From Department of Social Services Federal Fund (0610). .... 2,000,000

8 Total. .... \$8,000,000

## Section 11.315. To the Department of Social Services

2 For the Children's Division

3 For Children's Division staff training, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 Expense and Equipment

6 From General Revenue Fund (0101). .... \$1,085,056

7 From Department of Social Services Federal Fund (0610). .... 590,243

8	For specialized investigation skills training	
9	Expense and Equipment	
10	From Department of Social Services Federal Stimulus - 2021 Fund	
11	(2456).....	<u>650,607</u>
12	Total .....	\$2,325,906

## Section 11.318. To the Department of Social Services

2	For the Children's Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal services and expense and equipment	
7	Personal Service. ....	\$59,070
8	Expense and Equipment (including \$5,561 one-time).....	<u>12,614</u>
9	From General Revenue Fund (0101). ....	71,684
10	Personal Service. ....	34,692
11	Expense and Equipment (including \$3,266 one-time).....	<u>7,407</u>
12	From Department of Social Services Federal Fund (0610). ....	<u>42,099</u>
13	Total (Not to exceed 1.00 F.T.E.). ....	\$113,783

## Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus - 2021 Fund	
6	(2456).....	\$278,833
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a program	
9	that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (0101). ....	<u>150,000</u>
12	Total .....	\$428,833

## Section 11.325. To the Department of Social Services

2 For the Children's Division

3 For prevention services and programs for children and families to assist

4 children to remain safely in their homes and prevent the need for

5 foster care placement

6 Brief Strategic Family Therapy (BSFT)

7 From General Revenue Fund (0101). . . . . \$1,037,787

8 From Department of Social Services Federal Fund (0610). . . . . 1,037,787

9 Parent-Child Interaction Therapy (PCIT)

10 From General Revenue Fund (0101). . . . . 995,630

11 From Department of Social Services Federal Fund (0610). . . . . 995,630

12 Birth Match Program as set forth in Section, 210.156 RSMo

13 From Temporary Assistance for Needy Families Federal Fund

14 (0199). . . . . 558,065

15 Total. . . . . \$4,624,899

## Section 11.327. To the Department of Social Services

2 For the Children's Division

3 For contractual payments to provide legal assistance to kinship placements

4 referred by the division to help children remain safely with kinship

5 caregivers and prevent the need for foster care placement

6 From General Revenue Fund (0101). . . . . \$500,000

## Section 11.330. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is

3 allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375,

4 and 11.385, and further provided three percent (3%) flexibility is

5 allowed from this section to Section 11.950

6 For children's treatment services including, but not limited to, home-based

7 services, day treatment services, preventive services, family

8 reunification services, or intensive in-home services

9 From General Revenue Fund (0101). . . . . \$15,268,036

10 From Title XIX - Federal Fund (0163). . . . . 50,000

11	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	425,286
12	From Department of Social Services Federal Fund (0610). . . . .	9,796,892
13	For crisis care	
14	From General Revenue Fund (0101). . . . .	<u>2,316,000</u>
15	Total. . . . .	\$27,856,214

## Section 11.332. To the Department of Social Services

2	For the Children's Division	
3	For costs associated with the implementation of the Family First	
4	Prevention Services Act	
5	Grants to providers to develop community settings	
6	From Department of Social Services Federal Fund (0610) (one-time). . . . .	\$5,000,000
7	Contract for coordination and development of community	
8	settings	
9	From General Revenue (0101) (one-time). . . . .	500,000
10	From Department of Social Services Federal Fund (0610) (one-time). . . . .	500,000
11	Development and start-up of new prevention programs that meet	
12	FFPSA criteria	
13	From Department of Social Services Federal Fund (0610) (one-time). . . . .	3,400,000
14	Other expense and equipment related expenses	
15	From Department of Social Services Federal Fund (0610) (one-time). . . . .	<u>250,000</u>
16	Total. . . . .	\$9,650,000

## Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided five percent (5%) flexibility is allowed between	
6	Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385	
7	From General Revenue Fund (0101). . . . .	\$1,843,367
8	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,052,158
9	From Department of Social Services Federal Fund (0610). . . . .	991,004



10	For foster care treatment costs in an outdoor learning foster care program	
11	that is licensed or accredited for treatment programming with the	
12	reimbursement rate for this service determined by a cost study for	
13	payment in addition to other service rates for the foster child,	
14	provided that such reimbursement rate shall not exceed the	
15	appropriation authority, and further provided that no funds shall be	
16	expended to any vendor who fails to report a crime as required by	
17	law and/or failed to remove an employee from duties related to the	
18	treatment program upon becoming aware of a charge or indictment	
19	From General Revenue Fund (0101). . . . .	183,385
20	From Department of Social Services Federal Fund (0610). . . . .	316,615
21	For awards to licensed community-based foster care and adoption	
22	recruitment programs	
23	From Foster Care and Adoptive Parents Recruitment	
24	and Retention Fund (0979).. . . .	<u>15,000</u>
25	Total. . . . .	\$4,401,529

## Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For foster care maintenance payments, provided five percent (5%)	
4	flexibility is allowed between Sections 11.330, 11.335, 11.340,	
5	11.355, 11.375, and 11.385	
6	From General Revenue Fund (0101). . . . .	\$52,030,015
7	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	21,051,177
8	From Department of Social Services Federal Fund (0610). . . . .	20,594,707
9	From Alternative Care Trust Fund (0905).. . . .	<u>8,000,000</u>
10	Total. . . . .	\$101,675,899

## Section 11.345. To the Department of Social Services

2	For the Children's Division	
3	For room and board expenses for children placed in a Therapeutic Foster	
4	Care (TFC) home setting	
5	From General Revenue Fund (0101). . . . .	\$4,566,746
6	From Department of Social Services Federal Fund (0610). . . . .	<u>1,902,621</u>
7	Total. . . . .	\$6,469,367

## Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For room and board expenses for children placed in Qualified Residential  
4 Treatment Program designated facilities, provided seventy-five  
5 percent (75%) flexibility is allowed between subsections within  
6 this section

7 For placements in Qualified Residential Treatment Program  
8 /non-Institution for Mental Disease (QRTP/non-IMD) designated  
9 facilities

10 From General Revenue Fund (0101). . . . . \$9,748,446

11 From Department of Social Services Federal Fund (0610). . . . . 3,327,448

12 For placements in Qualified Residential Treatment Program/Institution for  
13 Mental Disease (QRTP/IMD) designated facilities

14 From General Revenue Fund (0101). . . . . 8,247,460

15 From Department of Social Services Federal Fund (0610). . . . . 2,713,113

16 Total. . . . . \$24,036,467

## Section 11.355. To the Department of Social Services

2 For the Children's Division

3 For residential treatment placements and therapeutic treatment services;  
4 and for the diversion of children from inpatient psychiatric  
5 treatment and services provided through comprehensive, expedited  
6 permanency systems of care for children and families, provided  
7 five percent (5%) flexibility is allowed between Sections 11.330,  
8 11.335, 11.340, 11.355, 11.375, and 11.385

9 From General Revenue Fund (0101). . . . . \$23,867,613

10 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 13,351,973

11 From Department of Social Services Federal Fund (0610). . . . . 8,462,356

12 Total. . . . . \$45,681,942

## Section 11.360. To the Department of Social Services

2 For the Children's Division

3 For contractual payments for expenses related to training of foster parents

4 From General Revenue Fund (0101). . . . . \$603,513

5	From Department of Social Services Federal Fund (0610). . . . .	<u>372,934</u>
6	Total . . . . .	\$976,447

## Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For costs associated with attending post-secondary education including,	
4	but not limited to tuition, books, fees, room and board for current	
5	or former foster youth, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	From General Revenue Fund (0101). . . . .	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	450,000
9	From Department of Social Services Federal Fund (0610). . . . .	<u>1,050,000</u>
10	Total . . . . .	\$1,688,848

## Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For comprehensive case management contracts through community-based	
4	organizations as described in Section 210.112, RSMo; the purpose	
5	of these contracts shall be to provide a system of care for children	
6	living in foster care, independent living, or residential care	
7	settings; services eligible under this provision may include, but are	
8	not limited to, case management, foster care, residential treatment,	
9	intensive in-home services, family reunification services, and	
10	specialized recruitment and training of foster care families,	
11	provided three percent (3%) flexibility is allowed from this section	
12	to Section 11.950	
13	From General Revenue Fund (0101). . . . .	\$35,251,584
14	From Department of Social Services Federal Fund (0610). . . . .	<u>21,685,931</u>
15	Total . . . . .	\$56,937,515

## Section 11.371. To the Department of Social Services

2	For the Children's Division	
3	For contracts for administration, management, direct supervision of staff,	
4	and to implement proven strategies and solutions for Children's	
5	Division offices	
6	From Department of Social Services Federal Fund (0610) (one-time). . . . .	\$5,000,000

## Section 11.375. To the Department of Social Services

## 2 For the Children's Division

3 For adoption subsidy payments, provided ten percent (10%) flexibility is  
 4 allowed between subsections within this section, and provided  
 5 five percent (5%) flexibility is allowed between Sections 11.330,  
 6 11.335, 11.340, 11.355, 11.375, and 11.385

7 From General Revenue Fund (0101). . . . . \$52,166,202

8 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 14,439,396

9 From Department of Social Services Federal Fund (0610). . . . . 49,789,561

10 For guardianship subsidy payments, provided ten percent (10%) flexibility  
 11 is allowed between subsections within this section, and provided  
 12 five percent (5%) flexibility is allowed between Sections 11.330,  
 13 11.335, 11.340, 11.355, 11.375, and 11.385

14 From General Revenue Fund (0101). . . . . 17,501,981

15 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 11,860,598

16 From Department of Social Services Federal Fund (0610). . . . . 14,661,120

17 Total. . . . . \$160,418,858

## Section 11.380. To the Department of Social Services

## 2 For the Children's Division

## 3 For Family Resource Centers

4 For a Family Resource Center with a primary office location, in any city  
 5 with more than one hundred five thousand but fewer than one  
 6 hundred twenty-five thousand inhabitants, to provide supports to  
 7 meet the needs of children impacted by foster care or are at risk of  
 8 entering foster care and their foster/adoptive/kinship/guardianship  
 9 families including, but not limited to: information dissemination  
 10 via print and social media; training to caregivers and professionals  
 11 regarding trauma, attachment, and emerging best practices; peer  
 12 support groups; social and community activities; financial and/or  
 13 material supports; respite care; advocacy, navigation, and support,  
 14 including kinship navigator and Fostering Prevention; in-home  
 15 therapeutic services, including Behavioral Interventionist Program;  
 16 and youth aging out services, including the Community  
 17 Connections Youth Project Program and Aging Out Solutions.  
 18 And to provide recruitment efforts for children impacted by foster

19 care in these same counties, to secure foster/adoptive/kinship/  
 20 guardianship families through methods including, but not limited  
 21 to: traditional foster/adoptive family recruitment, with a focus on  
 22 meeting the unique cultural needs of children; specialized  
 23 foster/adoptive family recruitment, such as Treatment Foster Care,  
 24 Elevated Needs Foster Care, or Specialized care of a child with  
 25 medical or other special needs; child-specific recruitment for older  
 26 youth and sibling groups, which may include family finding,  
 27 Extreme Family Finding, and 30 Days to Family  
 28 From General Revenue Fund (0101). . . . . \$3,198,434  
 29 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 391,910  
 30 From Department of Social Services Federal Fund (0610). . . . . 5,807,580

31 For a Family Resource Center with a primary office location, in any city  
 32 with more than forty thousand but fewer than fifty-one thousand  
 33 inhabitants and partially located in a county with more than  
 34 seventy thousand but fewer than eighty thousand inhabitants, to  
 35 provide supports to meet the needs of children impacted by foster  
 36 care or are at risk of entering foster care and their  
 37 foster/adoptive/kinship/ guardianship families: including, but not  
 38 limited to: information dissemination via print and social media;  
 39 training to caregivers and professionals regarding trauma,  
 40 attachment, and emerging best practices; peer support groups;  
 41 social and community activities; financial and/or material  
 42 supports; respite care; advocacy, navigation, and support,  
 43 including kinship navigator; in-home therapeutic services,  
 44 including Behavioral Interventionist Program; and youth aging out  
 45 services, including the Community Connections Youth Project  
 46 Program and Aging Out Solutions. And to provide recruitment  
 47 efforts for children impacted by foster care in these same counties,  
 48 to secure foster/adoptive/kinship/ guardianship families through  
 49 methods including, but not limited to: traditional foster/adoptive  
 50 family recruitment, with a focus on meeting the unique cultural  
 51 needs of children; specialized foster/adoptive family recruitment,  
 52 such as Treatment Foster Care, Elevated Needs Foster Care, or  
 53 Specialized care of a child with medical or other special needs;  
 54 child-specific recruitment for older youth and sibling groups,



55	which may include family finding, Extreme Family Finding, and	
56	30 Days to Family	
57	From General Revenue Fund (0101). . . . .	3,059,828
58	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	326,023
59	From Department of Social Services Federal Fund (0610). . . . .	4,686,171
60	For a Family Resource Center with a primary office location in any county	
61	with more than one million inhabitants to provide supports to meet	
62	the needs of children impacted by foster care and their	
63	foster/adoptive/kinship/guardianship families including, but not	
64	limited to: information dissemination via print and social media;	
65	training to caregivers and professionals regarding trauma,	
66	attachment, and emerging best practices; peer support groups;	
67	social and community activities; financial and/or material	
68	supports; respite care; advocacy, navigation, and support,	
69	including kinship navigator; in-home therapeutic services; and	
70	youth aging out services, including employment and housing. And	
71	to provide recruitment efforts for children impacted by foster care	
72	in these same counties, to secure foster/adoptive/kinship/	
73	guardianship families through methods including, but not limited	
74	to: traditional foster/adoptive family recruitment, with a focus on	
75	meeting the unique cultural needs of children through the	
76	RESPOND program; specialized foster/adoptive family	
77	recruitment, such as Treatment Foster Care, Elevated Needs Foster	
78	Care, or Specialized care of a child with medical or other special	
79	needs; child-specific recruitment for older youth and sibling	
80	groups, which may include family finding, Extreme Recruitment,	
81	and 30 Days to Family	
82	From General Revenue Fund (0101). . . . .	2,745,302
83	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	271,142
84	From Department of Social Services Federal Fund (0610). . . . .	3,889,565
85	For a Family Resource Center located in a city with more than sixteen	
86	thousand but fewer than eighteen thousand inhabitants and located	
87	in more than one county, and located in a city with more than four	
88	thousand nine hundred but fewer than five thousand six hundred	
89	inhabitants and located in a county with more than fourteen	

90	thousand but fewer than fifteen thousand seven hundred	
91	inhabitants and with a county seat with more than four thousand	
92	nine hundred but fewer than five thousand five hundred	
93	inhabitants, and located in a city with more than four thousand	
94	nine hundred but fewer than five thousand six hundred inhabitants	
95	and that is the county seat of a county with more than twelve	
96	thousand five hundred but fewer than fourteen thousand	
97	inhabitants	
98	From General Revenue Fund (0101). . . . .	600,000
99	For a Family Resource Center located in a county with more than	
100	seventeen thousand six hundred but fewer than nineteen thousand	
101	inhabitants and with a county seat with more than three hundred	
102	but fewer than one thousand inhabitants	
103	From General Revenue Fund (0101). . . . .	300,000
104	For a Family Resource Center located in any city with more than thirty-six	
105	thousand five hundred but fewer than forty thousand inhabitants	
106	From General Revenue Fund (0101). . . . .	500,000
107	For the Kinship Navigator program	
108	From Department of Social Services Federal Fund (0610). . . . .	372,318
109	For additional Behavioral Intervention Services in areas of need	
110	From Department of Social Services Federal Fund (0610). . . . .	<u>900,000</u>
111	Total . . . . .	\$27,048,273

## Section 11.385. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided five percent (5%) flexibility is allowed between Sections	
5	11.330, 11.335, 11.340, 11.355, 11.375, and 11.385	
6	From General Revenue Fund (0101). . . . .	\$1,947,584
7	From Department of Social Services Federal Fund (0610). . . . .	<u>3,671,219</u>
8	Total . . . . .	\$5,618,803

## Section 11.390. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 From General Revenue Fund (0101). . . . . \$2,249,475

6 From Department of Social Services Federal Fund (0610). . . . . 1,700,000

7 From Health Initiatives Fund (0275). . . . . 501,048

8 For the purpose of funding a child protection center located in any city

9 with more than four hundred thousand inhabitants and located in

10 more than one county, serving Jackson, Cass, and Lafayette

11 county, who helps to build a healthier community by leading the

12 multidisciplinary response to the prevention, identification, and

13 treatment of child abuse and violence through forensic interview,

14 family advocacy services, and therapy services for children and

15 families free of charge

16 From General Revenue Fund (0101) (one-time). . . . . 650,000

17 Total . . . . . \$5,100,523

## Section 11.392. To the Department of Social Services

2 For the Children's Division

3 For Regional Child Assessment Centers

4 For services and programs administered through the statewide association

5 of Regional Child Assessment Centers aimed at preventing and

6 combating the commercial sexual exploitation of children

7 From General Revenue Fund (0101). . . . . \$500,000

## Section 11.395. To the Department of Social Services

2 For the Children's Division

3 For residential placement payments to counties for children in the custody

4 of juvenile courts

5 From Department of Social Services Federal Fund (0610). . . . . \$175,000

## Section 11.400. To the Department of Social Services

2 For the Children's Division

3 For CASA IV-E allowable training costs

4 From Department of Social Services Federal Fund (0610). . . . . \$150,000

## Section 11.405. To the Department of Social Services

- 2 For the Children's Division
- 3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
- 4 Act Grant
- 5 From Department of Social Services Federal Fund (0610). . . . . \$350,309

## Section 11.415. To the Department of Social Services

- 2 For the Children's Division
- 3 For transactions involving personal funds of children in the custody of the
- 4 Children's Division
- 5 From Alternative Care Trust Fund (0905). . . . . \$8,000,000

## Section 11.500. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the Central Office and regional offices, provided three percent (3%)
- 4 flexibility is allowed from this section to Section 11.950
- 5 Personal Service. . . . . \$1,011,576
- 6 Expense and Equipment. . . . . 81,090
- 7 From General Revenue Fund (0101). . . . . 1,092,666
- 8 Personal Service. . . . . 242,808
- 9 Expense and Equipment. . . . . 13,855
- 10 From Title XIX - Federal Fund (0163). . . . . 256,663
- 11 Personal Service. . . . . 904,750
- 12 Expense and Equipment. . . . . 86,672
- 13 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . 991,422
- 14 Expense and Equipment
- 15 From Youth Services Treatment Fund (0843). . . . . 999
- 16 Total (Not to exceed 39.30 F.T.E.). . . . . \$2,341,750

## Section 11.505. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For treatment services, including foster care and contractual payments,
- 4 provided up to \$500,000 can be used for juvenile court diversion,

5	provided ten percent (10%) flexibility is allowed between federal	
6	funds within this section, and further provided three percent (3%)	
7	flexibility is allowed from this section to Section 11.950	
8	Personal Service. ....	\$23,427,323
9	Expense and Equipment (including \$330,281 one-time).....	<u>829,834</u>
10	From General Revenue Fund (0101). ....	24,257,157
11	Personal Service. ....	12,209,948
12	Expense and Equipment. ....	<u>1,514,661</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199). ....	13,724,609
14	Personal Service. ....	4,905,341
15	Expense and Equipment (including \$257,264 one-time).....	<u>3,828,233</u>
16	From Title XIX - Federal Fund (0163).....	8,733,574
17	Personal Service. ....	917,428
18	Expense and Equipment. ....	<u>1,125,020</u>
19	From Department of Social Services Federal Fund (0610). ....	2,042,448
20	Personal Service. ....	3,817,372
21	Expense and Equipment. ....	<u>3,854,787</u>
22	From DOSS Educational Improvement Fund (0620). ....	7,672,159
23	Personal Service. ....	170,842
24	Expense and Equipment. ....	<u>9,106</u>
25	From Health Initiatives Fund (0275). ....	179,948
26	Expense and Equipment	
27	From Youth Services Products Fund (0764).....	5,000
28	For overtime to non-exempt state employees and/or for paying otherwise	
29	authorized personal service expenditures in lieu of such overtime	
30	payments; non-exempt state employees identified by Section	
31	105.935, RSMo, will be paid first with any remaining funds to be	
32	used to pay overtime to any other state employees	
33	From General Revenue Fund (0101). ....	1,085,135



34	For payment distribution of Social Security benefits received on behalf of	
35	youth in care	
36	From Division of Youth Services Child Benefits Fund (0727). . . . .	<u>200,000</u>
37	Total (Not to exceed 996.38 F.T.E.). . . . .	\$57,900,030

## Section 11.510. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.950	
6	From General Revenue Fund (0101). . . . .	\$3,479,486
7	From Gaming Commission Fund (0286). . . . .	<u>500,000</u>
8	Total. . . . .	\$3,979,486

## Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.950	
5	Personal Service. . . . .	\$4,095,097
6	Expense and Equipment. . . . .	<u>8,747,256</u>
7	From General Revenue Fund (0101). . . . .	12,842,343
8	Personal Service. . . . .	439,065
9	Expense and Equipment. . . . .	<u>1,286,088</u>
10	From FMAP Enhancement - Expansion Fund (2466). . . . .	1,725,153
11	Personal Service. . . . .	8,135,886
12	Expense and Equipment. . . . .	<u>15,681,834</u>
13	From Department of Social Services Federal Fund (0610). . . . .	23,817,720
14	Personal Service. . . . .	517,355
15	Expense and Equipment. . . . .	<u>55,553</u>
16	From Pharmacy Rebates Fund (0114). . . . .	572,908
17	Personal Service. . . . .	125,202
18	Expense and Equipment. . . . .	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (0142). . . . .	357,910

20	Personal Service. ....	32,704
21	Expense and Equipment. ....	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (0144). ....	33,060
23	Personal Service. ....	539,195
24	Expense and Equipment. ....	<u>41,385</u>
25	From Health Initiatives Fund (0275). ....	580,580
26	Personal Service. ....	106,594
27	Expense and Equipment. ....	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271). ....	116,875
29	Personal Service. ....	501,135
30	Expense and Equipment. ....	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120). ....	989,176
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763). ....	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779). ....	438,742
36	Personal Service. ....	22,690
37	Expense and Equipment. ....	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958). ....	151,156
39	Personal Service. ....	54,842
40	Expense and Equipment. ....	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422). ....	<u>480,214</u>
42	Total (Not to exceed 247.70 F.T.E.). ....	\$42,108,847

Section 11.605. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For clinical services management related to the administration of the MO
- 4 HealthNet Pharmacy fee-for-service and managed care programs

5	and administration of the Missouri Rx Plan, provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101). . . . .	\$461,917
9	From Department of Social Services Federal Fund (0610). . . . .	12,214,032
10	From Third Party Liability Collections Fund (0120). . . . .	924,911
11	From Missouri Rx Plan Fund (0779). . . . .	62,947
12	From Pharmacy Rebates Fund (0114). . . . .	<u>497,648</u>
13	Total. . . . .	\$14,161,455

## Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service. . . . .	\$258,370
5	Expense and Equipment. . . . .	<u>3,130,458</u>
6	From General Revenue Fund (0101). . . . .	3,388,828
7	Personal Service. . . . .	258,370
8	Expense and Equipment. . . . .	<u>7,379,318</u>
9	From Department of Social Services Federal Fund (0610). . . . .	<u>7,637,688</u>
10	Total (Not to exceed 6.00 F.T.E.). . . . .	\$11,026,516

## Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610). . . . .	\$4,250,000
7	From Third Party Liability Collections Fund (0120). . . . .	<u>4,250,000</u>
8	Total. . . . .	\$8,500,000

## Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101) (including \$500,000 one-time). . . . .	\$42,011,988
6	From FMAP Enhancement - Expansion Fund (2466). . . . .	2,416,534

7	From Department of Social Services Federal Fund (0610) (including	
8	\$4,500,000 one-time). . . . .	117,564,767
9	From Health Initiatives Fund (0275). . . . .	1,591,687
10	From Uncompensated Care Fund (0108). . . . .	<u>430,000</u>
11	Total. . . . .	\$164,014,976

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3	For the competitive procurement of technology for a statewide closed-loop	
4	social service referral platform for addressing the social	
5	determinants of health, defined as nonclinical community and	
6	social factors such as housing, food security, transportation,	
7	financial strain, and interpersonal safety, that affect health,	
8	functioning, and quality-of-life outcomes; the platform shall:	
9	share information securely and consistent with all applicable	
10	federal and state laws regarding individual consent, personal health	
11	information, privacy, public records, and data security; provide	
12	support and be made available statewide, at minimum, to	
13	community-based organizations, state agencies; hospital system,	
14	county programs, and safety net healthcare providers; identify	
15	social care needs through embedded screening and other data	
16	analytics tools; coordinate social care referrals and interventions	
17	through closed-loop referrals which include not only if the referral	
18	occurred but the outcome of the referral; track and measure the	
19	outcomes of referrals and the impact of interventions; support	
20	client-level community health records where this information is	
21	longitudinally stored; and create a longitudinal view of a client's	
22	social care opportunities, the social care needs identified for this	
23	client, the social care services that this client has been connected	
24	to, and the outcomes of these social care interventions over time;	
25	the services procured with the platform shall include a community	
26	engagement team to support the development of multisector	
27	network, and provide the identification of, training, onboarding,	
28	and ongoing support for community-based organizations	
29	Expense and Equipment	
30	From General Revenue Fund (0101). . . . .	\$5,000,000

31	From Department of Social Services Federal Fund (0610). . . . .	<u>5,000,000</u>
32	Total . . . . .	\$10,000,000

## Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3	For the purpose of supporting the transformation of any or all of the state's	
4	existing Health Information Exchanges into a Health Data Utility	
5	by providing funds to enhance the existing HIE infrastructure for	
6	the purpose of data analysis focused on supporting MO HealthNet.	
7	Data analytics provided through the HIE(s) shall provide analysis	
8	to MO HealthNet and members focused on enhancing care	
9	delivery and system efficiency in the MO HealthNet program and	
10	improving health care delivery and outcomes in under-served	
11	communities. All HIEs shall be required to maintain strict	
12	compliance with all patient privacy protections under HIPAA and	
13	any other applicable state or federal laws	
14	From General Revenue Fund (0101). . . . .	\$5,000,000
15	From Department of Social Services Federal Fund (0610). . . . .	<u>45,000,000</u>
16	Total . . . . .	\$50,000,000

## Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Money Follows the Person Program

4 From Department of Social Services Federal Fund (0610). . . . . \$1,532,549

## Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility

3 is allowed from this section to Section 11.950

4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	ten percent (10%) flexibility is allowed between this subsection	
8	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,	
9	11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and	
10	11.825	
11	From General Revenue Fund (0101). . . . .	\$150,415,220



12	From Title XIX - Federal Fund (0163).....	884,750,919
13	From Pharmacy Rebates Fund (0114). ....	260,835,622
14	From Third Party Liability Collections Fund (0120).....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (0144). ....	35,376,122
16	From Health Initiatives Fund (0275). ....	3,543,350
17	From Premium Fund (0885).....	3,800,000
18	For Medicare Part D Clawback payments, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections 11.700,	
20	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
21	11.770, 11.795, 11.810, 11.815, and 11.825	
22	From General Revenue Fund (0101). ....	<u>302,776,815</u>
23	Total. ....	<u>\$1,645,715,622</u>

## Section 11.705. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (0101). ....	\$1,396,065
6	From Missouri Rx Plan Fund (0779). ....	<u>1,188,774</u>
7	Total. ....	\$2,584,839

## Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Pharmacy Reimbursement Allowance Fund (0144). ....	\$108,000,000

## Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, asthma related services, diabetes prevention and obesity	
7	related services, services provided by chiropractic physicians, and	
8	family planning services under the MO HealthNet fee-for-service	
9	program, and for a comprehensive chronic care risk management	
10	program, and Major Medical Prior Authorization, provided ten	

11	percent (10%) flexibility is allowed between this subsection and	
12	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
13	11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825	
14	From General Revenue Fund (0101). . . . .	\$187,282,877
15	From Title XIX - Federal Fund (0163). . . . .	386,362,166
16	From Pharmacy Reimbursement Allowance Fund (0144). . . . .	10,000
17	From Health Initiatives Fund (0275). . . . .	1,427,081
18	From Third Party Liability Collections Fund (0120). . . . .	241,046
19	For a pilot program that focuses on providing clinical and case	
20	management support for pregnant women who are opioid addicted	
21	or display key risk factors which indicate a likelihood for	
22	addiction; the primary objective of such program(s) shall be	
23	avoiding births requiring extraordinary care due to Neonatal	
24	Abstinence Syndrome; the secondary objective is the treatment of	
25	the mother for substance use	
26	From General Revenue Fund (0101). . . . .	475,518
27	From Title XIX - Federal Fund (0163). . . . .	923,475
28	For a supplemental case management fee to support evidence-based,	
29	limited duration mental health treatments to children who have	
30	experienced severe physical, sexual, or emotional trauma as a	
31	result of abuse or neglect, provided that providers of these	
32	evidence-based services document appropriate training or	
33	certification in these models	
34	From General Revenue Fund (0101). . . . .	424,937
35	From Title XIX - Federal Fund (0163). . . . .	825,063
36	For payment of physician and related services to Certified Community	
37	Behavioral Health Organizations	
38	From General Revenue Fund (0101). . . . .	46,001,444
39	From Title XIX - Federal Fund (0163). . . . .	<u>65,756,880</u>
40	Total . . . . .	\$689,730,487

## Section 11.716. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly, including program	
4	funds for an additional location at a Federally Qualified Health	
5	Center that saw more than 45,000 patients last year in a county	
6	with more than two hundred sixty thousand but fewer than three	
7	hundred thousand inhabitants	
8	From General Revenue Fund (0101). . . . .	\$1,490,816
9	From Title XIX - Federal Fund (0163). . . . .	<u>2,894,583</u>
10	Total. . . . .	\$4,385,399

## Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
7	11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825	
8	From General Revenue Fund (0101). . . . .	\$2,522,857
9	From Title XIX - Federal Fund (0163). . . . .	5,596,682
10	From Health Initiatives Fund (0275). . . . .	<u>71,162</u>
11	Total. . . . .	\$8,190,701

## Section 11.725. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policy holders for	
4	health insurance, provided ten percent (10%) flexibility is allowed	
5	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
6	11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,	
7	11.815, and 11.825, and further provided three percent (3%)	
8	flexibility is allowed from this section to Section 11.950	
9	From General Revenue Fund (0101). . . . .	\$112,818,979
10	From Title XIX - Federal Fund (0163). . . . .	<u>250,322,001</u>
11	Total. . . . .	\$363,140,980

## Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding long-term care services

4 For care in nursing facilities under the MO HealthNet fee-for-service

5 program and for contracted services to develop model policies and

6 practices that improve the quality of life for long-term care

7 residents, provided ten percent (10%) flexibility is allowed

8 between this subsection and Sections 11.700, 11.715, 11.720,

9 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,

10 11.810, 11.815, and 11.825, and further provided five percent (5%)

11 flexibility is allowed from this subsection to the value based

12 incentive payments to nursing facilities subsection within this

13 section

14 From General Revenue Fund (0101). . . . . \$224,549,351

15 From Title XIX - Federal Fund (0163). . . . . 571,351,802

16 From Uncompensated Care Fund (0108). . . . . 58,516,478

17 From Third Party Liability Collections Fund (0120). . . . . 6,992,981

18 For value based incentive payments to nursing facilities

19 From General Revenue Fund (0101). . . . . 7,619,245

20 From Title XIX - Federal Fund (0163). . . . . 14,764,755

21 For home health for the elderly under the MO HealthNet fee-for-service

22 program, provided ten percent (10%) flexibility is allowed

23 between this subsection and Sections 11.700, 11.715, 11.720,

24 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,

25 11.810, 11.815, and 11.825

26 From General Revenue Fund (0101). . . . . 1,349,762

27 From Title XIX - Federal Fund (0163). . . . . 2,951,578

28 From Health Initiatives Fund (0275). . . . . 159,305

29 Total. . . . . \$888,255,257

## Section 11.735. To the Department of Social Services

2 For the MO HealthNet Division

3 For Nursing Facility Reimbursement Allowance payments as provided by

4 law

5 From Nursing Facility Reimbursement Allowance Fund (0196). . . . . \$372,982,362

## Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163).....	\$7,228,054
7	From Long Term Support UPL Fund (0724). ....	<u>3,722,714</u>
8	Total .....	\$10,950,768

## Section 11.745. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	
8	as authorized by the Children's Division for children in the care	
9	and custody of the Children's Division, provided ten percent (10%)	
10	flexibility is allowed between this subsection and Sections 11.700,	
11	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
12	11.770, 11.795, 11.810, 11.815, and 11.825	
13	From General Revenue Fund (0101). ....	\$114,191,346
14	From Title XIX - Federal Fund (0163).....	172,787,694
15	From Nursing Facility Reimbursement Allowance Fund (0196). ....	1,414,043
16	From Health Initiatives Fund (0275). ....	194,881
17	From Ambulance Service Reimbursement Allowance Fund (0958). ....	25,466,717
18	For non-emergency medical transportation, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections 11.700,	
20	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
21	11.770, 11.795, 11.810, 11.815, and 11.825	
22	From General Revenue Fund (0101). ....	17,687,694
23	From Title XIX - Federal Fund (0163).....	35,624,702
24	For the federal share of MO HealthNet reimbursable non-emergency	
25	medical transportation for public entities	



26	From Title XIX - Federal Fund (0163).....	<u>6,830,357</u>
27	Total .....	\$374,197,434

## Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Ground Emergency Medical Transportation Fund (0422).....	\$28,542,286
5	From Title XIX - Federal Fund (0163).....	<u>55,417,960</u>
6	Total .....	\$83,960,246

## Section 11.755. To the Department of Social Services

2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to meet	
6	their specific and unique medical, physical, and functional needs	
7	and capacities for basic activities of daily living and instrumental	
8	activities of daily living identified as medically necessary to	
9	prevent hospitalization and/or institutionalization of a complex	
10	needs patient; such items shall include, but not be limited to,	
11	complex rehabilitation power wheelchairs, highly configurable	
12	manual wheelchairs, adaptive seating and positioning systems, and	
13	other specialized equipment such as standing frames and gait	
14	trainers, provided ten percent (10%) flexibility is allowed between	
15	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
16	11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,	
17	and 11.825, and further provided three percent (3%) flexibility is	
18	allowed from this section to Section 11.950	
19	From General Revenue Fund (0101). ....	\$3,956,514
20	From Title XIX - Federal Fund (0163).....	<u>7,682,003</u>
21	Total .....	\$11,638,517

## Section 11.760. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans for the general	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	

6 Waiver as provided by the Omnibus Budget Reconciliation Act of  
 7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),  
 8 RSMo, provided that the department shall implement programs or  
 9 measures to achieve cost-savings through emergency room  
 10 services reform, and further provided that MO HealthNet eligibles  
 11 described in Section 501(a)(1)(D) of Title V of the Social Security  
 12 Act may voluntarily enroll in the Managed Care Program, and  
 13 further provided that the Department shall direct its contracted  
 14 actuary to develop an Aged, Blind, and Disabled rate cell inside  
 15 the MO HealthNet Managed Care program to reflect the cost of  
 16 those members choosing to be enrolled in a managed care plan,  
 17 and further provided ten percent (10%) flexibility is allowed  
 18 between this subsection and Sections 11.700, 11.715, 11.720,  
 19 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,  
 20 11.810, 11.815, and 11.825

21	From General Revenue Fund (0101). . . . .	\$495,530,261
22	From Title XIX - Federal Fund (0163). . . . .	1,576,296,603
23	From Uncompensated Care Fund (0108). . . . .	33,848,436
24	From Health Initiatives Fund (0275). . . . .	18,590,380
25	From Federal Reimbursement Allowance Fund (0142). . . . .	155,083,260
26	From Healthy Families Trust Fund (0625). . . . .	14,735,373
27	From Life Sciences Research Trust Fund (0763). . . . .	26,697,272
28	From Premium Fund (0885). . . . .	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund (0958). . . . .	1,904,607

30 For supplemental Medicare parity payments to primary care physicians  
 31 relating to maternal-fetal medicine, neonatology, and pediatric  
 32 cardiology

33	From General Revenue Fund (0101). . . . .	998,587
34	From Title XIX - Federal Fund (0163). . . . .	1,939,298

35 For a pilot program to seek a waiver or state plan amendment to provide  
 36 postpartum care for up to twelve (12) months to women with  
 37 substance use disorder, provided the cost of the program funded by  
 38 state match shall not exceed \$750,000, and further provided that  
 39 this program shall be budget neutral to overall state and federal  
 40 spending

41	From General Revenue Fund (0101). . . . .	382,084
42	From Title XIX - Federal Fund (0163). . . . .	927,601
43	From Federal Reimbursement Allowance Fund (0142). . . . .	95,664
44	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
45	affiliated physician group that provides physicians for any Tier 1	
46	Safety Net Hospital, for physician and other healthcare	
47	professional services as approved by the Centers for Medicare and	
48	Medicaid Services	
49	From Title XIX - Federal Fund (0163). . . . .	45,646,568
50	From Department of Social Services Intergovernmental Transfer	
51	Fund (0139). . . . .	<u>23,486,073</u>
52	Total. . . . .	\$2,405,421,921

Section 11.765. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the specialty	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act of	
7	1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),	
8	RSMo.	
9	From General Revenue Fund (0101). . . . .	\$110,023,103
10	From Title XIX - Federal Fund (0163). . . . .	252,477,640
11	From Federal Reimbursement Allowance Fund (0142). . . . .	21,102,611
12	From Ambulance Service Reimbursement Allowance Fund (0958). . . . .	<u>300,000</u>
13	Total. . . . .	\$383,903,354

Section 11.770. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic care	
5	risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by location,	
7	and further provided the department seek a waiver of the	
8	institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	

10	psychiatric hospitals pursuant to Section 12003 of the 21st Century	
11	Cures Act with the state share through the federal reimbursement	
12	allowance, and further provided ten percent (10%) flexibility is	
13	allowed between this subsection and Sections 11.700, 11.715,	
14	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770,	
15	11.795, 11.810, 11.815, and 11.825	
16	From General Revenue Fund (0101). . . . .	\$63,730,334
17	From Title XIX - Federal Fund (0163). . . . .	411,622,894
18	From Federal Reimbursement Allowance Fund (0142). . . . .	112,216,293
19	From Pharmacy Reimbursement Allowance Fund (0144). . . . .	15,709
20	For rate increases for inpatient hospital psychiatric care	
21	From General Revenue Fund (0101). . . . .	8,000,000
22	From Title XIX - Federal Fund (0163). . . . .	16,500,000
23	From Federal Reimbursement Allowance Fund (0142). . . . .	500,000
24	For Safety Net Payments	
25	From Healthy Families Trust Fund (0625). . . . .	30,365,444
26	For the Remote Patient Monitoring program that includes in-home visits	
27	and/or phone contact by a nurse care manager or electronic	
28	monitor; the purpose of such program shall be to ensure that	
29	patients are discharged from hospitals to an appropriate level of	
30	care and services and that targeted MO HealthNet beneficiaries	
31	with chronic illnesses and high-risk pregnancies receive care in the	
32	most cost-effective setting	
33	From Title XIX - Federal Fund (0163). . . . .	200,000
34	From Federal Reimbursement Allowance Fund (0142). . . . .	200,000
35	For the Rx Reminder program, facilitating medication compliance for	
36	chronically ill MO HealthNet participants identified by the	
37	division as having high utilization of acute care because of poor	
38	management of their condition	
39	From Title XIX - Federal Fund (0163). . . . .	215,000
40	From Federal Reimbursement Allowance Fund (0142). . . . .	<u>215,000</u>
41	Total. . . . .	\$643,780,674

## Section 11.771. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For cardiology and equipment for a medical center located in any city with
- 4 more than sixteen thousand but fewer than eighteen thousand
- 5 inhabitants and partially located in a county with more than thirty-
- 6 five thousand but fewer than forty thousand inhabitants
- 7 From General Revenue Fund (0101) (one-time). . . . . \$2,500,000
- 8 For the expansion of the medical and dental program at a hospital located
- 9 in any city with more than one thousand seven hundred but fewer
- 10 than one thousand nine hundred inhabitants and located in a
- 11 county with more than twenty-five thousand but fewer than thirty
- 12 thousand inhabitants and with a county seat with more than five
- 13 hundred but fewer than two thousand five hundred inhabitants
- 14 From General Revenue Fund (0101) (one-time). . . . . 1,500,000
- 15 For expenses and improvements for a hospital located in any city with
- 16 more than three thousand but fewer than three thousand four
- 17 hundred inhabitants and located in a county with more than fifteen
- 18 thousand seven hundred but fewer than seventeen thousand six
- 19 hundred inhabitants and with a county seat with more than three
- 20 thousand six hundred but fewer than four thousand two hundred
- 21 ten inhabitants
- 22 From General Revenue Fund (0101) (one-time). . . . . 100,000
- 23 For technology replacements of a cardiac catheterization lab for a regional
- 24 hospital located in any city with more than four thousand four
- 25 hundred but fewer than four thousand nine hundred inhabitants and
- 26 partially located in a county with more than forty thousand but
- 27 fewer than fifty thousand inhabitants; and expenses for a campus
- 28 and surgical center expansion to improve health access located in
- 29 any city with more than fourteen thousand but fewer than sixteen
- 30 thousand inhabitants and that is the county seat of a county with
- 31 more than thirty-five thousand but fewer than forty thousand
- 32 inhabitants
- 33 From General Revenue Fund (0101) (one-time). . . . . 4,000,000



34	For improvements and expenses for a rural clinic located in any city with	
35	more than two thousand four hundred but fewer than two thousand	
36	seven hundred inhabitants and located in a county with more than	
37	thirty-five thousand but fewer than forty thousand inhabitants and	
38	with a county seat with more than ten thousand but fewer than	
39	fourteen thousand inhabitants	
40	From General Revenue Fund (0101) (one-time). . . . .	1,500,000
41	For expansion expenses for a hospital procedural unit for a medical office	
42	building located in any city with more than eleven thousand but	
43	fewer than twelve thousand five hundred inhabitants and that is the	
44	county seat of a county with more than thirty-five thousand but	
45	fewer than forty thousand inhabitants	
46	From General Revenue Fund (0101) (one-time). . . . .	<u>1,500,000</u>
47	Total . . . . .	\$11,100,000

Section 11.772. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (0101). . . . .	\$3,750,000
6	From Title XIX - Federal Fund (0163) . . . . .	7,500,000
7	From Federal Reimbursement Allowance Fund (0142) . . . . .	<u>3,750,000</u>
8	Total . . . . .	\$15,000,000

Section 11.773. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose a grant to a non-profit hospital headquartered in any	
4	county with more than two hundred sixty thousand but fewer than	
5	three hundred thousand inhabitants to fund the establishment of a	
6	healthcare facility in any city with more than twelve thousand five	
7	hundred but fewer than fourteen thousand inhabitants and located	
8	in a county with more than fifty thousand but fewer than sixty	
9	thousand inhabitants and with a county seat with more than one	
10	thousand but fewer than four thousand inhabitants, that includes	

11 on-site primary care, urgent and specialty care, occupational  
 12 medicine, radiology services, and laboratory services  
 13 From General Revenue Fund (0101) (one-time). . . . . \$7,500,000

Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For a pilot program to reduce pediatric hospital admissions and emergency  
 4 room visits for the pediatric medically complex population, to  
 5 improve the quality of life for the children and families while  
 6 reducing costs associated with hospital admissions and emergency  
 7 room visits, utilizing a team of medical professionals to assess the  
 8 individuals, and to provide support for medical care at home,  
 9 supplies and equipment, mental health care, and care coordination  
 10 through a partnership with a hospital  
 11 From General Revenue Fund (0101). . . . . \$750,000  
 12 From Title XIX - Federal Fund (0163). . . . . 750,000  
 13 Total. . . . . \$1,500,000

Section 11.778. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For a new health clinic located in any city with more than eight hundred  
 4 fifty-five but fewer than nine hundred fifty-five inhabitants and  
 5 located in a county with more than fifty thousand but fewer than  
 6 sixty thousand inhabitants and with a county seat with more than  
 7 four thousand but fewer than seven thousand inhabitants; and to  
 8 add a mobile optometry unit to service five local counties  
 9 operating out of a FQHC located in any city with more than three  
 10 thousand eight hundred but fewer than four thousand four hundred  
 11 inhabitants and located in a county with more than forty thousand  
 12 but fewer than fifty thousand inhabitants and with a county seat  
 13 with more than two thousand but fewer than six thousand  
 14 inhabitants  
 15 From General Revenue Fund (0101) (one-time). . . . . \$1,200,000  
 16 For a renovation to expand services for a health clinic located in any city  
 17 with more than twenty thousand but fewer than twenty-three

18	thousand inhabitants and that is the county seat of a county with	
19	more than forty thousand but fewer than fifty thousand inhabitants	
20	From General Revenue Fund (0101) (one-time). . . . .	630,000
21	For a non-profit dental clinic located in any city with more than seven	
22	thousand but fewer than eight thousand inhabitants and located in	
23	a county with more than twenty-five thousand but fewer than thirty	
24	thousand inhabitants, where licensed dentists from across the state	
25	come and volunteer to make sure that every patient receives	
26	quality treatment	
27	From General Revenue Fund (0101) (one-time). . . . .	<u>1,000,000</u>
28	Total. . . . .	\$2,830,000

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to Tier 1 Safety Net Hospitals for enhanced rates to	
4	providers and to plan and develop a regional Barriers to Care	
5	proposal while maximizing eligible costs for federal Medicaid	
6	funds, utilizing current state and local funding sources as match for	
7	services that are not currently matched with federal Medicaid	
8	payments	
9	From Title XIX - Federal Fund (0163). . . . .	\$17,613,590
10	From Department of Social Services Intergovernmental Transfer	
11	Fund (0139). . . . .	<u>1,709,202</u>
12	Total. . . . .	\$19,322,792

Section 11.785. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For grants to Federally Qualified Health Centers	
5	For a loan forgiveness/loan repayment program to offset tuition costs to	
6	encourage the recruitment and retention of healthcare professionals	
7	in FQHCs	
8	From General Revenue Fund (0101). . . . .	\$257,732

9	For a community health worker initiative that focuses on providing	
10	casework services to high utilizers of MO HealthNet Services	
11	From General Revenue Fund (0101). . . . .	2,500,000
12	From Department of Social Services Federal Fund (0610). . . . .	2,500,000
13	For statewide women and minority health care outreach programs,	
14	provided three percent (3%) flexibility is allowed from this section	
15	to Section 11.950	
16	Expense and Equipment	
17	From General Revenue Fund (0101). . . . .	2,029,796
18	From Department of Social Services Federal Fund (0610) . . . . .	<u>2,029,796</u>
19	Total. . . . .	\$9,317,324

## Section 11.787. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a FQHC	
5	located in a county with more than two hundred sixty thousand but	
6	fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (0101). . . . .	\$1,000,000
8	From Department of Social Services Federal Fund (0610). . . . .	1,000,000
9	From Opioid Addiction Treatment and Recovery Fund (0705). . . . .	250,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (0101). . . . .	1,000,000
12	From Department of Social Services Federal Fund (0610). . . . .	1,000,000
13	From Opioid Addiction Treatment and Recovery Fund (0705). . . . .	<u>250,000</u>
14	Total. . . . .	\$4,500,000

## Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist FQHCs with	
5	outreach and engagement of Medicaid beneficiaries assigned to	
6	FQHCs to address gaps in preventive services and management of	
7	chronic conditions, and for incentive payments	
8	From General Revenue Fund (0101). . . . .	\$1,918,645

9	From Department of Social Services Federal Fund (0610). . . . .	<u>1,918,645</u>
10	Total . . . . .	\$3,837,290

## Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
5	11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,	
6	11.815, and 11.825	
7	From General Revenue Fund (0101). . . . .	\$3,652,085
8	From Title XIX - Federal Fund (0163). . . . .	17,969,376
9	From Federal Reimbursement Allowance Fund (0142). . . . .	<u>6,027,694</u>
10	Total . . . . .	\$27,649,155

## Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Title XXI - Children's Health Insurance Program Federal	
14	Fund (0159). . . . .	\$103,540,136
15	From Federal Reimbursement Allowance Fund (0142). . . . .	<u>1,836,963,432</u>
16	Total . . . . .	\$1,940,503,568

## Section 11.805. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163). . . . .	\$25,176,772



6	From Department of Social Services Intergovernmental Transfer	
7	Fund (0139). . . . .	<u>12,964,074</u>
8	Total. . . . .	\$38,140,846

## Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children  
 4 using fee for service, prepaid health plans, or other alternative  
 5 service delivery and reimbursement methodology approved by the  
 6 director of the Department of Social Services, provided that  
 7 families of children receiving services under this section shall pay  
 8 the following premiums to be eligible to receive such services:  
 9 zero percent on the amount of a family's income which is less than  
 10 or equal to 150 percent of the federal poverty level; four percent on  
 11 the amount of a family's income which is less than or equal to 185  
 12 percent of the federal poverty level but greater than 150 percent of  
 13 the federal poverty level; eight percent on the amount of a family's  
 14 income which is less than or equal to 225 percent of the federal  
 15 poverty level but greater than 185 percent of the federal poverty  
 16 level; fourteen percent on the amount of a family's income which  
 17 is less than or equal to 300 percent of the federal poverty level but  
 18 greater than 225 percent of the federal poverty level not to exceed  
 19 five percent of total income; families with an annual income of  
 20 more than 300 percent of the federal poverty level are ineligible for  
 21 this program, provided ten percent (10%) flexibility is allowed  
 22 between this section and Sections 11.700, 11.715, 11.720, 11.725,  
 23 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,  
 24 11.815, and 11.825

25	From General Revenue Fund (0101). . . . .	\$67,401,378
26	From Title XXI - Children's Health Insurance Program Federal	
27	Fund (0159). . . . .	261,833,057
28	From Federal Reimbursement Allowance Fund (0142). . . . .	<u>7,719,204</u>
29	Total. . . . .	\$336,953,639

## Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section 208.662,

4	RSMo, provided ten percent (10%) flexibility is allowed between	
5	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
6	11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,	
7	and 11.825, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.950	
9	From General Revenue Fund (0101). . . . .	\$15,136,244
10	From Title XXI - Children's Health Insurance Program Federal Fund	
11	(0159). . . . .	<u>48,503,932</u>
12	Total. . . . .	\$63,640,176

Section 11.820. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (0101). . . . .	\$242,525
7	From Title XIX - Federal Fund (0163). . . . .	<u>84,139,296</u>
8	Total. . . . .	\$84,381,821

Section 11.825. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical benefits for blind individuals ineligible for MO HealthNet	
4	coverage who receive the Missouri Blind Pension cash grant,	
5	provided that individuals under this section shall pay the following	
6	premiums to be eligible to receive such services: zero percent on	
7	the amount of a family's income which is less than 150 percent of	
8	the federal poverty level; four percent on the amount of a family's	
9	income which is less than 185 percent of the federal poverty level	
10	but greater than or equal to 150 percent of the federal poverty	
11	level; eight percent of the amount on a family's income which is	
12	less than 225 percent of the federal poverty level but greater than	
13	or equal to 185 percent of the federal poverty level; fourteen	
14	percent on the amount of a family's income which is less than 300	
15	percent of the federal poverty level but greater than or equal to 225	
16	percent of the federal poverty level not to exceed five percent of	
17	total income; families with an annual income equal to or greater	
18	than 300 percent of the federal poverty level are ineligible for this	

19 program, and further provided ten percent (10%) flexibility is  
 20 allowed between this section and Sections 11.700, 11.715, 11.720,  
 21 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,  
 22 11.810, 11.815, and 11.825, and further provided three percent  
 23 (3%) flexibility is allowed from this section to Section 11.950  
 24 From General Revenue Fund (0101). . . . . \$21,278,866

Section 11.830. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For program distributions related to Section 36(c) of Article IV of the  
 4 Missouri Constitution  
 5 From FMAP Enhancement - Expansion Fund (2466). . . . . \$296,029,834  
 6 From Title XIX - Adult Expansion Federal Fund (0358). . . . . 3,106,776,858  
 7 From Pharmacy Reimbursement Allowance Fund (0144). . . . . 673,946  
 8 From Nursing Facility Reimbursement Allowance Fund (0196). . . . . 322,103  
 9 From Ambulance Service Reimbursement Allowance Fund (0958). . . . . 565,267  
 10 From Federal Reimbursement Allowance Fund (0142). . . . . 47,606,270  
 11 Total. . . . . \$3,451,974,278

Section 11.832. To the Department of Social Services

2 For medical and health related services performed by any clinic,  
 3 physician's office, or any other place or facility in which abortions  
 4 are performed or induced other than a hospital, or any affiliate or  
 5 associate of any such clinic, physician's office, or place or facility  
 6 in which abortions are performed or induced other than a hospital  
 7 From General Revenue Fund (0101). . . . . \$0  
 8 From Federal and Other Funds (Various) . . . . . 0  
 9 Total. . . . . \$0

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General  
 3 Revenue Fund for the purpose of providing the state match for  
 4 Medicaid payments  
 5 From Department of Social Services Intergovernmental  
 6 Transfer Fund (0139). . . . . \$137,074,165

## Section 11.855. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Department of Mental Health for Community	
4	Psychiatric Rehabilitation (CPR) services, Comprehensive	
5	Substance Abuse Treatment and Rehabilitation (CSTAR) services,	
6	Targeted Case Management (TCM) for behavioral health services,	
7	and Certified Community Behavioral Health Organizations	
8	(CCBHO) for MO HealthNet participants and the uninsured	
9	From Title XIX - Federal Fund (0163).....	\$500,077,646
10	From Department of Social Services Intergovernmental Transfer	
11	Fund (0139). ....	<u>207,740,879</u>
12	Total. ....	\$707,818,525

## Section 11.860. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (0101). ....	\$38,737,111

## Section 11.865. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Pharmacy Reimbursement Allowance Fund (0144). ....	\$38,737,111

## Section 11.870. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Ambulance Service Reimbursement Allowance Fund	
4	From General Revenue Fund (0101). ....	\$20,837,332

## Section 11.875. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Ambulance Service Reimbursement Allowance Fund (0958). ....	\$20,837,332

## Section 11.880. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the Federal	
3	Reimbursement Allowance Fund	
4	From General Revenue Fund (0101). ....	\$718,701,378

## Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142). . . . . \$718,701,378

## Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). . . . . \$210,950,510

## Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196). . . . . \$210,950,510

## Section 11.900. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund in accordance with Section
- 4 198.418.1, RSMo, to be used by the Department of Health and
- 5 Senior Services for conducting inspections and surveys and
- 6 providing training and technical assistance to facilities licensed
- 7 under the provisions of Chapter 198
- 8 From Nursing Facility Reimbursement Allowance Fund (0196). . . . . \$1,500,000

## Section 11.905. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Budget
- 3 Stabilization Fund
- 4 From FMAP Enhancement Fund (0181) (one-time). . . . . \$675,000,000

## Section 11.906. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Earnings Fund
- 4 From Title XIX - Federal Fund (0163) (one-time). . . . . \$188,543,448



## Section 11.908. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal  
3 Earnings Fund  
4 From Department of Social Services Federal Fund (0610) (one-time). . . . . \$27,683,346

## Section 11.911. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal  
3 Earnings Fund  
4 From Federal Stimulus - Social Services Fund (2292) (one-time). . . . . \$4,000,000

## Section 11.950. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, for the  
3 payment of claims, premiums, and expenses as provided by  
4 Section 105.711 through 105.726, RSMo, to the State Legal  
5 Expense Fund  
6 From General Revenue Fund (0101). . . . . \$1

## PART 2

## Section 11.2005. To the Department of Social Services

- 2 In reference to Section 11.065 of Part 1 of this act:  
3 No funds shall be expended in furtherance of reimbursement rates  
4 greater than \$17 per day.

## Section 11.2010. To the Department of Social Services

- 2 In reference to Sections 11.330, 11.340, 11.355, and 11.375 of Part  
3 1 of this act:  
4 No funds shall be expended in furtherance of provider rates,  
5 including crisis care, greater than thirteen percent (13%) of the rate  
6 in effect on January 1, 2023.

## Section 11.2015. To the Department of Social Services

- 2 In reference to Sections 11.380, 11.505, 11.720, 11.755, and  
3 11.795 of Part 1 of this act:  
4 No funds shall be expended in furtherance of provider rates greater  
5 than the rate in effect on January 1, 2023.

## Section 11.2020. To the Department of Social Services

- 2 In reference to Section 11.335 of Part 1 of this act:  
3 No funds shall be expended in furtherance of outdoor learning  
4 foster care program provider rates greater than \$180 per day.

## Section 11.2025. To the Department of Social Services

- 2 In reference to Sections 11.345, 11.745, and 11.765 of Part 1 of  
3 this act:  
4 No funds shall be expended in furtherance of Therapeutic Foster  
5 Care provider rates greater than: \$173.08 per day for Level 1,  
6 \$262.02 per day for Level II.

## Section 11.2030. To the Department of Social Services

- 2 In reference to Sections 11.350, 11.745, and 11.765 of Part 1 of  
3 this act:  
4 No funds shall be expended in furtherance of QRTP/non-IMD  
5 rates greater than: \$194.47 per day for Level II, \$239.16 per day  
6 for Level III, \$253.80 per day for Level IV. No funds shall be  
7 expended in furtherance of QRTP/IMD rates greater than: \$169.16  
8 per day for Level II, \$184.63 per day for Level III, \$221.68 per day  
9 for Level IV.

## Section 11.2035. To the Department of Social Services

- 2 In reference to Sections 11.350, 11.355, 11.745, and 11.765 of  
3 Part 1 of this act:  
4 Expenses for children placed in a residential treatment facility  
5 shall be covered for placements ordered by the court and not  
6 recommended by an independent assessor.

## Section 11.2040. To the Department of Social Services

- 2 In reference to Sections 11.355 and 11.770 of Part 1 of this act:  
3 No funds shall be expended in furtherance of Psychiatric  
4 Residential Treatment Facility (PRTF) provider rates greater than  
5 \$471.46 per day.

## Section 11.2045. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:  
3 No funds shall be expended in furtherance of physician provider  
4 rates greater than the rate in effect on January 1, 2023, except rates  
5 for Certified Community Behavioral Health Clinics, for whom no  
6 funds shall be expended in furtherance of actuarial rates greater  
7 than those approved by the Department of Mental Health.

## Section 11.2050. To the Department of Social Services

2 In reference to Sections 11.730 and 11.735 of Part 1 of this act:  
3 No funds shall be expended in furtherance of nursing facility  
4 provider rates greater than \$10.00 per bed day above the rate in  
5 effect on January 1, 2023. If the effective date of the rate increase  
6 is after July 1, 2023, any nursing facility provider rate increase  
7 shall be prorated over the remaining portion of the fiscal year, but  
8 in no event shall the total amount resulting from all provider rate  
9 increases to any provider be greater than the amount that would  
10 result from implementing a \$10.00 per bed day increase, on July  
11 1, 2023, over the rate in effect on January 1, 2023, to said provider.  
12 No funds shall be expended in furtherance of home health provider  
13 rates greater than the rate in effect on January 1, 2023. No funds  
14 shall be expended for Certified Nursing Assistant (CNA) training  
15 reimbursement greater than \$1,500 per enrollee.

## Section 11.2055. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:  
3 No funds shall be expended in furtherance of rehabilitation and  
4 specialty provider rates greater than the rate in effect on January 1,  
5 2023, except providers of non-emergency medical transportation  
6 for MO HealthNet and Department of Mental Health for whom no  
7 funds shall be expended in furtherance of provider rates greater  
8 than the lower bound actuarial soundness rate, and further  
9 excepting providers of hospice care, for whom no funds shall be  
10 expended in furtherance of provider rates for routine home care,  
11 continuous care, inpatient respite care, and general inpatient care  
12 greater than the blended rate in effect on January 1, 2023, and for  
13 whom no funds shall be expended in furtherance of rates no

14 greater than 95% of the nursing facility per diem rate for room and  
15 board for services provided in a nursing facility.

Section 11.2060. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 of this act:  
3 No funds shall be expended in furtherance of managed care  
4 contract rates greater than the lower bound actuarial soundness  
5 rate.

Section 11.2065. To the Department of Social Services

2 In reference to Sections 11.770 and 11.800 in Part 1 of this act:  
3 Provided that in-patient Medicaid psychiatric free-standing  
4 hospitals have a minimum rate equivalent to the state fiscal year  
5 2022 weighted average of the daily rate.

Section 11.2070. To the Department of Social Services

2 In reference to Section 11.800 of Part 1 of this act:  
3 No funds shall be expended in furtherance of out-of-state  
4 payments greater than the state fiscal year 2021 level.

Section 11.2075. To the Department of Social Services

2 In reference to all sections except for Section 11.830 in Part 1 of  
3 this act:  
4 No funds shall be expended for program distributions related to  
5 Section 36(c) of Article IV of the Missouri Constitution.

Section 11.2080. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:  
3 No funds shall be expended for or from any federal grant in  
4 furtherance of administrative costs greater than five percent (5%)  
5 of said federal grant amount or in accordance with grant  
6 guidelines.

## PART 3

Section 11.3005. To the Department of Social Services

2 In reference to Section 11.335 of Part 1 and Part 2 of this act:

3 Special expenses for clothing allowances shall be paid at least  
4 quarterly.

Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 and Part 2 of  
3 this act:

4 Contract changes shall be provided in writing, prior to submission  
5 to the Centers for Medicare and Medicaid Services, to the House  
6 Budget and Senate Appropriation Committee Chairs.

Section 11.3015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to  
4 submission to the federal government, of state plans and state plan  
5 amendments, grant applications, and Medicaid waivers to the  
6 House Budget and Senate Appropriation Committee Chairs. The  
7 Department shall include in the notification the actual documents  
8 submitted to the federal government, as well as the federal  
9 government's responses when received.

Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the  
4 Department shall provide a quarterly accounting of the money to  
5 the parents of the child for whose benefit the funds have been  
6 received by the Department; to the guardian ad litem; and to the  
7 child, if the child is 15 or older.

Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written documentation of rate  
4 setting, rate studies, time surveys, time studies, and random  
5 moment time studies, and the federal and state share fiscal impact  
6 estimates, including Title IV-E Foster Care eligibility and  
7 participation rates to the House Budget and Senate Appropriation  
8 Committee Chairs.



## Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:  
 3 The Department shall provide written notification and  
 4 correspondence from the federal government of non-compliance  
 5 with federal programs or grants to the House Budget and Senate  
 6 Appropriation Committee Chairs.

## Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:  
 3 The Department shall provide copies of financial reports and public  
 4 assistance cost allocation plans submitted to the federal  
 5 government and supporting cash on hand reports, by grant, to the  
 6 House Budget and Senate Appropriation Committee Chairs.

## Section 11.3055. To the Department of Social Services

2 In reference to all sections, except Section 11.832, in Part 1 and  
 3 Part 2 of this act:  
 4 No funds shall be expended to any clinic, physician's office, or any  
 5 other place or facility in which abortions are performed or induced  
 6 other than a hospital, or any affiliate or associate of any such  
 7 clinic, physician's office, or place or facility in which abortions are  
 8 performed or induced other than a hospital.

**Bill Totals**

General Revenue Fund. . . . .	\$2,584,533,164
Federal Funds. . . . .	10,087,100,908
Other Funds. . . . .	<u>3,370,148,604</u>
Total. . . . .	\$16,041,782,676

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 12

## 102ND GENERAL ASSEMBLY

0012H.06T

2023

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### AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2023 and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

**PART 1**

Section 12.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as “one-time” in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2024. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

## Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment. ....	\$3,034,059
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo. ....	<u>1,756</u>
5	From General Revenue Fund (0101). ....	3,035,815
6	Personal Service and/or Expense and Equipment	
7	From DOLIR Administrative Fund (0122). ....	43,596
8	From Department of Mental Health Federal Fund (0148). ....	2,918
9	From Division of Tourism Supplemental Revenue Fund (0274). ....	21,860
10	From Gaming Commission Fund (0286). ....	5,885
11	From DNR Cost Allocation Fund (0500). ....	34,834
12	From State Facility Maintenance and Operation Fund (0501). ....	15,371

13	From DCI Administrative Fund (0503).....	11,841
14	From Department of Economic Development Administrative Fund	
15	(0547).....	27,084
16	From Division of Finance Fund (0550). ....	5,650
17	From Insurance Dedicated Fund (0566).....	9,538
18	From Professional Registration Fees Fund (0689).....	34,498
19	From Agriculture Protection Fund (0970).....	31,791
20	Personal Service and/or Expense and Equipment for the Mansion	
21	From General Revenue Fund (0101). ....	<u>312,160</u>
22	Total (Not to exceed 37.50 F.T.E.). ....	\$3,592,841

## Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the governor	
4	From General Revenue Fund (0101). ....	\$4,000,001

## Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund (0101). ....	\$30,000

## Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment. ....	\$903,110
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo.....	<u>1,136</u>
5	From General Revenue Fund (0101). ....	904,246

6	Personal Service and/or Expense and Equipment	
7	From Missouri Arts Council Trust Fund (0262). ....	41,233

8	For a library and museum, located in a city with more than one hundred	
9	five thousand but fewer than one hundred twenty-five thousand	
10	inhabitants, which promotes awareness and presidents from	
11	Missouri	
12	From General Revenue Fund (0101) (one-time). ....	<u>2,000,000</u>
13	Total (Not to exceed 8.00 F.T.E.). ....	\$2,945,479

## Section 12.030. To the Lieutenant Governor

2	For the Missouri State Council on the Arts, provided that ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment	
5	Expense and Equipment	
6	From Department of Economic Development - Missouri Council on the	
7	Arts Federal Fund (0138). . . . .	\$1,205,344
8	Personal Service. . . . .	1,119,445
9	Expense and Equipment. . . . .	<u>8,912,601</u>
10	From Missouri Arts Council Trust Fund (0262). . . . .	10,032,046
11	For a preeminent orchestra with a commitment to educational and	
12	community outreach efforts, for the maintenance, construction,	
13	renovations or repairs to the venue, located in a city not within a	
14	county	
15	From Missouri Arts Council Trust Fund (0262) (one-time). . . . .	3,000,000
16	For grants to public television and radio stations as provided in Section	
17	143.183, RSMo	
18	From Missouri Public Broadcasting Corporation Special Fund (0887). . . . .	1,851,667
19	For the Missouri Humanities Council	
20	Expense and Equipment	
21	From the Missouri Humanities Council Trust Fund (0177). . . . .	2,101,667
22	For a museum located in a city not within a county that collects, preserves,	
23	and shares the stories, culture, and history of black people with a	
24	focus on those with a regional connection to a city not within a	
25	county	
26	From Missouri Humanities Council Trust Fund (0177). . . . .	150,000
27	For a museum that commemorates the contributions of	
28	African-Americans to the sport of baseball	
29	From the Missouri Humanities Council Trust Fund (0177) (including	
30	\$400,000 one-time). . . . .	1,000,000



- 31 For a Historical Education Center associated with a museum that  
32 commemorates the contributions of African-Americans to the sport  
33 of baseball  
34 From Missouri Humanities Council Trust Fund (0177) (one-time). . . . . 350,000
- 35 For an Urban Academy, located within a home rule city with more than  
36 400,000 inhabitants and located in more than one county, which  
37 provides athletic programming targeting underserved youth  
38 From the Missouri Humanities Council Trust Fund (0177). . . . . 200,000
- 39 For a grant to support the renovation and improvements of a nonprofit,  
40 volunteer-driven theatre organization located in any city with more  
41 than one hundred sixty thousand but fewer than two hundred  
42 thousand inhabitants  
43 From Missouri Humanities Council Trust Fund (0177) (one-time). . . . . 2,500,000
- 44 For grants to nonprofit repertory theatres to enhance and expand services  
45 to the communities  
46 From Missouri Humanities Council Trust Fund (0177) (one-time). . . . . 3,000,000
- 47 For a century-old viable non-profit entity located in a city not within a  
48 county that annually serves over one hundred thousand clients  
49 regionally in efforts to encourage, engage, African-American  
50 creatives and provide educational and training for residents to  
51 experience African-American art and culture  
52 From Missouri Humanities Council Trust Fund (0177) (one-time). . . . . 2,000,000
- 53 For a grant to an independent university located in any city with more than  
54 one hundred sixty thousand but fewer than two hundred thousand  
55 inhabitants for the renovation of a building  
56 From Missouri Humanities Council Trust Fund (0177) (one-time). . . . . 3,000,000
- 57 For a grant to a nonprofit, historical society located in any county with  
58 more than two hundred sixty thousand but fewer than three  
59 hundred thousand inhabitants  
60 From Missouri Humanities Council Trust Fund (0177) (one-time). . . . . 300,000

61	Funding for the revitalization of a Missouri Agricultural historical	
62	homestead located in any village with more than fifty-two but	
63	fewer than sixty-one inhabitants and located in a county with more	
64	than twenty-two thousand but fewer than twenty-five thousand	
65	inhabitants and with a county seat with more than twelve thousand	
66	five hundred but fewer than sixteen thousand inhabitants	
67	From Missouri Humanities Council Trust Fund (0177) (one-time). . . . .	750,000
68	For a theatre located in any city not within a county, to provide funding	
69	for an after-school drama program, designed to support the	
70	development of healthy social-emotional gains as well as support	
71	key literacy skills, self-confidence, team building and teamwork,	
72	empathy, and problem solving	
73	From Missouri Humanities Council Trust Fund (0177) (one-time). . . . .	<u>200,000</u>
74	Total (Not to exceed 15.00 F.T.E.). . . . .	\$31,640,724

## Section 12.035. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Arts Council Trust Fund as authorized by Sections	
4	143.183 and 185.100, RSMo	
5	From General Revenue Fund (0101) (including \$3,000,000 one-time). . . . .	\$15,602,323

## Section 12.040. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Humanities Council Trust Fund as authorized by	
4	Sections 143.183 and 186.065, RSMo	
5	From General Revenue Fund (0101) (including \$12,500,000 one-time). . . . .	\$18,051,667

## Section 12.045. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Public Broadcasting Corporation Special Fund as	
4	authorized by Section 143.183, RSMo	
5	From General Revenue Fund (0101). . . . .	\$1,641,667

## Section 12.055. To the Secretary of State

2	Personal Service and/or Expense and Equipment. . . . .	\$10,964,742
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo. . . . .	<u>1,414</u>

5	From General Revenue Fund (0101). . . . .	10,966,156
6	Personal Service and/or Expense and Equipment	
7	From Election Administration Improvements Fund (0157). . . . .	340,859
8	From Secretary of State - Federal Fund (0195). . . . .	469,863
9	From Secretary of State's Technology Trust Fund Account (0266). . . . .	3,620,958
10	From Local Records Preservation Fund (0577). . . . .	1,584,902
11	From Wolfner Library Trust Fund (0928). . . . .	30,000
12	From Investor Education and Protection Fund (0829). . . . .	<u>1,362,799</u>
13	Total (Not to exceed 267.30 F.T.E.). . . . .	\$18,375,537

## Section 12.060. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Secretary of State - Federal Fund (0166). . . . .	\$200,000

## Section 12.065. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund (0101). . . . .	\$50,000
5	From Secretary of State's Technology Trust Fund Account (0266). . . . .	<u>10,000</u>
6	Total . . . . .	\$60,000

## Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.6-603, RSMo	
4	From Investor Restitution Fund (0741). . . . .	\$2,000,000

## Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund (0810). . . . .	\$20,000

## Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund (0101). . . . .	\$1

## Section 12.085. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund (0101). . . . . \$70,000

## Section 12.090. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
- 3       improvements within Missouri, support of Help America Vote
- 4       Act activities, and the state's share of election costs as required
- 5       by Chapter 115, RSMo
- 6 From Election Administration Improvements Fund (0157). . . . . \$22,350,495

## Section 12.095. To the Secretary of State

- 2       Funds are to be transferred out of the State Treasury to the
- 3       Election Administration Improvements Fund
- 4 From General Revenue Fund (0101). . . . . \$4,284,000

## Section 12.100. To the Secretary of State

- 2 For historical repository grants
- 3 From Secretary of State Records - Federal Fund (0150). . . . . \$50,000

## Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund (0577). . . . . \$400,000

## Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3       them available to the public
- 4 From State Document Preservation Fund (0836). . . . . \$25,000

## Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund (0101). . . . . \$4,504,001

## Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund (0101). . . . . \$3,109,250

## Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal
- 3 government or from any sources that may be deposited in the
- 4 State Treasury for the use of the Missouri State Library
- 5 From Secretary of State - Federal Fund (0195). . . . . \$4,125,000

## Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund (0822). . . . . \$3,350,000

## Section 12.135. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Library Networking Fund
- 4 From General Revenue Fund (0101). . . . . \$3,250,000

## Section 12.140. To the Secretary of State

- 2 For the publication of the Official Manual of Missouri by the University
- 3 of Missouri Press, provided that all copies are sold at cost and
- 4 proceeds are deposited into the Blue Book Printing Fund
- 5 From Blue Book Printing Fund (0471). . . . . \$50,000

## Section 12.165. To the State Auditor

- 2 Personal Service and/or Expense and Equipment. . . . . \$9,758,886
- 3 Annual salary adjustment in accordance with Section 105.005,
- 4 RSMo. . . . . 1,414
- 5 From General Revenue Fund (0101). . . . . 9,760,300
- 6 Personal Service and/or Expense and Equipment
- 7 From State Auditor - Federal Fund (0115) . . . . . 1,808,688
- 8 From Conservation Commission Fund (0609). . . . . 57,751
- 9 From Parks Sales Tax Fund (0613). . . . . 27,540
- 10 From Soil and Water Sales Tax Fund (0614). . . . . 26,580
- 11 From Petition Audit Revolving Trust Fund (0648). . . . . 1,051,271
- 12 Total (Not to exceed 161.77 F.T.E.). . . . . \$12,732,130

## Section 12.185. To the State Treasurer

- 2 Personal Service and/or Expense and Equipment. . . . . \$3,100,613



3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo. ....	<u>1,414</u>
5	From State Treasurer's General Operations Fund (0164). ....	3,102,027
6	Personal Service and/or Expense and Equipment	
7	From Central Check Mailing Service Revolving Fund (0515). ....	115,340
8	For Unclaimed Property Division administrative costs including	
9	personal service and expense and equipment for auctions,	
10	advertising, and promotions	
11	From Abandoned Fund Account (0863).....	2,373,657
12	For the Missouri Empowerment Scholarship Accounts Program	
13	From Missouri Empowerment Scholarship Accounts Fund (0278). ....	1,030,636
14	For preparation and dissemination of information or publications, or for	
15	refunding overpayments	
16	From Treasurer's Information Fund (0255).....	<u>8,000</u>
17	Total (Not to exceed 54.40 F.T.E.). ....	\$6,629,660

## Section 12.190. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided	
3	by law	
4	From General Revenue Fund (0101). ....	\$13,000,000

## Section 12.195. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account (0863).....	\$58,000,000

## Section 12.200. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of	
3	claims from the Abandoned Fund Account pursuant to Chapter	
4	447, RSMo	
5	From General Revenue Fund (0101). ....	\$17,500,000

## Section 12.205. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Abandoned Fund Account (0863).....	\$108,000,000

## Section 12.210. To the State Treasurer

2	For refunds of excess interest from the Linked Deposit Program	
3	From General Revenue Fund (0101). ....	\$2,500

## Section 12.215. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Debt Offset Escrow Fund (0753). ....	\$200,000

## Section 12.220. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund	
4	From Other Funds (Various). ....	\$3,000,000

## Section 12.225. To the State Treasurer

2	Funds are to be transferred out of the State Treasury to the State	
3	Public School Fund	
4	From Abandoned Fund Account (0863).....	\$5,000,000

## Section 12.245. To the Attorney General

2	Personal Service and/or Expense and Equipment. ....	\$16,131,364
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo. ....	<u>1,527</u>
5	From General Revenue Fund (0101). ....	16,132,891
6	Personal Service and/or Expense and Equipment	
7	From Attorney General - Federal Fund (0136) . ....	3,109,487
8	From Gaming Commission Fund (0286).....	171,245
9	From Historic Preservation Revolving Fund (0430).....	1,969
10	From Natural Resources Protection Fund-Water Pollution Permit Fee	
11	Subaccount (0568). ....	209,944
12	From Solid Waste Management Fund (0570).....	31,025
13	From Petroleum Storage Tank Insurance Fund (0585). ....	33,810

14	From Motor Vehicle Commission Fund (0588).....	60,639
15	From Health Spa Regulatory Fund (0589). ....	5,000
16	From Natural Resources Protection Fund-Air Pollution Permit Fee	
17	Subaccount (0594). ....	33,068
18	From Attorney General's Court Costs Fund (0603). ....	187,000
19	From Parks Sales Tax Fund (0613). ....	36,602
20	From Soil and Water Sales Tax Fund (0614). ....	1,969
21	From Merchandising Practices Revolving Fund (0631) (including \$39,032	
22	one-time).....	5,745,817
23	From Workers' Compensation Fund (0652).....	546,764
24	From Workers' Compensation - Second Injury Fund (0653) .....	3,623,916
25	From Lottery Enterprise Fund (0657).....	70,985
26	From Groundwater Protection Fund (0660). ....	1,969
27	From Antitrust Revolving Fund (0666). ....	732,862
28	From Hazardous Waste Fund (0676).....	183,641
29	From Safe Drinking Water Fund (0679).....	40,484
30	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).....	166,439
31	From Mined Land Reclamation Fund (0906). ....	21,171
32	For family law and criminal prosecution services	
33	From General Revenue Fund (0101). ....	<u>400,000</u>
34	Total (Not to exceed 380.05 F.T.E.). ....	\$31,548,697

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with the	
4	Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten percent	
6	(10%) flexibility is allowed from this section to Section 12.245 if	
7	the Attorney General receives such grant	
8	From Attorney General - Federal Fund (0136) (Not to exceed 5.00	
9	F.T.E.).....	\$3,140,108

Section 12.255. To the Attorney General

2	For a Violent Crimes Task Force	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.). ....	\$989,307

## Section 12.260. To the Attorney General

2 For a Medicaid fraud unit

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund (0101). . . . . \$799,211

5 From Attorney General - Federal Fund (0136) . . . . . 2,306,980

6 From MO HealthNet Fraud Prosecution Revolving Fund (0252). . . . . 289,496

7 Total (Not to exceed 29.00 F.T.E.). . . . . \$3,395,687

## Section 12.265. To the Attorney General

2 For the Missouri Office of Prosecution Services

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund (0101). . . . . \$1,514,497

5 From Missouri Office of Prosecution Services - Federal Fund (0107) . . . . . 1,198,871

6 From Missouri Office of Prosecution Services Fund (0680). . . . . 2,237,913

7 From Missouri Office of Prosecution Services Revolving Fund (0844). . . . . 172,417

8 For distribution through the Office of Administration to counties

9 pursuant to Section 56.700, RSMo

10 From General Revenue Fund (0101). . . . . 143,550

11 Total (Not to exceed 12.00 F.T.E.). . . . . \$5,267,248

## Section 12.270. To the Attorney General

2 For the fulfillment or failure of conditions, or other such developments,

3 necessary to determine the appropriate disposition of such funds,

4 to those individuals, entities, or accounts within the State Treasury,

5 certified by the Attorney General as being entitled to receive them

6 From Attorney General Trust Fund (0794). . . . . \$4,000,000

## Section 12.275. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the

3 Attorney General's Court Costs Fund

4 From General Revenue Fund (0101). . . . . \$124,200

## Section 12.280. To the Attorney General

2 Funds are to be transferred out of the State Treasury to the

3 Antitrust Revolving Fund

4 From General Revenue Fund (0101). . . . . \$51,750

## Section 12.300. To the Supreme Court

2	For funding Judicial Proceedings and Review, provided twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided twenty-five percent	
5	(25%) flexibility is allowed between Sections 12.300 through	
6	12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.....	\$3,793,051
8	Expense and Equipment (including \$3,804,510, as one-time).....	<u>4,905,296</u>
9	From General Revenue Fund (0101) .....	8,698,347
10	Personal Service	
11	From Judiciary - Federal Fund (0137). ....	624,985
12	Expense and Equipment	
13	From Supreme Court Publications Revolving Fund (0525). ....	<u>151,683</u>
14	Total (Not to exceed 76.00 F.T.E.). ....	\$9,475,015

## Section 12.305. To the Supreme Court

2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service.....	\$1,252,835
4	Annual salary adjustment in accordance with Section 476.405,	
5	RSMo. ....	<u>54,510</u>
6	From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.). ....	\$1,307,345

## Section 12.310. To the Supreme Court

2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided	
6	twenty-five percent (25%) flexibility is allowed between Sections	
7	12.300 through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.....	\$9,690,522
9	Expense and Equipment. ....	<u>6,860,258</u>
10	From General Revenue Fund (0101). ....	16,550,780

11	For the preservation of expunged records in accordance with Section 2	
12	of Article XIV of the Constitution of Missouri	
13	Expense and Equipment	



14	From Veterans, Health, and Community Reinvestment Fund	
15	(0608) (one-time).....	360,000
16	Expense and Equipment	
17	From State Court Administration Revolving Fund (0831). ....	60,000
18	Expense and Equipment	
19	From Crime Victims' Compensation Fund (0681).....	<u>887,200</u>
20	Total (Not to exceed 156.50 F.T.E.). ....	\$17,857,980

## Section 12.315. To the Supreme Court

2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided	
6	twenty-five percent (25%) flexibility is allowed between personal	
7	service and expense and equipment, and further provided	
8	twenty-five percent (25%) flexibility is allowed between Sections	
9	12.300 through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service.....	\$2,918,062
11	Expense and Equipment. ....	<u>5,614,938</u>
12	From Judiciary - Federal Fund (0137). ....	8,533,000
13	Personal Service.....	112,937
14	Expense and Equipment. ....	4,866
15	Program Specific Distribution. ....	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund (0757).....	<u>5,117,803</u>
17	Total (Not to exceed 48.25 F.T.E.). ....	\$13,650,803

## Section 12.320. To the Supreme Court

2	For funding the development and implementation of a program of	
3	statewide court automation, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided twenty-five percent (25%)	
6	flexibility is allowed between Sections 12.300 through 12.380,	
7	excluding Sections 12.325 and 12.375	
8	Expense and Equipment	
9	From General Revenue Fund (0101). ....	\$2,000,841

10	Personal Service.....	2,996,506
11	Expense and Equipment. ....	<u>3,632,759</u>
12	From Statewide Court Automation Fund (0270).....	<u>6,629,265</u>
13	Total (Not to exceed 46.00 F.T.E.). ....	\$8,630,106

## Section 12.325. To the Supreme Court

2	Funds are to be transferred out of the State Treasury to the	
3	Judiciary Education and Training Fund	
4	From General Revenue Fund (0101). ....	\$2,050,306

## Section 12.330. To the Supreme Court

2	For Judicial Education and Training, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.....	\$715,746
8	Expense and Equipment. ....	<u>876,761</u>
9	From Judiciary Education and Training Fund (0847). ....	1,592,507
10	Expense and Equipment	
11	From Judiciary - Federal Fund (0137). ....	<u>229,911</u>
12	Total (Not to exceed 11.00 F.T.E.). ....	\$1,822,418

## Section 12.335. To the Supreme Court

2	For funding the three (3) Courts of Appeals, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.....	\$7,849,026
8	Expense and Equipment (including \$12,952 as one-time).....	<u>1,279,613</u>
9	From General Revenue Fund (0101) (Not to exceed 135.85 F.T.E.). ....	\$9,128,639

## Section 12.340. To the Supreme Court

2	For the salaries of Appeals Court Judges	
3	Personal Service.....	\$5,202,278
4	Annual salary adjustment in accordance with Section 476.405,	

5	RSMo.....	<u>226,592</u>
6	From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.).	\$5,428,870
Section 12.345. To the Supreme Court		
2	For funding the Circuit Courts, provided twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.....	\$111,151,774
8	Annual salary adjustment in accordance with Section 476.405,	
9	RSMo. ....	2,247,768
10	Expense and Equipment (including \$27,270 as one-time).....	<u>5,053,192</u>
11	From General Revenue Fund (0101).	118,452,734
12	Personal Service.....	4,916,047
13	Expense and Equipment. ....	<u>1,831,830</u>
14	From Judiciary - Federal Fund (0137).	6,747,877
15	Personal Service.....	335,793
16	Expense and Equipment. ....	<u>128,039</u>
17	From Third Party Liability Collections Fund (0120).....	463,832
18	For the expungement of records in accordance with Section 2 of Article	
19	XIV of the Constitution of Missouri	
20	Personal Service	
21	From Veterans, Health, and Community Reinvestment Fund (0608)	
22	(including \$4,183,702 one-time).....	4,547,684
23	Expense and Equipment	
24	From State Court Administration Revolving Fund (0831).	170,000
25	For the payment to counties for salaries of juvenile court personnel as	
26	provided by the formula in Sections 211.393 and 211.394, RSMo	
27	From General Revenue Fund (0101).	17,767,376

28 For making payments due from litigants in court proceedings under set-off  
 29 against debts authority as provided in Section 488.020(3), RSMo,  
 30 provided twenty-five percent (25%) flexibility is allowed between  
 31 Sections 12.300 through 12.380, excluding Sections 12.305,  
 32 12.325, 12.335, 12.340, 12.350 and 12.375  
 33 From Circuit Courts Escrow Fund (0718). . . . . 4,079,958  
 34 Total (Not to exceed 2,588.70 F.T.E.). . . . . \$152,229,461

Section 12.350. To the Supreme Court

2 For the salaries of the Circuit Court Judges, Associate Circuit Court  
 3 Judges, Senior Judges, Probate Commissioners, Deputy Probate  
 4 Commissioners, Treatment Court Commissioners, and Family  
 5 Court Commissioners  
 6 Personal Service. . . . . \$58,233,396  
 7 Annual salary adjustment in accordance with Section 476.405,  
 8 RSMo. . . . . 2,267,916  
 9 From General Revenue Fund (0101) (Not to exceed 399.00 F.T.E.). . . . . \$60,501,312

Section 12.355. To the Supreme Court

2 For funding the court-appointed special advocacy program statewide  
 3 office  
 4 From General Revenue Fund (0101). . . . . \$1,060,000  
 5 For funding court-appointed special advocacy programs as provided in  
 6 Section 476.777, RSMo  
 7 From Missouri CASA Fund (0590). . . . . 100,000  
 8 Total. . . . . \$1,160,000

Section 12.360. To the Supreme Court

2 For funding costs associated with creating the handbook and other  
 3 programs as provided in Section 452.554, provided twenty-five  
 4 percent (25%) flexibility is allowed between Sections 12.300  
 5 through 12.380, excluding Sections 12.305, 12.325, 12.335,  
 6 12.340, 12.350 and 12.375  
 7 From Domestic Relations Resolution Fund (0852). . . . . \$300,000

Section 12.365. To the Commission on Retirement, Removal, and  
Discipline of Judges

For funding the expenses of the Commission, provided twenty-five	
percent (25%) flexibility is allowed between personal service and	
expense and equipment, and further provided twenty-five percent	
(25%) flexibility is allowed between Sections 12.300 through	
12.380, excluding Sections 12.325 and 12.375	
Personal Service.....	\$339,974
Expense and Equipment. ....	<u>43,520</u>
From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). ....	\$383,494

Section 12.370. To the Supreme Court

For funding the expenses of the members of the Appellate Judicial	
Commission and the several circuit judicial commissions in	
circuits having the non-partisan court plan, and for services	
rendered by clerks of the Supreme Court, courts of appeals, and	
clerks in circuits having the non-partisan court plan for giving	
notice of and conducting elections as ordered by the Supreme	
Court, provided twenty-five percent (25%) flexibility is allowed	
between Sections 12.300 through 12.380, excluding Sections	
12.325 and 12.375	
From General Revenue Fund (0101). ....	\$7,866

Section 12.375. To the Supreme Court

Funds are to be transferred out of the State Treasury to the	
Treatment Court Resources Fund	
From General Revenue Fund (0101). ....	\$12,059,025

Section 12.380. To the Supreme Court

For funding treatment courts	
Personal Service.....	\$373,815
Expense and Equipment. ....	10,579,792
For funding treatment programs focused on medication assisted treatment	
for Missourians with substance use disorder related to alcohol and	
opioid addiction. The Treatment Courts Coordinating Commission	
shall enter into agreements with drug courts, DWI courts, veteran's	
courts, and other treatment courts of this state in order to fund	



10 medication assisted treatment programs. The Treatment Courts  
 11 Coordinating Commission shall submit an annual report to both  
 12 the Chairperson of the House Budget Committee and the  
 13 Chairperson of the Senate Appropriations Committee that includes  
 14 information concerning the contracts entered into and the impact  
 15 of the medication assisted treatment programs on rate of  
 16 recidivism  
 17 Expense and Equipment.. . . . . 1,000,000  
 18 From Treatment Court Resources Fund (0733) (Not to exceed 6.00  
 19 F.T.E.).. . . . . \$11,953,607

Section 12.400. To the Office of the State Public Defender

2 For funding the State Public Defender System  
 3 Personal Service and/or Expense and Equipment. . . . . \$56,351,788  
  
 4 For payment of expenses as provided by Chapter 600, RSMo, associated  
 5 with the defense of violent crimes and/or the contracting of  
 6 criminal representation with entities outside of the Missouri Public  
 7 Defender System. . . . . 4,736,344  
 8 From General Revenue Fund (0101). . . . . 61,088,132  
  
 9 Expense and Equipment  
 10 From Public Defender Reinvestment Fund (0641).. . . . . 1,278,973  
  
 11 For expenses authorized by the Public Defender Commission as provided  
 12 by Section 600.090, RSMo  
 13 Personal Service.. . . . . 164,865  
 14 Expense and Equipment. . . . . 3,385,278  
 15 From Legal Defense and Defender Fund (0670).. . . . . 3,550,143  
  
 16 For refunds set-off against debts as required by Section 143.786, RSMo  
 17 From Debt Offset Escrow Fund (0753). . . . . 2,450,000  
  
 18 For all grants and contributions of funds from the federal government or  
 19 from any other source which may be deposited in the State  
 20 Treasury for the use of the Office of the State Public Defender  
 21 From Office of State Public Defender - Federal Fund (0112) . . . . . 1,125,000  
 22 Total (Not to exceed 696.13 F.T.E.). . . . . \$69,492,248

## Section 12.500. To the Senate

2	Salaries of Members.....	\$1,272,408
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo. ....	68,582
5	Mileage of Members.....	132,612
6	Members' Per Diem. ....	314,151
7	Senate Contingent Expenses. ....	13,515,261
8	Joint Contingent Expenses.....	<u>225,358</u>
9	From General Revenue Fund (0101). ....	15,528,372
10	Senate Contingent Expenses	
11	From Senate Revolving Fund (0535). ....	<u>40,000</u>
12	Total (Not to exceed 221.54 F.T.E.). ....	\$15,568,372

## Section 12.505. To the House of Representatives

2	Salaries of Members. ....	\$6,080,706
3	Annual salary adjustment in accordance with Section 105.005,	
4	RSMo. ....	326,980
5	Mileage of Members. ....	652,569
6	Members' Per Diem. ....	1,640,962
7	Representatives' Expense Vouchers. ....	1,732,026
8	House Contingent Expenses. ....	<u>17,271,101</u>
9	From General Revenue Fund (0101). ....	27,704,344
10	House Contingent Expenses	
11	From House of Representatives Revolving Fund (0520). ....	<u>45,000</u>
12	Total (Not to exceed 436.38 F.T.E.). ....	\$27,749,344

## Section 12.510. To the House of Representatives

2	For payment of organizational dues	
3	From General Revenue Fund (0101). ....	\$294,631

## Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of	
3	employees, and other necessary operating expenses	
4	For the Legislative Research Administration. ....	\$577,020

5	For the Oversight Division. ....	<u>1,584,730</u>
6	From General Revenue Fund (0101) (Not to exceed 26.00 F.T.E.). ....	\$2,161,750

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes	
4	of the State of Missouri	
5	From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.).....	\$305,808

Section 12.525. To the Joint Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.....	\$176,677
3	For the Joint Committee on Public Employee Retirement.....	203,609
4	For the Joint Committee on Education. ....	<u>91,134</u>
5	From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). ....	\$471,420

## PART 2

Section 12.600. To the Governor, Lieutenant Governor, Secretary of  
 2 State, State Auditor, State Treasurer, Attorney General, Missouri  
 3 Office of Prosecution Services, Supreme Court, Commission on  
 4 Retirement, Removal, and Discipline of Judges, Office of the  
 5 State Public Defender, Senate, House of Representatives,  
 6 Committee on Legislative Research, and Joint Committees of the  
 7 General Assembly

8 In reference to all sections in Part 1 of this act:  
 9 No funds shall be expended for or from any federal grant in  
 10 furtherance of administrative costs greater than five percent (5%)  
 11 of said federal grant amount or in accordance with grant  
 12 guidelines.

### Elected Officials Totals

General Revenue Fund.....	\$132,176,993
Federal Funds. ....	40,308,613
Other Funds.....	<u>92,870,865</u>
Total. ....	\$265,356,471

**Judiciary Totals**

General Revenue Fund. . . . .	\$255,396,935
Federal Funds. . . . .	16,135,773
Other Funds.. . . .	<u>18,792,967</u>
Total. . . . .	\$290,325,675

**Public Defender Totals**

General Revenue Fund. . . . .	\$61,088,132
Federal Funds. . . . .	1,125,000
Other Funds.. . . .	<u>4,829,116</u>
Total. . . . .	\$67,042,248

**General Assembly Totals**

General Revenue Fund. . . . .	\$46,160,517
Other Funds.. . . .	<u>390,808</u>
Total. . . . .	\$46,551,325

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 13

## 102ND GENERAL ASSEMBLY

0013H.04T

2023

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### AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article  
2 IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department,  
3 division, agency, fund transfer and program described herein for the item or items stated, and  
4 for no other purpose whatsoever chargeable to the fund designated for the period beginning July  
5 1, 2023, and ending June 30, 2024, as follows:

Section 13.000. An appropriation may be comprised in whole or in part  
2 of a one-time amount, and such one-time amount shall be  
3 construed to be a component part of, and not in addition to, the  
4 stated appropriation amount. Any amount of an appropriated  
5 identified as “one-time” in this act shall not be considered an  
6 addition to any ongoing core appropriation(s) in future fiscal  
7 periods beyond June 30, 2024. Any amount identified as one-time  
8 may, however, be requested in any future fiscal period as a new  
9 decision item.



## Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For the payment of real property leases, utilities, systems furniture, and  
4 structural modifications, provided five percent (5%) flexibility is  
5 allowed between Section 13.005, 13.010, and 13.015, further  
6 provided twenty- five percent (25%) flexibility is allowed between  
7 Section 13.005 to Section 13.010, further provided five percent  
8 (5%) flexibility allowed between and within departments and one  
9 hundred percent (100%) between federal funds within this section,  
10 and further provided three percent (3%) flexibility is allowed from  
11 this section to Section 13.025

12 For the Department of Elementary and Secondary Education

13 Expense and Equipment

14 From General Revenue Fund (0101) (including \$457,500 one-time). . . . . \$1,065,149

15 From Vocational Rehabilitation Fund (0104) (including \$85,988 one-  
16 time). . . . . 2,322,327

17 From DESE - Federal Fund (0105). . . . . 19,811

18 From Child Care and Development Block Grant - Federal Fund (0168). . . . . 92,943

19 From Assistive Technology Federal Fund (0188). . . . . 49,382

20 From Deaf Relay Service and Equipment Distribution Fund (0559). . . . . 34,806

21 From Assistive Technology Loan Revolving Fund (0889). . . . . 14,916

22 For the Department of Higher Education and Workforce Development

23 Expense and Equipment

24 From Job Development and Training Fund (0155). . . . . 1,664,717

25 From Special Employment Security Fund (0949). . . . . 254,216

26 For the Department of Revenue

27 Expense and Equipment

28 From General Revenue Fund (0101). . . . . 604,300

29 For the Department of Revenue

30 For the State Lottery Commission

31 Expense and Equipment

32 From Lottery Enterprise Fund (0657). . . . . 556,731

33	For the Office of Administration	
34	Expense and Equipment	
35	From General Revenue Fund (0101) (including \$183,698 one-time). . . . .	1,497,403
36	From State Facility Maintenance and Operation Fund (0501). . . . .	166,505
37	From OA Revolving Administrative Trust Fund (0505). . . . .	483,830
38	For the Ethics Commission	
39	Expense and Equipment	
40	From General Revenue Fund (0101). . . . .	149,655
41	For the Department of Agriculture	
42	Expense and Equipment	
43	From General Revenue Fund (0101). . . . .	293,457
44	From Department of Agriculture - Federal Fund (0133). . . . .	4,292
45	From Grain Inspection Fee Fund (0647). . . . .	87,069
46	From Petroleum Inspection Fund (0662). . . . .	9,960
47	From Agriculture Protection Fund (0970). . . . .	2,418
48	For the Department of Natural Resources	
49	Expense and Equipment	
50	From General Revenue Fund (0101). . . . .	601,348
51	From DNR- Federal Fund (0140). . . . .	422,016
52	From Missouri Air Emission Reduction Fund (0267). . . . .	30,633
53	From State Park Earnings Fund (0415). . . . .	106,776
54	From Historic Preservation Revolving Fund (0430). . . . .	37,177
55	From DNR Cost Allocation Fund (0500). . . . .	110,845
56	From Natural Resources Protection Fund (0555). . . . .	10,916
57	From Natural Resources Protection Fund - Water Pollution Permit	
58	Fee Subaccount (0568). . . . .	122,732
59	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	36,038
60	From Solid Waste Management Fund (0570). . . . .	181,831
61	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
62	Subaccount (0584). . . . .	26,276
63	From Petroleum Storage Tank Insurance Fund (0585). . . . .	49,172
64	From Underground Storage Tank Regulation Program Fund (0586). . . . .	15,090
65	From Natural Resources Protection Fund - Air Pollution Permit Fee	
66	Subaccount (0594). . . . .	349,560
67	From Parks Sales Tax Fund (0613). . . . .	162,462

68	From Hazardous Waste Fund (0676).	174,555
69	From Safe Drinking Water Fund (0679).	130,551
70	For the Department of Economic Development	
71	Expense and Equipment	
72	From General Revenue Fund (0101).	2,591
73	From Division of Tourism Supplemental Revenue Fund (0274).	6,235
74	For the Department of Commerce and Insurance	
75	Expense and Equipment	
76	From General Revenue Fund (0101) (including \$244,000 one-time).	338,979
77	From Division of Finance Fund (0550) (including \$45,860 one-time).	123,790
78	From Insurance Examiners Fund (0552).	8,044
79	From Insurance Dedicated Fund (0566).	11,204
80	From Manufactured Housing Fund (0582).	27,381
81	From Public Service Commission Fund (0607).	1,101,950
82	From Professional Registration Fees Fund (0689).	9,554
83	For the Department of Labor and Industrial Relations	
84	Expense and Equipment	
85	From General Revenue Fund (0101).	8,060
86	From DOLIR - Commission on Human Rights - Federal Fund (0117).	13,679
87	From DOLIR Administrative Fund (0122).	5,274
88	From Unemployment Compensation Administration Fund (0948).	98,392
89	From Workers' Compensation Fund (0652).	484,548
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue (0101).	29,443
93	From State Emergency Management - Federal Fund (0145).	9,876
94	From Department of Health and Senior Services Federal Stimulus	
95	Fund (2350).	228,000
96	From Veterans' Commission Capital Improvement Trust Fund (0304).	248,920
97	From Division of Alcohol and Tobacco Control Fund (0544).	140,614
98	For the Department of Public Safety	
99	For the State Highway Patrol	
100	Expense and Equipment	

101	From General Revenue Fund (0101). . . . .	248,517
102	From Department of Public Safety - Federal Fund (0152) . . . . .	10,543
103	From State Highways and Transportation Department Fund (0644) . . . . .	1,391,132
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund (0286). . . . .	530,615
108	For the Department of the National Guard	
109	Expense and Equipment	
110	From General Revenue Fund (0101). . . . .	60,336
111	From Adjutant General - Federal Fund (0190). . . . .	1,440,304
112	From Federal Drug Seizure - Federal Fund (0194). . . . .	28,652
113	For the Department of Corrections	
114	Expense and Equipment	
115	From General Revenue Fund (0101). . . . .	7,686,018
116	From Working Capital Revolving Fund (0510). . . . .	327,331
117	For the Department of Mental Health	
118	Expense and Equipment	
119	From General Revenue Fund (0101) (including \$2,209,350 one-time). . . . .	4,961,423
120	For the Department of Health and Senior Services	
121	Expense and Equipment	
122	From General Revenue Fund (0101) . . . . .	2,717,889
123	From Department of Health and Senior Services - Federal Fund (0143). . . . .	2,816,187
124	From Department of Health and Senior Services Federal Stimulus	
125	Fund (2350). . . . .	1,612,324
126	For the Department of Social Services	
127	Expense and Equipment	
128	From General Revenue Fund (0101) (including \$2,528,491 one-time). . . . .	14,253,574
129	From Department of Social Services - Federal Fund (0610)	
130	(including \$152,714 one-time). . . . .	6,809,279

131	For the General Assembly	
132	Expense and Equipment	
133	From General Revenue Fund (0101). . . . .	12,586
134	For the Lieutenant Governor	
135	Expense and Equipment	
136	From General Revenue Fund (0101). . . . .	57,095
137	From Missouri Arts Council Trust Fund (0262). . . . .	75,995
138	For the Attorney General	
139	Expense and Equipment	
140	From General Revenue Fund (0101). . . . .	592,664
141	From Attorney General - Federal Fund (0136). . . . .	169,093
142	From Merchandising Practices Revolving Fund (0631). . . . .	143,931
143	From Workers' Compensation Fund (0652). . . . .	106,631
144	From Workers' Compensation - Second Injury Fund (0653). . . . .	106,631
145	From Hazardous Waste Fund (0676). . . . .	9,580
146	From Missouri Office of Prosecution Services Fund (0680). . . . .	44,674
147	For the Secretary of State	
148	Expense and Equipment	
149	From General Revenue Fund (0101). . . . .	803,474
150	From Local Records Preservation Fund (0577). . . . .	54,386
151	For the State Auditor	
152	Expense and Equipment	
153	From General Revenue Fund (0101). . . . .	16,243
154	For the Judiciary	
155	Expense and Equipment	
156	From General Revenue Fund (0101). . . . .	2,662,115
157	From Judiciary- Federal Fund (0137). . . . .	27,126
158	From Judiciary Education and Training Fund (0847). . . . .	<u>173,069</u>
159	Total. . . . .	\$64,787,816



## Section 13.010. To the Office of Administration

## 2 For the Division of Facilities Management, Design and Construction

3 For operation of state-owned facilities, utilities, systems furniture, and  
 4 structural modifications, provided five percent (5%) flexibility is  
 5 allowed between Section 13.005, 13.010, and 13.015, further  
 6 provided five percent (5%) flexibility is allowed between and  
 7 within departments and one hundred percent (100%) flexibility  
 8 between federal funds within this section, and further provided  
 9 three percent (3%) flexibility is allowed from this section to  
 10 Section 13.025

## 11 For the Department of Elementary and Secondary Education

## 12 Expense and Equipment

13 From General Revenue Fund (0101). . . . . \$607,303  
 14 From Vocational Rehabilitation Fund (0104). . . . . 1,331,587  
 15 From DESE - Federal Fund (0105). . . . . 493,201  
 16 From Child Care and Development Block Grant - Federal Fund (0168). . . . . 235,355

## 17 For the Department of Higher Education and

## 18 Workforce Development

## 19 Expense and Equipment

20 From General Revenue Fund (0101). . . . . 351,180  
 21 From Job Development and Training Fund (0155). . . . . 649,685

## 22 For the Department of Revenue

## 23 Expense and Equipment

24 From General Revenue Fund (0101). . . . . 2,686,689

## 25 For the Office of Administration

## 26 Expense and Equipment

27 From General Revenue Fund (0101). . . . . 7,021,755  
 28 From State Facility Maintenance and Operation Fund (0501). . . . . 832,802  
 29 From Children's Trust Fund (0694). . . . . 35,423

## 30 For the Department of Agriculture

## 31 Expense and Equipment

32 From General Revenue Fund (0101). . . . . 154,949  
 33 From Department of Agriculture - Federal Fund (0133). . . . . 36,825  
 34 From Animal Health Laboratory Fee Fund (0292). . . . . 50,903

35	From Animal Care Reserve Fund (0295).	7,518
36	From Commodity Council Merchandising Fund (0406).	4,128
37	From Single - Purpose Animal Facilities Loan Program Fund (0408).	4,901
38	From Industrial Hemp Fund (0476).	4,651
39	From State Milk Inspection Fees Fund (0645).	5,399
40	From Grain Inspection Fees Fund (0647).	5,643
41	From Petroleum Inspection Fund (0662).	159,992
42	From Missouri Wine and Grape Fund (0787).	13,326
43	From Agriculture Development Fund (0904).	2,436
44	From Agriculture Protection Fund (0970).	375,197
45	For the Department of Natural Resources	
46	Expense and Equipment	
47	From General Revenue Fund (0101).	754,558
48	From DNR - Federal Fund (0140).	375,317
49	From Missouri Air Emission Reduction Fund (0267).	61,281
50	From DNR Cost Allocation Fund (0500).	102,138
51	From Natural Resources Protection Fund - Water Pollution Permit Fee	
52	Subaccount (0568).	160,682
53	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	11,315
54	From Solid Waste Management Fund (0570).	25,535
55	From Metallic Minerals Waste Management Fund (0575).	5,350
56	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
57	Subaccount (0584).	4,519
58	From Natural Resources Protection Fund - Air Pollution Permit Fee	
59	Subaccount (0594).	108,888
60	From Soil and Water Sales Tax Fund (0614).	44,828
61	From Energy Set-Aside Program Fund (0667).	40,631
62	From Hazardous Waste Fund (0676).	39,111
63	From Safe Drinking Water Fund (0679).	179,492
64	From Mined Land Reclamation Fund (0906).	14,231
65	From Energy Futures Fund (0935).	970
66	For the Department of Economic Development	
67	Expense and Equipment	
68	From General Revenue Fund (0101).	323,987
69	From Division of Tourism Supplemental Revenue Fund (0274).	120,856
70	From Department of Economic Development Administrative Fund (0547).	38,430

71	For the Department of Commerce and Insurance	
72	Expense and Equipment	
73	From Division of Credit Unions Fund (0548). . . . .	41,602
74	From Division of Finance Fund (0550). . . . .	262,958
75	From Insurance Examiners Fund (0552). . . . .	141,977
76	From Insurance Dedicated Fund (0566). . . . .	493,538
77	From Public Service Commission Fund (0607). . . . .	148,280
78	From Professional Registration Fees Fund (0689). . . . .	357,917
79	For the Department of Labor and Industrial Relations	
80	Expense and Equipment	
81	From General Revenue Fund (0101). . . . .	148,594
82	From DOLIR - Commission on Human Rights - Federal Fund (0117). . . . .	90,312
83	From DOLIR Administrative Fund (0122). . . . .	621,778
84	From Division of Labor Standards - Federal Fund (0186). . . . .	8,994
85	From Unemployment Compensation Administration Fund (0948). . . . .	1,163,852
86	From Workers' Compensation Fund (0652). . . . .	692,123
87	From Special Employment Security Fund (0949). . . . .	94,373
88	For the Department of Public Safety	
89	Expense and Equipment	
90	From General Revenue Fund (0101). . . . .	387,073
91	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	211,099
92	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	162,490
93	For the Department of Public Safety	
94	For the State Highway Patrol	
95	Expense and Equipment	
96	From State Highways and Transportation Department Fund (0644). . . . .	337,212
97	For the Department of Public Safety	
98	For the Missouri Gaming Commission	
99	Expense and Equipment	
100	From Gaming Commission Fund (0286). . . . .	101,144
101	For the Department of Corrections	
102	Expense and Equipment	
103	From General Revenue Fund (0101). . . . .	1,574,479

104	For the Department of Mental Health	
105	Expense and Equipment	
106	From General Revenue Fund (0101). . . . .	1,176,442
107	From Department of Mental Health - Federal Fund (0148). . . . .	302,214
108	From Health Initiatives Fund (0275). . . . .	9,663
109	For the Department of Health and Senior Services	
110	Expense and Equipment	
111	From General Revenue Fund (0101). . . . .	1,414,898
112	From Department of Health and Senior Services - Federal Fund (0143). . . . .	1,447,317
113	For the Department of Social Services	
114	Expense and Equipment	
115	From General Revenue Fund (0101). . . . .	7,625,036
116	From Temporary Assistance for Needy Families Fund (0199). . . . .	159,367
117	From Department of Social Services - Federal Fund (0610). . . . .	1,077,858
118	From Health Initiatives Fund (0275). . . . .	23,545
119	From Department of Social Services Educational Improvement Fund	
120	(0620). . . . .	8,301
121	For the Governor	
122	Expense and Equipment	
123	From General Revenue Fund (0101). . . . .	767,847
124	For the Lieutenant Governor	
125	Expense and Equipment	
126	From General Revenue Fund (0101). . . . .	78,575
127	For the General Assembly	
128	Expense and Equipment	
129	From General Revenue Fund (0101). . . . .	2,718,082
130	For the Secretary of State	
131	Expense and Equipment	
132	From General Revenue Fund (0101). . . . .	1,563,048
133	From Secretary of State's Technology Trust Fund Account (0266). . . . .	18,540

134	From Local Records Preservation Fund (0577). . . . .	10,050
135	From Investor Education and Protection Fund (0829). . . . .	38,001
136	For the State Auditor	
137	Expense and Equipment	
138	From General Revenue Fund (0101). . . . .	348,461
139	For the Attorney General	
140	Expense and Equipment	
141	From General Revenue Fund (0101). . . . .	707,893
142	From Attorney General - Federal Fund (0136). . . . .	202,578
143	From Natural Resources Protection Water Pollution Permit Fee	
144	Subaccount Fund (0568). . . . .	115,585
145	From Workers' Compensation Fund (0652). . . . .	49,531
146	From Workers' Compensation Second Injury Fund (0653). . . . .	49,779
147	From Hazardous Waste Fund (0676). . . . .	13,758
148	For the State Treasurer	
149	Expense and Equipment	
150	From State Treasurer's General Operations Fund (0164). . . . .	267,249
151	For the Judiciary	
152	Expense and Equipment	
153	From General Revenue Fund (0101). . . . .	<u>384,139</u>
154	Total. . . . .	\$45,100,519

Section 13.015. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the operation of institutional facilities, utilities, systems furniture, and
- 4 structural modifications, provided five percent (5%) flexibility is
- 5 allowed between Sections 13.005, 13.010, and 13.015, and further
- 6 provided one hundred percent (100%) flexibility is allowed
- 7 between federal funds within this section, and further provided
- 8 three percent (3%) flexibility is allowed from this section to
- 9 Section 13.025



10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (0101). . . . .	\$5,173,404
13	For the Department of Mental Health	
14	Expense and Equipment	
15	From General Revenue Fund (0101). . . . .	25,931,459
16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund (0101). . . . .	10,032
19	From Department of Health and Senior Services - Federal Fund (0143). . . . .	11,576
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (0101). . . . .	4,204,912
23	From Department of Social Services - Federal Fund (0610). . . . .	987,449
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund (0101). . . . .	587,217
28	From State Highways and Transportation Department Fund (0644) . . . . .	1,850,008
29	Total. . . . .	\$38,756,057

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund	
7	(0505). . . . .	\$1,528,026

Section 13.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	

- 5 Section 105.711 through 105.726, RSMo, to the State Legal  
6 Expense Fund  
7 From General Revenue Fund (0101). . . . . \$1

**Bill Totals**

General Revenue Fund. . . . .	\$105,364,332
Federal Funds. . . . .	26,412,430
Other Funds. . . . .	<u>14,584,373</u>
Total. . . . .	\$146,361,135

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 14**  
**102ND GENERAL ASSEMBLY**

0014H.04T

2023

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**AN ACT**

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,  
5 2023, as follows:

Section 14.005. To the Department of Elementary and Secondary  
2 Education  
3 For the purpose of funding a state employee pay plan, provided such  
4 funding shall be used for an eight and seven-tenths percent (8.7%)  
5 cost of living adjustment  
6 Personal Service  
7 From General Revenue Fund (0101) ..... \$1,417,300  
8 From Federal and Other Funds ..... 1,952,057  
9 Total ..... \$3,369,357

Section 14.006. To the Department of Elementary and Secondary  
2 Education

3	For the purpose of funding an increase in the mileage reimbursement rate	
4	from \$0.55 per mile to \$0.655 per mile	
5	Expense and Equipment	
6	From General Revenue Fund (0101) .....	\$14,049
7	From Federal and Other Funds .....	<u>41,588</u>
8	Total .....	\$55,637

Section 14.010. To the Department of Elementary and Secondary  
Education

3	For grants to establish school safety programs, including physical security	
4	upgrades and associated technology (e.g., door locks, monitoring	
5	systems), bleeding control kits, and automatic external	
6	defibrillators	
7	From General Revenue Fund (0101) .....	\$20,000,000

Section 14.015. To the Department of Higher Education and Workforce  
Development

3	For the purpose of funding a state employee pay plan, provided such	
4	funding shall be used for an eight and seven-tenths percent (8.7%)	
5	cost of living adjustment	
6	Personal Service	
7	From General Revenue Fund (0101) .....	\$117,655
8	From Federal and Other Funds .....	<u>695,892</u>
9	Total .....	\$813,547

Section 14.016. To the Department of Higher Education and Workforce  
Development

3	For the purpose of funding an increase in the mileage reimbursement rate	
4	from \$0.55 per mile to \$0.655 per mile	
5	Expense and Equipment	
6	From General Revenue Fund (0101) .....	\$466
7	From Federal and Other Funds .....	<u>12,276</u>
8	Total .....	\$12,742

Section 14.020. To the Department of Revenue

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service .....	\$1,362,026
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo .....	<u>4,551</u>
8	From General Revenue Fund (0101) .....	1,366,577
9	Personal Service .....	741,380
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo .....	<u>1,599</u>
12	From Federal and Other Funds .....	<u>742,979</u>
13	Total .....	\$2,109,556

Section 14.021. To the Department of Revenue

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$2,566
6	From Other Funds .....	<u>747</u>
7	Total .....	\$3,313

Section 14.025. To the Department of Transportation

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From Federal and Other Funds .....	\$10,398,876

Section 14.026. To the Department of Transportation

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From Federal and Other Funds .....	\$5,388

Section 14.030. To the Department of Transportation



2 For payment of the state's contribution to the Missouri Department of  
 3 Transportation and Highway Patrol Employees' Retirement  
 4 System, provided that fifty percent (50%) flexibility is allowed  
 5 between Section 14.030 and Section 14.035  
 6 From Federal and Other Funds ..... \$6,031,349

Section 14.035. To the Department of Transportation

2 For payment of the state's contribution for medical insurance, life  
 3 insurance and Employee Assistance Program benefits for active  
 4 Missouri Department of Transportation employees, provided that  
 5 fifty percent (50%) flexibility is allowed between Section 14.030  
 6 and Section 14.035  
 7 Personal Service  
 8 From Federal and Other Funds ..... \$93,590

Section 14.040. To the Office of Administration

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment and increases for shift differentials to  
 5 state employees working in 24/7 congregate care facilities  
 6 Personal Service ..... \$2,053,835  
 7 Annual salary adjustment in accordance with Section 105.005,  
 8 RSMo ..... 6,562  
 9 From General Revenue Fund (0101) ..... 2,060,397  
 10 Personal Service  
 11 From Federal and Other Funds ..... 2,441,424  
 12 Total ..... \$4,501,821

Section 14.041. To the Office of Administration

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101) ..... \$2,825  
 6 From Federal and Other Funds ..... 2,940  
 7 Total ..... \$5,765

## Section 14.045. To the Office of Administration

2	For transferring funds for state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From General Revenue Fund (0101) .....	\$4,111,023
5	From Federal and Other Funds .....	<u>3,554,690</u>
6	Total .....	\$7,665,713

## Section 14.050. To the Office of Administration

2	For payment of OASDHI taxes for all state employees and for	
3	participating political subdivisions within the state to the Treasurer	
4	of the United States for compliance with current provisions of	
5	Title 2 of the Federal Social Security Act, as amended in	
6	accordance with the agreement between the State Social Security	
7	Administrator and the Secretary of the Department of Health and	
8	Human Services, and for administration of the agreement under	
9	Section 218 of the Social Security Act which extends Social	
10	Security benefits to state and local public employees	
11	From OASDHI Contributions Fund (0702) .....	\$7,688,000

## Section 14.055. To the Office of Administration

2	For transferring funds for the state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From General Revenue Fund (0101) .....	\$15,109,199
6	From Federal and Other Funds .....	<u>8,941,903</u>
7	Total .....	\$24,051,102

## Section 14.060. To the Office of Administration

2	For payment of the state's contribution to the Missouri State Employees'	
3	Retirement System, including debt service and related expenses	
4	related to pension obligation bonding and/or a finance agreement	
5	between the Missouri State Employees' Retirement System and the	
6	State of Missouri, provided that no debt or finance agreement	
7	repayment shall extend beyond Fiscal Year 2023	
8	From State Retirement Contributions Fund (0701) .....	\$24,130,000

## Section 14.065. To the Department of Agriculture

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$251,991
7	Personal Service .....	613,466
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo .....	<u>5,255</u>
10	From Federal and Other Funds .....	<u>618,721</u>
11	Total .....	\$870,712

Section 14.066. To the Department of Agriculture

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$107
6	From Federal and Other Funds .....	<u>2,619</u>
7	Total .....	\$2,726

Section 14.067. To the Department of Agriculture

2	For the Division of Animal Health	
3	For black vulture mitigation	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$628,750

Section 14.070. To the Department of Natural Resources

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service .....	\$2,616,539
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo .....	<u>536</u>
8	From General Revenue Fund (0101) .....	2,617,075
9	Personal Service .....	478,583
10	Annual salary adjustment in accordance with Section 105.005,	

11	RSMo .....	4,827
12	From Federal and Other Funds .....	483,410
13	Total .....	\$3,100,485

Section 14.071. To the Department of Natural Resources

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$375
6	From Other Funds .....	8,498
7	Total .....	\$8,873

Section 14.075. To the Department of Natural Resources

2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2021 and June 30, 2021, under Sections 135.300 through	
5	135.311, RSMo	
6	From General Revenue Fund (0101) .....	\$3,000,000

Section 14.080. To the Department of Conservation

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From Conservation Commission Fund (0609) .....	\$3,247,960

Section 14.081. To the Department of Conservation

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From Conservation Commission Fund (0609) .....	\$6,080

Section 14.085. To the Department of Economic Development

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service .....	\$223,381

6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo .....	<u>3,686</u>
8	From General Revenue Fund (0101) .....	227,067
9	Personal Service .....	171,005
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo .....	<u>2,458</u>
12	From Federal and Other Funds .....	173,463
13	Funds are to be transferred out of the State Treasury, such amounts	
14	generated by development projects, as required by Section 99.963,	
15	RSMo, to the State Supplemental Downtown Development Fund	
16	From General Revenue Fund (0101) .....	2,417
17	Funds are to be transferred out of the State Treasury to the	
18	Division of Tourism Supplemental Revenue Fund	
19	From General Revenue Fund (0101) .....	<u>83,319</u>
20	Total .....	\$486,266

Section 14.086. To the Department of Economic Development

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$1,255
6	From Federal Funds .....	<u>670</u>
7	Total .....	\$1,925

Section 14.090. To the Department of Commerce and Insurance

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$37,012
7	Personal Service .....	1,746,225
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo .....	<u>22,067</u>



10	From Other Funds .....	<u>1,768,292</u>
11	Total .....	\$1,805,304

Section 14.091. To the Department of Commerce and Insurance

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$131
6	From Other Funds .....	<u>28,502</u>
7	Total .....	\$28,633

Section 14.095. To the Department of Labor and Industrial Relations

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$45,925
7	Personal Service .....	2,511,209
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo .....	<u>5,419</u>
10	From Federal and Other Funds .....	2,516,628

11	Funds are to be transferred out of the State Treasury, for payment	
12	of administrative costs, to the Department of Labor and Industrial	
13	Relations Administrative Fund	
14	From General Revenue Fund (0101) .....	8,613

15	Funds are to be transferred out of the State Treasury, for payment	
16	of administrative costs charged by the Office of Administration,	
17	to the Department of Labor and Industrial Relations	
18	Administrative Fund	
19	From General Revenue Fund (0101) .....	<u>11,309</u>
20	Total .....	\$2,582,475

Section 14.096. To the Department of Labor and Industrial Relations

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$135
6	From Federal and Other Funds .....	<u>7,605</u>
7	Total .....	\$7,740

Section 14.100. To the Department of Public Safety

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service .....	\$1,245,821
7	Annual Salary adjustment in accordance with Section 105.005,	
8	RSMo .....	<u>5,595</u>
9	From General Revenue Fund (0101) .....	1,251,416
10	Personal Service	
11	From Federal and Other Funds .....	10,051,286
12	Funds are to be transferred out of the State Treasury to the 988	
13	Public Safety Fund	
14	From General Revenue Fund (0101) .....	2,259
15	Funds are to be transferred out of the State Treasury to the	
16	Economic Distress Zone Fund	
17	From General Revenue Fund (0101) .....	2,259
18	Funds are to be transferred out of the State Treasury to the	
19	Missouri Veterans' Homes Fund	
20	From General Revenue Fund (0101) .....	<u>3,854,225</u>
21	Total .....	\$15,161,445

Section 14.101. To the Department of Public Safety

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	

5	From General Revenue Fund (0101) .....	\$779
6	From Federal and Other Funds .....	<u>24,548</u>
7	Total .....	\$25,327

Section 14.105. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund (0101) .....	\$800,000

Section 14.110. To the Department of Public Safety

2	For fringe benefits, including retirement contributions for members of the	
3	Missouri Department of Transportation and Highway Patrol	
4	Employees' Retirement System and insurance premiums	
5	From General Revenue Fund (0101) .....	\$515,654
6	From Federal and Other Funds .....	3,380,784
7	For fringe benefits, including retirement contributions for members of the	
8	Missouri Department of Transportation and Highway Patrol	
9	Employees' Retirement System and insurance premiums for State	
10	Highway Patrol employees assigned to work under the direction	
11	of the Gaming Commission	
12	From Gaming Commission Fund (0286) .....	<u>279,023</u>
13	Total .....	\$4,175,461

Section 14.115. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for the use of the	
5	State Emergency Management Agency for alleviating distress	
6	from disasters	
7	From Missouri Disaster Fund (0663) .....	\$275,000,000
8	For matching funds for federal grants and for emergency assistance	
9	expenses of the State Emergency Management Agency as	
10	provided in Section 44.032, RSMo	
11	From General Revenue Fund (0101) .....	<u>11,500,000</u>
12	Total .....	\$286,500,000

## Section 14.120. To the Department of Corrections

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service .....	\$18,144,454
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo .....	<u>6,242</u>
9	From General Revenue Fund (0101) .....	18,150,696

10	Personal Service	
11	From Federal and Other Funds .....	<u>468,400</u>
12	Total .....	\$18,619,096

## Section 14.121. To the Department of Corrections

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$44,048
6	From Federal and Other Funds .....	<u>147</u>
7	Total .....	\$44,195

## Section 14.125. To the Department of Mental Health

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service	
7	From General Revenue Fund (0101) .....	\$14,944,067
8	From Federal and Other Funds .....	<u>118,781</u>
9	Total .....	\$15,062,848

## Section 14.126. To the Department of Mental Health

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	

5	From General Revenue Fund (0101) .....	\$13,695
6	From Federal and Other Funds .....	<u>21,823</u>
7	Total .....	\$35,518

Section 14.130. To the Department of Health and Senior Services

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$2,245,599
7	From Federal and Other Funds .....	<u>1,893,565</u>
8	Total .....	\$4,139,164

Section 14.131. To the Department of Health and Senior Services

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$37,561
6	From Federal and Other Funds .....	<u>80,354</u>
7	Total .....	\$117,915

Section 14.135. To the Department of Social Services

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service .....	\$4,673,648
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo .....	<u>5,567</u>
9	From General Revenue Fund (0101) .....	4,679,215
10	Personal Service .....	6,707,147
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo .....	<u>759</u>
13	From Federal and Other Funds .....	<u>6,707,906</u>
14	Total .....	\$11,387,121



## Section 14.136. To the Department of Social Services

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$65,002
6	From Federal and Other Funds .....	<u>168,475</u>
7	Total .....	\$233,477

## Section 14.140. To the Governor

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$83,651
7	From Federal and Other Funds .....	<u>8,165</u>
8	Total .....	\$91,816

## Section 14.141. To the Governor

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$242

## Section 14.145. To the Lieutenant Governor

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$15,484
7	From Federal and Other Funds .....	37,332
8	Funds are to be transferred out of the State Treasury to the	
9	Missouri Arts Council Trust Fund as authorized by Sections	
10	143.183 and 185.100, RSMo	
11	From General Revenue Fund (0101) .....	<u>49,950</u>
12	Total .....	\$102,766

## Section 14.146. To the Lieutenant Governor

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$598
6	From Federal and Other Funds .....	<u>284</u>
7	Total .....	\$882

## Section 14.150. To the Secretary of State

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$307,729
7	From Federal and Other Funds .....	<u>106,572</u>
8	Total .....	\$414,301

## Section 14.155. To the State Auditor

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$226,753
7	From Federal and Other Funds .....	<u>72,320</u>
8	Total .....	\$299,073

## Section 14.156. To the State Auditor

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$4,386
6	From Federal and Other Funds .....	<u>1,438</u>
7	Total .....	\$5,824

## Section 14.160. To the State Treasurer

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service  
 6 From Other Funds ..... \$113,371

Section 14.165. To the Attorney General

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service  
 6 From General Revenue Fund (0101) ..... \$521,971  
 7 From Federal and Other Funds ..... 413,708  
 8 Total ..... \$935,679

Section 14.166. To the Attorney General

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101) ..... \$2,797  
 6 From Federal and Other Funds ..... 5,057  
 7 Total ..... \$7,854

Section 14.170. To the Supreme Court

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment and increases for shift differentials to  
 5 state employees working in 24/7 congregate care facilities  
 6 Personal Service  
 7 From General Revenue Fund (0101) ..... \$4,591,205  
 8 From Federal and Other Funds ..... 551,638

9 Funds are to be transferred out of the State Treasury to the  
 10 Judiciary Education and Training Fund  
 11 From General Revenue Fund (0101) ..... 32,107

12	Funds are to be transferred out of the State Treasury to the	
13	Treatment Court Resources Fund	
14	From General Revenue Fund (0101) .....	<u>16,645</u>
15	Total .....	\$5,191,595

Section 14.171. To the Supreme Court

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$41,381
6	From Federal and Other Funds .....	<u>13,432</u>
7	Total .....	\$54,813

Section 14.175. To the Office of the State Public Defender

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$1,559,851
7	From Other Funds .....	<u>5,498</u>
8	Total .....	\$1,565,349

Section 14.176. To the Office of the State Public Defender

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101) .....	\$84,803
6	From Other Funds .....	<u>6,563</u>
7	Total .....	\$91,366

Section 14.180. To the General Assembly

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101) .....	\$916,722
7	From Other Funds .....	<u>3,619</u>

8 Total ..... \$920,341

Section 14.181. To the Senate

2 For the purpose of funding an increase in the mileage reimbursement rate

3 from \$0.55 per mile to \$0.655 per mile

4 Expense and Equipment

5 From General Revenue Fund (0101) ..... \$9,020

Section 14.182. To the House of Representatives

2 For the purpose of funding an increase in the mileage reimbursement rate

3 from \$0.55 per mile to \$0.655 per mile

4 Expense and Equipment

5 From General Revenue Fund (0101) ..... \$44,039

6 For House contingent expenses

7 From General Revenue Fund (0101) ..... \$250,000

8 Total ..... \$294,039

Section 14.185. To the Office of the Administration

2 For the Division of Facilities Management, Design and Construction

3 For the purpose of funding a state employee pay plan, provided such

4 funding shall be used for an eight and seven-tenths percent (8.7%)

5 cost of living adjustment and increases for shift differentials to

6 state employees working in 24/7 congregate care facilities

7 Personal Service

8 From General Revenue Fund (0101) ..... \$680,611

9 From Federal and Other Funds ..... 84,971

10 Total ..... \$765,582

Section 14.190. To the Office of the Administration

2 For the Division of Facilities Management, Design and Construction

3 For the payment of real property leases, utilities, systems furniture, and

4 structural modifications

5 For the Department of Mental Health

6 Expense and Equipment

7 From General Revenue Fund (0101) ..... \$2,345,706



## Section 14.195. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For a minimum revenue guarantee program to attract international flights
- 4 to the state
- 5 From Coronavirus State Fiscal Recovery Fund - Revenue Replacement
- 6 Fund (2464) ..... \$5,000,000

## Section 14.200. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For grants to federally qualified health centers, certified community
- 4 behavioral health organizations, and community mental health
- 5 centers, provided that any grant awards disbursed from this
- 6 appropriation shall be matched on a 50/50 basis by the recipient
- 7 for projects over five million (\$5,000,000) and a 40/60 local/state
- 8 match for projects under five million (\$5,000,000)
- 9 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 10 Impacts Fund (2463) ..... \$148,713,118

## Section 14.205. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the purpose of asbestos abatement and cleanup at a building formerly
- 4 used as a school located in any county with more than twelve
- 5 thousand five hundred but fewer than fourteen thousand
- 6 inhabitants and with a county seat with more than five thousand
- 7 but fewer than six thousand inhabitants, provided that local match
- 8 be provided in order to be eligible for state funds
- 9 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 10 Impacts Fund (2463) ..... \$500,000

## Section 14.210. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the planning, design, maintenance, or construction of an emergency
- 4 medical services helipad and ambulance base for a hospital in any
- 5 county with more than forty thousand but fewer than fifty
- 6 thousand inhabitants and with a county seat with more than
- 7 eighteen thousand but fewer than twenty-one thousand inhabitants,

8 provided that local match be provided in order to be eligible for  
 9 state funds  
 10 From Coronavirus State Fiscal Recovery Fund - Health and Economic  
 11 Impacts Fund (2463) ..... \$4,000,000

Section 14.215. To the Office of Administration

2 For the Department of Economic Development  
 3 For the planning, design, maintenance or improvements to an athletic  
 4 complex located on approximately eleven acres located in any city  
 5 with more than forty-six thousand but fewer than fifty-one  
 6 thousand inhabitants, provided that local match be provided in  
 7 order to be eligible for state funds  
 8 From Coronavirus State Fiscal Recovery Fund - Revenue Replacement  
 9 Fund (2464) ..... \$2,000,000

Section 14.220. To the Office of Administration

2 For the Department of Natural Resources  
 3 For the purpose of funding a project identified in 1991 to address creek  
 4 erosion threatening residential properties and structures by  
 5 constructing 1620 feet of 13 feet high bio-stabilization on both  
 6 sides of the creek in any county with more than one million  
 7 inhabitants, provided that local match be provided in order to be  
 8 eligible for state funds  
 9 From Coronavirus State Fiscal Recovery Fund - Water Infrastructure  
 10 Fund (2462) ..... \$1,500,000

Section 14.225. To the Office of the Administration

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service  
 6 From Coronavirus State Fiscal Recovery Fund - Health and Economic  
 7 Impacts Fund (2463) ..... \$608,072

8 For the Department of Natural Resources

9	For the purpose of funding a state employee pay plan, provided such	
10	funding shall be used for an eight and seven-tenths percent (8.7%)	
11	cost of living adjustment	
12	Personal Service	
13	From Coronavirus State Fiscal Recovery Fund - Revenue Replacement	
14	Fund (2464) .....	44,638
15	For the Department of Economic Development	
16	For the purpose of funding a state employee pay plan, provided such	
17	funding shall be used for an eight and seven-tenths percent (8.7%)	
18	cost of living adjustment	
19	Personal Service	
20	From Coronavirus State Fiscal Recovery Fund - Health and Economic	
21	Impacts Fund (2463) .....	<u>226,685</u>
22	Total .....	\$879,395

**Bill Totals**

General Revenue Fund .....	\$121,009,664
Federal Funds .....	458,863,446
Other Funds .....	<u>47,126,274</u>
Total .....	\$626,999,384

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 15

## 102ND GENERAL ASSEMBLY

0015H.05T

2023

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### AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 ending June 30, 2023, as follows:

### PART 1

Section 15.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act shall consist of  
 14 guidance to the Department of Social Services in implementing the  
 15 appropriations found in Part 1 and Part 2 of this act.

Section 15.005. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Financial and Administrative Services  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$511,491

Section 15.010. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the free public schools of \$74,380,725 under the  
 4 School Foundation Program as provided in Chapter 163, RSMo,  
 5 provided that no funds are used to support the distribution or  
 6 sharing of any individually identifiable student data for  
 7 non-educational purposes, marketing or advertising, as follows:  
 8 For the Foundation Formula, provided that the State Adequacy Target  
 9 pursuant to Section 163.011, RSMo, shall not exceed \$6,375  
 10 From General Revenue Fund (0101). . . . . \$74,380,725

Section 15.015. To the Department of Elementary and Secondary  
 2 Education

3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$217,944,550

Section 15.020. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund (0688). . . . . \$28,532,000



Section 15.025. To the Department of Elementary and Secondary  
Education

For the Division of Learning Services, provided that no funds are used to  
support the collection, distribution, or sharing of any individually  
identifiable student data with the federal government; with the  
exception of the reporting requirements of the Migrant Education  
Program funds in Section 2.155, the Vocational Rehabilitation  
funds in Section 2.220, and the Disability Determination funds in  
Section 2.225

Personal Service. ....	\$17,202
Expense and Equipment. ....	<u>61,607</u>
From Elementary and Secondary Education - Federal Fund (0105) (Not to exceed 0.25 F.T.E.).....	\$78,809

Section 15.030. To the Department of Elementary and Secondary  
Education

For the Performance Based Assessment Program, provided that no funds  
are used to support the collection, distribution, or sharing of any  
individually identifiable student data with the federal government,  
with the exception of the reporting requirements of the Migrant  
Education Program funds in Section 2.155, the Vocational  
Rehabilitation funds in Section 2.220, and the Disability  
Determination funds in Section 2.225, and further provided that no  
funds from this section shall be used for license fees or  
membership dues for the Smarter Balanced Assessment  
Consortium

From Elementary and Secondary Education - Federal Fund (0105).....	\$619,557
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Section 15.035. To the Department of Elementary and Secondary  
Education

For distributions to providers of vocational education programs

From Elementary and Secondary Education - Federal Fund (0105).....	\$3,000,000
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Section 15.040. To the Department of Elementary and Secondary  
Education

For the Stronger Connections Grant Program

From Elementary and Secondary Education - Federal Fund (0105).....	\$14,332,238
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Section 15.045. To the Department of Elementary and Secondary  
Education

For Student Support and Enrichment grants pursuant to Title IV, Part A of  
the Elementary and Secondary Education Act of 1965 as amended  
by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105)..... \$750,000

Section 15.050. To the Department of Elementary and Secondary  
Education

For the Project Extended Impact Program

From Elementary and Secondary Education - Federal Fund (0105).....\$3,144,142

Section 15.055. To the Department of Elementary and Secondary  
Education

For the Office of Childhood

For the purpose of providing home visiting services and health and safety  
services and education through local implementing agencies and  
for the administration of the Parent Advisory Council

From Department of Elementary and Secondary Education Federal  
Stimulus - 2021 Fund (2436)..... \$1,053,074

Section 15.060. To the Department of Elementary and Secondary  
Education

For the Office of Childhood

For child care stabilization services in response to the COVID-19  
pandemic

From Child Care Stabilization Federal Emergency Relief  
2021 Fund (2467)..... \$119,140,749

Section 15.065. To the Department of Higher Education and Workforce  
Development

For the Fast Track Workforce Incentive Grant Program, provided that any  
Fast Track Workforce Incentive Grant toward a scholarship at a  
private four-year institution is limited to not more than the in-state  
tuition and fees for the University of Missouri-Columbia, and  
further provided that any Fast Track Workforce Incentive Grant  
toward a scholarship at a private two-year institution is limited to  
not more than the in-state tuition, fees, and charges at a most

- 10 comparable program at any Missouri two-year public community  
11 college or the State Technical College of Missouri  
12 From Fast Track Workforce Incentive Grant Fund (0488). . . . . \$800,000

Section 15.070. To the Department of Higher Education and Workforce  
2 Development

- 3 For the Missouri Guaranteed Student Loan Program Payment of fees for  
4 collection of defaulted loans  
5 From Guaranty Agency Operating Fund (0880). . . . . \$15,000,000

Section 15.075. To the Department of Higher Education and Workforce  
2 Development

- 3 Funds are to be transferred out of the State Treasury to the  
4 Guaranty Agency Operating Fund  
5 From Federal Student Loan Reserve Fund (0881). . . . . \$10,000,000

Section 15.080. To the Department of Revenue

- 2 For collecting highway related fees and taxes  
3 From State Highways and Transportation Department Fund (0644). . . . . \$414,973

Section 15.085. To the Department of Revenue

- 2 For postage  
3 Expense and Equipment  
4 From General Revenue Fund (0101). . . . . \$295,612

Section 15.090. To the Department of Revenue

- 2 For distribution to port authorities to expand, develop, and redevelop  
3 advanced industrial manufacturing zones including the satisfaction  
4 of bonds, managerial, engineering, legal, research, promotion, and  
5 planning expenses  
6 From Port Authority AIM Zone Fund (0583). . . . . \$1,649,065

Section 15.095. To the Department of Revenue

- 2 For distribution to cities and counties of all funds accruing to the Motor  
3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),  
4 Article IV, of the Constitution of Missouri  
5 From Motor Fuel Tax Fund (0673). . . . . \$18,000,000

## Section 15.097. To the Department of Revenue

- 2 For tax delinquencies set off by tax credits
- 3 From General Revenue Fund (0101). . . . . \$150,000

## Section 15.100. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund in the amount of sixty-six hundredths percent of the
- 4 funds received
- 5 From Parks Sales Tax Fund (0613). . . . . \$16,855

## Section 15.105. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund in the amount of sixty-six hundredths percent of the
- 4 funds received
- 5 From Soil and Water Sales Tax Fund (0614). . . . . \$16,855

## Section 15.110. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, to the State Highways and
- 4 Transportation Department Fund, for reimbursement of collection
- 5 expenditures in excess of the three percent (3%) limit established
- 6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the
- 7 Constitution of Missouri
- 8 From General Revenue Fund (0101). . . . . \$589,751

## Section 15.115. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Highways and Transportation Department Fund
- 4 From Motor Fuel Tax Fund (0673). . . . . \$67,000,000

## Section 15.120. To the Department of Revenue

- 2 For the State Lottery Commission
- 3 For payments to vendors for costs of the design, manufacture, licensing,
- 4 leasing, processing and delivery of games administered by the
- 5 State Lottery Commission
- 6 From Lottery Enterprise Fund (0657). . . . . \$6,992,701

## Section 15.125. To the Department of Revenue

- 2 For the State Lottery Commission
- 3 For the payment of prizes
- 4 From State Lottery Fund (0682). . . . . \$48,022,576

## Section 15.130. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Lottery
- 3 Enterprise Fund
- 4 From State Lottery Fund (0682). . . . . \$6,992,701

## Section 15.135. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Lottery
- 3 Proceeds Fund
- 4 From State Lottery Fund (0682). . . . . \$34,994,994

## Section 15.140. To the Department of Transportation

- 2 For the Highways and Transportation Commission and Highway Program
- 3 Administration
- 4 Personal Service
- 5 From State Road Fund (0320). . . . . \$239,604

## Section 15.145. To the Department of Transportation

- 2 For payment of the state's contribution to the Missouri Department of
- 3 Transportation and Highway Patrol Employees' Retirement
- 4 System, provided fifty percent (50%) flexibility is allowed
- 5 between Sections 15.145, 15.150, and 15.155
- 6 Personal Service
- 7 From State Road Fund (0320). . . . . \$138,971

## Section 15.150. To the Department of Transportation

- 2 For payment of the state's contribution for medical insurance, life
- 3 insurance and Employee Assistance Program benefits for active
- 4 Missouri Department of Transportation employees, provided fifty
- 5 percent (50%) flexibility is allowed between Sections 15.145,
- 6 15.150, and 15.155
- 7 Personal Service. . . . . \$45,429
- 8 Expense and Equipment. . . . . 58
- 9 From State Road Fund (0320). . . . . \$45,487



## Section 15.155. To the Department of Transportation

- 2 For the provision of workers' compensation benefits to Missouri
- 3 Department of Transportation employees, provided fifty percent
- 4 (50%) flexibility is allowed between Sections 15.145, 15.150, and
- 5 15.155
- 6 Expense and Equipment
- 7 From State Road Fund (0320). . . . . \$408,411

## Section 15.156. To the Department of Transportation

- 2 For Multimodal Operations Administration
- 3 Expense and Equipment
- 4 From State Transportation Fund (0675). . . . . \$25,000

## Section 15.160. To the Office of Administration

- 2 For the Division of Accounting
- 3 For the implementation of a new enterprise resource planning system
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$4,160,000

## Section 15.165. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 Asset Management
- 4 For any and all expenditures necessary for funding the operations of the
- 5 Board of Public Buildings, state-owned and leased office
- 6 buildings, institutional facilities, laboratories, and support facilities
- 7 Expense and Equipment
- 8 From State Facility Maintenance and Operation Fund (0501). . . . . \$2,220,513

## Section 15.170. To the Office of Administration

- 2 For transferring funds for state employees and participating political
- 3 subdivisions to the OASDHI Contributions Fund
- 4 From General Revenue Fund (0101). . . . . \$11,883,230

## Section 15.175. To the Office of Administration

2	For transferring funds for state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From General Revenue Fund (0101). . . . .	\$46,567,001

## Section 15.180. To the Office of Administration

2	For transferring funds for state's contribution to the Missouri Consolidated	
3	Health Care Plan to the Missouri Consolidated Health Care Plan	
4	Benefit Fund	
5	From General Revenue Fund (0101). . . . .	\$49,087,105

## Section 15.190. To the Department of Agriculture

2	For the Division of Animal Health	
3	Expense and Equipment	
4	From General Revenue Fund (0101). . . . .	\$48,011

## Section 15.195. To the Department of Agriculture

2	For the Division Weights, Measures and Consumer Protection	
3	Expense and Equipment	
4	From General Revenue Fund (0101). . . . .	\$80,799
5	From Petroleum Inspection Fund (0662). . . . .	<u>40,000</u>
6	Total. . . . .	\$120,799

## Section 15.196. To the Department of Public Safety

2	For the Office of the Director	
3	For scholarships for individuals to attend law enforcement academies	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$175,000

## Section 15.200. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Expense and Equipment	
5	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
6	Fund (0695). . . . .	\$59,885

## Section 15.205. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$259,929
7	From Gaming Commission Fund (0286). . . . .	251,062
8	From State Highways and Transportation Department Fund (0644). . . . .	<u>2,148,118</u>
9	Total. . . . .	\$2,659,109

## Section 15.210. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service	
4	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	\$61,456

## Section 15.215. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service	
4	From General Revenue Fund (0101). . . . .	\$57,780

## Section 15.220. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service . . . . .	\$76,999
5	Expense and Equipment. . . . .	<u>152,795</u>
6	From General Revenue Fund (0101). . . . .	\$229,794

## Section 15.225. To the Department of Corrections

2	For the Division of Human Services	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$2,443,851

## Section 15.230. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For contractual services for offender physical and mental health care
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$2,068,090

## Section 15.235. To the Department of Corrections

- 2 For paying an amount in aid to the counties that is the net amount of costs
- 3 in criminal cases, transportation of convicted criminals to the state
- 4 penitentiaries, housing, costs for reimbursement of the expenses
- 5 associated with extradition, less the amount of unpaid city or
- 6 county liability to furnish public defender office space and utility
- 7 services pursuant to Section 600.040, RSMo, provided ten percent
- 8 (10%) flexibility is allowed between reimbursements to county
- 9 jails and extradition payments
- 10 For Reimbursements to County Jails at the rate of \$22.58 per prisoner per
- 11 day. . . . . \$6,046,548
- 12 For Extradition Payment. . . . . 1,113,410
- 13 From General Revenue Fund (0101). . . . . \$7,159,958

## Section 15.240. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For paying overtime to state employees. Nonexempt state employees
- 4 identified by Section 105.935, RSMo, will be paid first with any
- 5 remaining funds being used to pay overtime to any other state
- 6 employees
- 7 Personal Service
- 8 From General Revenue Fund (0101). . . . . \$6,553,676

## Section 15.245. To the Department of Mental Health

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Department of Mental Health Federal Stimulus - 2021 Fund
- 4 From Department of Mental Health Federal Stimulus Fund (2345). . . . . \$3,438,000

## Section 15.250. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For the administration of comprehensive psychiatric services
- 4 Personal Service. . . . . \$30,000

5	Expense and Equipment. ....	<u>2,500</u>
6	From Department of Mental Health - Federal Fund (0148). ....	\$32,500

Section 15.255. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For adult community programs

4 Expense and Equipment

5	From Department of Mental Health - Federal Fund (0148). ....	\$872,500
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6	Personal Service. ....	84,660
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7	Expense and Equipment. ....	<u>2,505,268</u>
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8 From Department of Mental Health Federal Stimulus - 2021 Fund

9	(2455). ....	<u>2,589,928</u>
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10	Total. ....	\$3,462,428
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Section 15.260. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For youth community programs

4 Expense and Equipment

5	From General Revenue Fund (0101). ....	\$604,703
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6	From Department of Mental Health - Federal Fund (0148). ....	139,378
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7 From Department of Mental Health Federal Stimulus - 2021 Fund

8	(2455). ....	<u>302,158</u>
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9	Total. ....	\$1,046,239
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Section 15.265. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the purchase and administration of new medication therapies

4 Expense and Equipment

5 From Department of Mental Health Federal Stimulus - 2021 Fund

6	(2455). ....	\$107,914
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Section 15.270. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital

4 Expense and Equipment

5	From General Revenue Fund (0101). ....	\$8,740,577
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## Section 15.275. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For the Northwest Missouri Psychiatric Rehabilitation Center
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$6,774,979

## Section 15.280. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For the Forensic Treatment Center
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$12,499,869

## Section 15.285. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For the Hawthorn Children's Psychiatric Hospital
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$548,638

## Section 15.290. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For community programs
- 4 From Title XXI-Children's Health Insurance Program Federal Fund
- 5 (0159). . . . . \$550,000

## Section 15.295. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For the Sikeston Regional Center
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$35,825

## Section 15.300. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For the Higginsville Habilitation Center
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). . . . . \$3,786,615

## Section 15.305. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$377,367

## Section 15.310. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Southeast Missouri Residential Services	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$1,209,670

## Section 15.315. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support	
4	Personal Service. . . . .	\$70,879
5	Expense and Equipment. . . . .	<u>387,600</u>
6	From Veterans, Health, and Community Reinvestment Fund (0608) (Not	
7	to exceed 2.31 F.T.E.). . . . .	\$458,479

## Section 15.320. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From Health Access Incentive Fund (0276). . . . .	\$72,273
7	Personal Service. . . . .	33,618
8	Expense and Equipment. . . . .	<u>644,588</u>
9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund (2457). . . . .	<u>678,206</u>
11	Total. . . . .	\$750,479

## Section 15.325. To the Department of Health and Senior Services

2 For the State Public Health Laboratory

3       Personal Service. . . . . \$31,076

4       Expense and Equipment. . . . . 14,516

5 From Veterans, Health, and Community Reinvestment Fund (0608) (Not

6       to exceed 0.48 F.T.E.). . . . . \$45,592

## Section 15.330. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For non-Medicaid reimbursable senior disability programs

4       Expense and Equipment

5 From Department of Health and Senior Services Federal Stimulus Fund

6       (2350). . . . . \$621,800

## Section 15.335. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For program operations and support

4       Expense and Equipment

5 From General Revenue Fund (0101). . . . . \$258,523

6 From Department of Health and Senior Services Federal Fund (0143). . . . . 1,400,000

7 For expending Civil Monetary Penalty funding on federally approved

8       nursing facility activities and projects

9       Expense and Equipment

10 From Nursing Facility Quality of Care Fund (0271). . . . . 3,200,000

11 Total. . . . . \$4,858,523

## Section 15.340. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation

3 For adult use marijuana program operations and support

4       Personal Service. . . . . \$3,275,257

5       Expense and Equipment. . . . . 1,884,127

6 From Veterans, Health, and Community Reinvestment Fund (0608) (Not

7       to exceed 54.82 F.T.E.). . . . . \$5,159,384

## Section 15.345. To the Department of Social Services

2 For the Children's Division

3 For recruitment and retention services

4	From General Revenue Fund (0101). . . . .	\$654,205
5	From Department of Social Services Federal Fund (0610). . . . .	<u>307,876</u>
6	Total. . . . .	\$962,081

## Section 15.350. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed between	
6	Sections 15.350 and 15.360, and further provided ten percent	
7	(10%) flexibility is allowed between Sections 15.350 and 15.385	
8	From General Revenue Fund (0101). . . . .	\$310,880
9	From Department of Social Services Federal Fund (0610). . . . .	<u>60,000</u>
10	Total. . . . .	\$370,880

## Section 15.355. To the Department of Social Services

2	For the Children's Division	
3	For comprehensive case management contracts through community-based	
4	organizations as described in Section 210.112, RSMo; the purpose	
5	of these contracts shall be to provide a system of care for children	
6	living in foster care, independent living, or residential care	
7	settings; services eligible under this provision may include, but are	
8	not limited to, case management, foster care, residential treatment,	
9	intensive in-home services, family reunification services, and	
10	specialized recruitment and training of foster care families	
11	From General Revenue Fund (0101). . . . .	\$2,131,039
12	From Department of Social Services Federal Fund (0610). . . . .	<u>233,270</u>
13	Total. . . . .	\$2,364,309

## Section 15.360. To the Department of Social Services

2	For the Children's Division, provided ten percent (10%) flexibility is	
3	allowed between subsections within this section, and provided ten	
4	percent (10%) flexibility is allowed between Sections 15.350 and	
5	15.360	
6	For adoption subsidy payments	
7	From General Revenue Fund (0101). . . . .	\$2,737,189
8	From Department of Social Services Federal Fund (0610). . . . .	<u>3,760,985</u>
9	For guardianship subsidy payments	

10	From General Revenue Fund (0101). . . . .	827,754
11	From Department of Social Services Federal Fund (0610). . . . .	<u>685,622</u>
12	Total. . . . .	\$8,011,550

## Section 15.365. To the Department of Social Services

2	For the MO HealthNet Division	
3	For pharmaceutical payments under MO HealthNet fee-for-service	
4	program, professional fees for pharmacists, and for comprehensive	
5	chronic care risk management program, provided ten percent	
6	(10%) flexibility is allowed between this subsection and Sections	
7	15.365, 15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410,	
8	15.415, 15.420, and 15.425	
9	From Title XIX - Federal Fund (0163). . . . .	\$70,497,780
10	For Medicare Part D Clawback payments, provided ten percent (10%)	
11	flexibility is allowed between this section and Sections 15.365,	
12	15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415,	
13	15.420, and 15.425	
14	From General Revenue Fund (0101). . . . .	<u>15,821,850</u>
15	Total. . . . .	\$86,319,630

## Section 15.370. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment of physician and related services to Certified Community	
4	Behavioral Health Organizations	
5	From General Revenue Fund (0101). . . . .	\$15,008,611
6	From Title XIX - Federal Fund (0163). . . . .	<u>18,983,003</u>
7	Total. . . . .	\$33,991,614

## Section 15.380. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this section and Sections 15.365, 15.380, 15.385, 15.386,	
9	15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425	



10	From General Revenue Fund (0101). . . . .	\$2,846,310
11	From Title XIX - Federal Fund (0163). . . . .	<u>14,532,127</u>
12	Total. . . . .	\$17,378,437

Section 15.385. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	
8	as authorized by the Children's Division for children in the care	
9	and custody of Children's Division, provided ten percent (10%)	
10	flexibility is allowed between this subsection and Sections 15.365,	
11	15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415,	
12	15.420, and 15.425, and further provided ten percent (10%)	
13	flexibility is allowed between Sections 15.350 and 15.385	
14	From General Revenue Fund (0101). . . . .	\$3,530,453
15	From Title XIX - Federal Fund (0163). . . . .	53,080,592
16	For non-emergency medical transportation, provided ten percent (10%)	
17	flexibility is allowed between this subsection and Sections 15.365,	
18	15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415,	
19	15.420, and 15.425	
20	From Title XIX - Federal Fund (0163). . . . .	<u>95,164</u>
21	Total. . . . .	\$56,706,209

Section 15.386. To the Department of Social Services

2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to meet	
6	their specific and unique medical, physical, and functional needs	
7	and capacities for basic activities of daily living and instrumental	
8	activities of daily living identified as medically necessary to	
9	prevent hospitalization and/or institutionalization of a complex	
10	needs patient; such items shall include, but not be limited to,	
11	complex rehabilitation power wheelchairs, highly configurable	

12	manual wheelchairs, adaptive seating and positioning systems, and	
13	other specialized equipment such as standing frames and gait	
14	trainers, provided ten percent (10%) flexibility is allowed between	
15	this section and Sections 15.365, 15.380, 15.385, 15.386, 15.390,	
16	15.400, 15.405, 15.410, 15.415, 15.420, and 15.425	
17	From General Revenue Fund (0101). . . . .	\$17,989
18	From Title XIX - Federal Fund (0163). . . . .	<u>37,919</u>
19	Total. . . . .	\$55,908

Section 15.390. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans for the general	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act of	
7	1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),	
8	RSMo, provided that the department shall implement programs or	
9	measures to achieve cost-savings through emergency room	
10	services reform, and further provided that MO HealthNet eligibles	
11	described in Section 501(a)(1)(D) of Title V of the Social Security	
12	Act may voluntarily enroll in the Managed Care Program, and	
13	further provided that the department shall direct its contracted	
14	actuary to develop and Aged, Blind, and Disabled rate cell inside	
15	the MO HealthNet Managed Care program to reflect the cost of	
16	those members choosing to be enrolled in a managed care plan,	
17	and further provided ten percent (10%) flexibility is allowed	
18	between this section and Sections 15.365, 15.380, 15.385, 15.386,	
19	15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425	
20	From General Revenue Fund (0101). . . . .	\$118,600,272
21	From Title XIX - Federal Fund (0163). . . . .	478,722,714
22	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
23	affiliated physician group that provides physicians for any Tier 1	
24	Safety Net Hospital, for physician and other healthcare	
25	professional services as approved by the Centers for Medicare and	
26	Medicaid Services	
27	From Title XIX - Federal Fund (0163). . . . .	21,496,069
28	From Department of Social Services Intergovernmental Transfer	

29	Fund (0139). . . . .	<u>11,066,696</u>
30	Total. . . . .	\$629,885,751

## Section 15.395. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to a comprehensive prepaid health care plan for the specialty  
 4 plan as provided by federal or state law or for payments to  
 5 programs authorized by the Frail Elderly Demonstration Project  
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of  
 7 1990 (P.L. 101-158, Section 4744) and by Section 208.152 (16),  
 8 RSMo.

9	From General Revenue Fund (0101). . . . .	\$2,199,311
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## Section 15.400. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,  
 4 graduate medical education, and for a comprehensive chronic care  
 5 risk management program, provided that the MO HealthNet  
 6 Division shall track payments to out-of-state hospitals by location,  
 7 and further provided the department seek a waiver of the  
 8 institutions for mental disease (IMD) exclusion for inpatient  
 9 mental health treatment for MO HealthNet participants in  
 10 psychiatric hospitals pursuant to Section 12003 of the 21st Century  
 11 Cures Act with the state share through the federal reimbursement  
 12 allowance; and further provided ten percent (10%) flexibility is  
 13 allowed between this subsection and Sections 15.365, 15.380,  
 14 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420,  
 15 and 15.425

16	From General Revenue Fund (0101). . . . .	\$9,653,372
17	From Title XIX - Federal Fund (0163). . . . .	<u>17,742,205</u>
18	Total. . . . .	\$27,395,577

## Section 15.405. To the Department of Social Services

2 For the MO HealthNet Division

3 For health homes, provided ten percent (10%) flexibility is allowed  
 4 between this section and Sections 15.365, 15.380, 15.385, 15.386,  
 5 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425

6	From General Revenue Fund (0101). . . . .	\$476,864
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7	From Title XIX - Federal Fund (0163).....	<u>517,732</u>
8	Total. ....	\$994,596

Section 15.410. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children  
 4 using fee for service, prepaid health plans, or other alternative  
 5 service delivery and reimbursement methodology approved by the  
 6 director of the Department of Social Services, provided that  
 7 families of children receiving services under this section shall pay  
 8 the following premiums to be eligible to receive such services:  
 9 zero percent on the amount of a family's income which is less than  
 10 or equal to 150 percent of the federal poverty level; four percent on  
 11 the amount of a family's income which is less than or equal to 185  
 12 percent of the federal poverty level but greater than 150 percent of  
 13 the federal poverty level; eight percent on the amount of a family's  
 14 income which is less than or equal to 225 percent of the federal  
 15 poverty level but greater than 185 percent of the federal poverty  
 16 level; fourteen percent on the amount of a family's income which  
 17 is less than or equal to 300 percent of the federal poverty level but  
 18 greater than 225 percent of the federal poverty level not to exceed  
 19 five percent of total income; families with an annual income of  
 20 more than 300 percent of the federal poverty level are ineligible for  
 21 this program, ten percent (10%) flexibility is allowed between this  
 22 section and Sections 15.365, 15.380, 15.385, 15.386, 15.390,  
 23 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425

24	From General Revenue Fund (0101). ....	\$6,255,496
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Section 15.415. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section 208.662,  
 4 RSMo, provided ten percent (10%) flexibility is allowed between  
 5 this section and Sections 15.365, 15.380, 15.385, 15.386, 15.390,  
 6 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425

7	From General Revenue Fund (0101). ....	\$1,352,338
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8 From Title XXI - Children's Health Insurance Program Federal Fund

9	(0159).....	<u>4,408,743</u>
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10	Total. ....	\$5,761,081
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## Section 15.416. To the Department of Social Services

2 For the MO HealthNet Division

3 For MO HealthNet services for the Department of Elementary and

4 Secondary Education under the MO HealthNet fee-for-service

5 program

6 From Title XIX - Federal Fund (0163)..... \$2,410,302

## Section 15.420. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,

5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on

7 the amount of a family's income which is less than 150 percent of

8 the federal poverty level; four percent on the amount of a family's

9 income which is less than 185 percent of the federal poverty level

10 but greater than or equal to 150 percent of the federal poverty

11 level; eight percent of the amount of a family's income which is

12 less than 225 percent of the federal poverty level but greater than

13 or equal to 185 percent of the federal poverty level; fourteen

14 percent on the amount of a family's income which is less than 300

15 percent of the federal poverty level but greater than or equal to 225

16 percent of the federal poverty level not to exceed five percent of

17 total income; families with an annual income equal to or greater

18 than 300 percent of the federal poverty level are ineligible for this

19 program, and further provided ten percent (10%) flexibility is

20 allowed between this section and Sections 15.365, 15.380, 15.385,

21 15.386, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and

22 15.425

23 From General Revenue Fund (0101). .... \$1,144,624

## Section 15.425. To the Department of Social Services

2 For the MO HealthNet Division

3 For program distributions related to Section 36 (c) of Article IV of the

4 Missouri Constitution, and provided ten percent (10%) flexibility

5 is allowed between this section and Sections 15.365, 15.380,



6	15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420,	
7	and 15.425	
8	From FMAP Enhancement-Expansion Fund (2466). . . . .	\$10,343,256
9	From Title XIX - Adult Expansion Federal Fund (0358). . . . .	382,947,610
10	From Pharmacy Reimbursement Allowance Fund (0144). . . . .	363,642
11	From Nursing Facility Reimbursement Allowance Fund (0196). . . . .	288,809
12	From Ambulance Service Reimbursement Allowance Fund (0958). . . . .	63,751
13	From Federal Reimbursement Allowance Fund (0142). . . . .	<u>31,149,408</u>
14	Total. . . . .	\$425,156,476

## Section 15.430. To the Supreme Court

2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system	
4	Expense and Equipment, and provided twenty-five percent (25%)	
5	flexibility is allowed between this section and Section 15.435	
6	From Veterans, Health, and Community Reinvestment Fund (0608). . . . .	\$90,000

## Section 15.435. To the Supreme Court

2	For funding the Circuit Courts	
3	Personal Service, and provided twenty-five percent (25%)	
4	flexibility is allowed between this section and Section 15.430	
5	From Veterans, Health, and Community Reinvestment Fund (0608). . . . .	\$2,231,308

## Section 15.440. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications	
5	For the Office of Administration	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$325,000
8	For the Department of Natural Resources	
9	Expense and Equipment	
10	From General Revenue Fund (0101). . . . .	<u>24,000</u>
11	Total. . . . .	\$349,000

## Section 15.445. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For operation of state-owned facilities, utilities, systems furniture, and  
 4 structural modifications; provided that five percent (5%) flexibility  
 5 is allowed between Section 15.445 and 15.450, with no more than  
 6 five percent (5%) flexibility allowed between and within  
 7 departments and one hundred percent (100%) flexibility between  
 8 federal funds within this section

9 For the Department of Elementary and Secondary Education

10 Expense and Equipment

11 From General Revenue Fund (0101). . . . . \$16,100  
 12 From Vocational Rehabilitation Fund (0104). . . . . 35,050  
 13 From DESE - Federal Fund (0105). . . . . 12,545  
 14 From Child Care and Development Block Grant Federal Fund (0168). . . . . 5,955

15 For the Department of Higher Education and Workforce Development

16 Expense and Equipment

17 From General Revenue Fund (0101). . . . . 10,571  
 18 From Job Development and Training Fund (0155). . . . . 16,358

19 For the Department of Revenue

20 Expense and Equipment

21 From General Revenue Fund (0101). . . . . 65,783

22 For the Office of Administration

23 Expense and Equipment

24 From General Revenue Fund (0101). . . . . 129,673  
 25 From State Facility Maintenance and Operation Fund (0501). . . . . 17,586  
 26 From Children's Trust Fund (0694). . . . . 801

27 For the Department of Agriculture

28 Expense and Equipment

29 From General Revenue Fund (0101). . . . . 3,497  
 30 From Department of Agriculture - Federal Fund (0133). . . . . 927  
 31 From Animal Health Laboratory Fee Fund (0292). . . . . 1,160  
 32 From Animal Care Reserve Fund (0295). . . . . 168  
 33 From Commodity Council Merchandising Fund (0406). . . . . 99

34	From Single - Purpose Animal Facilities Loan Program Fund (0408).....	117
35	From Industrial Hemp Fund (0476). ....	99
36	From State Milk Inspection Fees Fund (0645). ....	129
37	From Grain Inspection Fees Fund (0647).....	111
38	From Petroleum Inspection Fund (0662). ....	3,472
39	From Missouri Wine and Grape Fund (0787).....	319
40	From Agriculture Development Fund (0904).....	46
41	From Agriculture Protection Fund (0970).....	8,993
42	For the Department of Natural Resources	
43	Expense and Equipment	
44	From General Revenue Fund (0101). ....	17,607
45	From DNR - Federal Fund (0140).....	8,815
46	From Missouri Air Emission Reduction Fund (0267).....	1,469
47	From DNR Cost Allocation Fund (0500). ....	2,448
48	From Natural Resources Protection Fund - Water Pollution Permit Fee	
49	Subaccount (0568). ....	3,851
50	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	259
51	From Solid Waste Management Fund (0570).....	612
52	From Metallic Minerals Waste Management Fund (0575).....	7
53	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
54	Subaccount (0584). ....	84
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594). ....	2,610
57	From Soil and Water Sales Tax Fund (0614). ....	1,074
58	From Energy Set-Aside Program Fund (0667). ....	962
59	From Hazardous Waste Fund (0676).....	937
60	From Safe Drinking Water Fund (0679).....	3,988
61	From Mined Land Reclamation Fund (0906). ....	329
62	From Energy Futures Fund (0935). ....	23
63	For the Department of Economic Development	
64	Expense and Equipment	
65	From General Revenue Fund (0101). ....	7,610
66	From Division of Tourism Supplemental Revenue Fund (0274). ....	2,897
67	From Department of Economic Development Administrative Fund	
68	(0547).....	921

69	For the Department of Commerce and Insurance	
70	Expense and Equipment	
71	From Division of Credit Unions Fund (0548). . . . .	949
72	From Division of Finance Fund (0550). . . . .	6,303
73	From Insurance Examiners Fund (0552). . . . .	3,403
74	From Insurance Dedicated Fund (0566). . . . .	11,830
75	From Public Service Commission Fund (0607). . . . .	3,554
76	From Professional Registration Fees Fund (0689). . . . .	8,579
77	For the Department of Labor and Industrial Relations	
78	Expense and Equipment	
79	From General Revenue Fund (0101). . . . .	3,638
80	From DOLIR - Commission on Human Rights - Federal Fund (0117). . . . .	2,274
81	From DOLIR Administrative Fund (0122). . . . .	18,196
82	From Division of Labor Standards - Federal Fund (0186). . . . .	226
83	From Unemployment Compensation Administration Fund (0948). . . . .	19,410
84	From Workers' Compensation Fund (0652). . . . .	16,593
85	From Special Employment Security Fund (0949). . . . .	10,548
86	For the Department of Public Safety	
87	Expense and Equipment	
88	From General Revenue Fund (0101). . . . .	9,228
89	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	4,244
90	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	3,895
91	For the Department of Public Safety	
92	For the State Highway Patrol	
93	Expense and Equipment	
94	From State Highways and Transportation Department Fund (0644) . . . . .	8,083
95	For the Department of Public Safety	
96	For the Missouri Gaming Commission	
97	Expense and Equipment	
98	From Gaming Commission Fund (0286). . . . .	2,424
99	For the Department of Corrections	
100	Expense and Equipment	
101	From General Revenue Fund (0101). . . . .	38,542

102	For the Department of Mental Health	
103	Expense and Equipment	
104	From General Revenue Fund (0101). . . . .	28,798
105	From Department of Mental Health - Federal Fund (0148). . . . .	6,946
106	From Health Initiatives Fund (0275). . . . .	207
107	For the Department of Health and Senior Services	
108	Expense and Equipment	
109	From General Revenue Fund (0101). . . . .	34,636
110	From Department of Health and Senior Services - Federal Fund (0143). . . . .	35,378
111	For the Department of Social Services	
112	Expense and Equipment	
113	From General Revenue Fund (0101). . . . .	177,800
114	From Temporary Assistance for Needy Families Fund (0199). . . . .	4,068
115	From Department of Social Services Federal Fund (0610). . . . .	21,886
116	From Health Initiatives Fund (0275). . . . .	567
117	From Department of Social Services Educational Improvement Fund	
118	(0620). . . . .	175
119	For the Governor	
120	Expense and Equipment	
121	From General Revenue Fund (0101). . . . .	175,397
122	For the Lieutenant Governor	
123	Expense and Equipment	
124	From General Revenue Fund (0101). . . . .	1,923
125	For the General Assembly	
126	Expense and Equipment	
127	From General Revenue Fund (0101). . . . .	66,225
128	For the Secretary of State	
129	Expense and Equipment	
130	From General Revenue Fund (0101). . . . .	38,188
131	From Secretary of State's Technology Trust Fund Account (0266). . . . .	420
132	From Local Records Preservation Fund (0577). . . . .	217
133	From Investor Education and Protection Fund (0829). . . . .	838



134	For the State Auditor	
135	Expense and Equipment	
136	From General Revenue Fund (0101). . . . .	8,530
137	For the Attorney General	
138	Expense and Equipment	
139	From General Revenue Fund (0101). . . . .	16,008
140	From Attorney General - Federal Fund (0136). . . . .	5,101
141	From Natural Resources Protection Fund - Water Pollution Permit Fee	
142	Subaccount (0568). . . . .	3,979
143	From Workers' Compensation Fund (0652). . . . .	1,151
144	From Workers' Compensation - Second Injury Fund (0653). . . . .	1,145
145	From Hazardous Waste Fund (0676). . . . .	318
146	For the State Treasurer	
147	Expense and Equipment	
148	From State Treasurer's General Operations Fund (0164). . . . .	6,406
149	For the Judiciary	
150	Expense and Equipment	
151	From General Revenue Fund (0101). . . . .	<u>11,094</u>
152	Total. . . . .	\$1,205,382

Section 15.450. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications; provided that five percent (5%) flexibility	
5	is allowed between Section 15.445 and 15.450, with no more than	
6	five percent (5%) flexibility allowed between and within	
7	departments and one hundred percent (100%) flexibility between	
8	federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund (0101). . . . .	\$143,559

12	For the Department of Mental Health	
13	Expense and Equipment	
14	From General Revenue Fund (0101). . . . .	721,665
15	For the Department of Social Services	
16	Expense and Equipment	
17	From General Revenue Fund (0101). . . . .	121,362
18	From Department of Social Services Federal Fund (0610). . . . .	<u>28,545</u>
19	Total. . . . .	\$1,015,131

Section 15.455. To the Office of Administration

2	For the Department of Natural Resources administration of programs	
3	appropriated herein	
4	Personal Service	
5	From Coronavirus State Fiscal Recovery - Revenue Replacement	
6	Fund (2464). . . . .	\$34,084

## PART 2

Section 15.1000. To the Department of Mental Health

2	In reference to Sections 15.255 and 15,260 of Part 1 of this act:
3	No funds shall be expended in furtherance of provider rates greater
4	than the rate in effect on January 1, 2022, with the exception of the
5	following: revenue maximization initiatives; increases in the
6	contracted base rate for supported community living provided by
7	Residential Care Facilities and Intermediate Care Facilities
8	resulting from a Cost-of-Living Adjustment to Supplemental
9	Security Income benefits; Certified Community Behavioral Health
10	Clinics, for whom no funds shall be expended in furtherance of
11	actuarial rates greater than those approved by the Department of
12	Mental Health, with the exception of revenue maximization
13	initiatives; Value Based Payments for Certified Community
14	Behavioral Health Clinics; cost-based and actuarially sound rate
15	changes for Comprehensive Substance Treatment and
16	Rehabilitation (CSTAR) programs; a 5.5% rate increase for
17	Comprehensive Substance Treatment and Rehabilitation (CSTAR)
18	and Adult Community Program providers, excluding providers
19	designated as Certified Community Behavioral Health Clinics; and

20 providers of children's residential treatment services, in which the  
21 rates for level 4 residential treatment services shall be consistent  
22 with the children's division.

Section 15.1005. To the Department of Mental Health

2 In reference to Section 15.290 of Part 1 of this act:  
3 No funds shall be expended in furtherance of provider rates for the  
4 service categories of residential, non-residential and other Home  
5 and Community-Based Services greater than the projected 2024  
6 upper bound rates developed by the Department of Mental Health  
7 in conjunction with Mercer, with the exception of Value Based  
8 Payments and provider rates above the projected 2024 upper  
9 bound rates developed by the Department of Mental Health in  
10 conjunction with Mercer as of January 1, 2022, which shall be held  
11 harmless.

Section 15.1005. To the Department of Social Services

2 In reference to Sections 15.350, 15.355, 15.360, 15.386, and  
3 15.405 of Part 1 of this act:  
4 No funds shall be expended in furtherance of provider rates greater  
5 than the rate in effect on January 1, 2022.

Section 15.1010. To the Department of Social Services

2 In reference to Section 15.385 of Part 1 of this act:  
3 No funds shall be expended in furtherance of therapeutic foster  
4 care provider rates greater than: \$134.90 per day for level 1,  
5 \$220.54 per day for level II.

Section 15.1015. To the Department of Social Services

2 In reference to Section 15.385 of Part 1 of this act:  
3 No funds shall be expended in furtherance of Qualified Residential  
4 Treatment Program (QRTP) provider rates greater than \$202.39  
5 per day.

Section 15.1020. To the Department of Social Services

2 In reference to Section 15.370 of Part 1 of this act:  
3 No funds shall be expended in furtherance of physician provider  
4 rates greater than the rate in effect on January 1, 2022, except rates

5 for Certified Community Behavioral Health Clinics, for whom no  
6 funds shall be expended in furtherance of actuarial rates greater  
7 than those approved by the Department of Mental Health.

Section 15.1035. To the Department of Social Services

2 In reference to Section 15.385 of Part 1 of this act:  
3 No funds shall be expended in furtherance of rehabilitation and  
4 specialty provider rates greater than the rate in effect on January 1,  
5 2022, except increases for rate setting services at 75% of the state  
6 fiscal year 2022 Medicare comparable rate, and except provider  
7 rates that may be increased greater than 75% of the state fiscal year  
8 2022 Medicare comparable rate for audiology services, optical  
9 services, speech therapy services, occupational therapy, physical  
10 therapy, ambulance mileage rates, and further provided payments  
11 for treat-no-transport services be set at \$252, and further excepting  
12 providers of non-emergency medical transportation for MO  
13 HealthNet and Department of Mental Health for whom no funds  
14 shall be expended in furtherance of provider rates greater than the  
15 lower bound actuarial soundness rate, and further excepting  
16 providers of hospice care, for whom no funds shall be expended in  
17 furtherance of provider rates for routine home care, continuous  
18 care, inpatient respite care, and general inpatient care greater than  
19 3.50% above the blended rate in effect on January 1, 2022, and for  
20 whom no funds shall be expended in furtherance of rates no  
21 greater than 95% of the nursing facility per diem rate for room and  
22 board for services provided in a nursing facility.

Section 15.1045. To the Department of Social Services

2 In reference to Sections 15.390 and 15.395 of Part 1 of this act:  
3 No funds shall be expended in furtherance of managed care  
4 contract rates greater than the lower bound actuarial soundness  
5 rate.

Section 15.1050. To the Department of Social Services

2 In reference to Section 15.400 of Part 1 of this act:  
3 No funds shall be expended in furtherance of Psychiatric  
4 Residential Treatment Facility (PRTF) provider rates greater than  
5 \$417.22 per day.

## Section 15.1060. To the Department of Social Services

2 In reference to all sections except for Section 15.425 in Part 1 of  
3 this act:

4 No funds shall be expended for program distributions related to  
5 Section 36(c) of Article IV of the Missouri Constitution.

## Section 15.1065. To the Department of Social Services

2 In reference to Section 15.400 in Part 1 of this act:

3 Provided that in-patient Medicaid psychiatric free-standing  
4 hospitals have a minimum rate equivalent to the state fiscal year  
5 2022 weighted average of the daily rate.

## Section 15.1070. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in  
4 furtherance of administrative costs greater than five percent (5%)  
5 of said federal grant amount or in accordance with grant  
6 guidelines.

## PART 3

## Section 15.2005. To the Department of Social Services

2 In reference to Section 15.350 of Part 1 and Part 2 of this act:

3 Special expenses for clothing allowances shall be paid at least  
4 quarterly.

## Section 15.2010. To the Department of Social Services

2 In reference to Sections 15.390 and 15.395 of Part 1 and Part 2 of  
3 this act:

4 Contract changes shall be provided in writing, prior to submission  
5 to the Centers for Medicare and Medicaid Services, to the House  
6 Budget and Senate Appropriation Committee Chairs.

## Section 15.2015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to  
4 submission to the federal government, of state plans and state plan



- 5 amendments, grant applications, and Medicaid waivers to the  
6 House Budget and Senate Appropriation Committee Chairs.

**Bill Totals**

General Revenue Fund.....	\$427,303,560
Federal Funds. ....	1,448,458,040
Other Funds.....	<u>176,352,464</u>
Total. ....	\$2,052,114,064

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 17**  
**102ND GENERAL ASSEMBLY**

0017H.03T

2023

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**AN ACT**

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2023, and ending June 30, 2024.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,  
5 2023, and ending June 30, 2024, the unexpended balances available as of June 30, 2023, but not  
6 to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For planning, design, repairs, replacements, improvements, and  
4 renovations to the Missouri School for the Blind  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.005, an Act of the 100th  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 3017, Section  
9 17.005, an Act of the 101st General Assembly, Second Regular  
10 Session  
11 From School for the Blind Trust Fund (0920). . . . . \$3,589

## Section 17.010. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at the Special Acres School for the Severely Disabled  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.005, an Act of the 101st  
7 General Assembly, Second Regular Session  
8 From General Revenue Fund (0101). . . . . \$1,616,535

## Section 17.015. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at the Autumn Hill State School  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.007, an Act of the 101st  
7 General Assembly, Second Regular Session  
8 From Budget Stabilization Fund (0522). . . . . \$2,094,880

## Section 17.020. To Truman State University

- 2 For improvements to the Greenwood Autism Center  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.145, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.030, an Act of the 101st General Assembly, Second Regular  
8 Session  
9 From Budget Stabilization Fund (0522). . . . . \$500,000

## Section 17.025. To the University of Missouri

- 2 For the design and construction of a new veterinary laboratory, provided  
3 that local matching funds must be provided on a 50/50 state/local  
4 match rate in order to be eligible for state funds pursuant to  
5 Section 173.480, RSMo  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.170, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section

10           17.035, an Act of the 101st General Assembly, Second Regular  
11           Session  
12 From Budget Stabilization Fund (0522). . . . . \$13,829,599

Section 17.030. To Missouri State University

2 For the planning, design, and construction of the expansion to the Darr  
3       Agricultural Center  
4       Representing expenditures originally authorized under the  
5       provisions of House Bill 19, Section 19.210, an Act of the 101st  
6       General Assembly, First Regular Session, and most recently  
7       authorized under the provisions of House Bill 3017, Section  
8       17.045, an Act of the 101st General Assembly, Second Regular  
9       Session  
10 From Budget Stabilization Fund (0522). . . . . \$500,000

Section 17.035. To the University of Central Missouri

2 For improvements to the W.C. Morris Building  
3       Representing expenditures originally authorized under the  
4       provisions of House Bill 19, Section 19.180, an Act of the 101st  
5       General Assembly, First Regular Session, and most recently  
6       authorized under the provisions of House Bill 3017, Section  
7       17.050, an Act of the 101st General Assembly, Second Regular  
8       Session  
9 From Budget Stabilization Fund (0522). . . . . \$2,461,163

Section 17.040. To Southeast Missouri State University

2 For steam tunnel repair and improvements  
3       Representing expenditures originally authorized under the  
4       provisions of House Bill 19, Section 19.200, an Act of the 101st  
5       General Assembly, First Regular Session, and most recently  
6       authorized under the provisions of House Bill 3017, Section  
7       17.060, an Act of the 101st General Assembly, Second Regular  
8       Session  
9 From Budget Stabilization Fund (0522). . . . . \$2,300,000

## Section 17.045. To Northwest Missouri State University

2 For repairs and improvements to the Central Plant

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.205, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.065, an Act of the 101st General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (0522). . . . . \$5,000,000

## Section 17.050. To Missouri Western State University

2 For various exterior and infrastructure repairs on campus

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.320, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.075, an Act of the 101st General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (0522). . . . . \$305,475

## Section 17.055. To Lincoln University

2 For expansion and renovation of the nursing education facility

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.190, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.080, an Act of the 101st General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (0522). . . . . \$3,998,179

Section 17.060. To the Department of Higher Education and Workforce  
2 Development

3 For equal distribution to community colleges for deferred maintenance

4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.215, an Act of the 101st  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 3017, Section



8           17.090, an Act of the 101st General Assembly, Second Regular Session  
9 From Budget Stabilization Fund (0522). . . . . \$900,000

Section 17.065. To the University of Missouri

2 For the planning, design, and construction of an advanced manufacturing  
3 building on the Rolla campus  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.335, an Act of the 101st  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 3017, Section  
8 17.105, an Act of the 101st General Assembly, Second Regular  
9 Session  
10 From Budget Stabilization Fund (0522). . . . . \$5,000,000

Section 17.070. To the Department of Higher Education and Workforce  
2 Development

3 For the design of a medical school located in a city with more than  
4 seventy-one thousand but fewer than seventy-nine thousand  
5 inhabitants, provided that any funds disbursed from this  
6 appropriation shall be matched on a 50/50 basis by the recipient  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill 3019, Section 19.009, an Act of the 101st  
9 General Assembly, Second Regular Session  
10 From Budget Stabilization Fund (0522). . . . . \$800,000

Section 17.075. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For maintenance, repairs, replacements, unprogrammed requirements,  
4 emergency requirements, operational maintenance and repair, and  
5 improvements at the Capitol Complex  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 2018, Section 18.020, an Act of the 99th  
8 General Assembly, Second Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.120, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$3,970,203

## Section 17.080. To the Office of Administration

- 2 For repairs and renovations to the south lawn fountain located on the  
3 Capitol Complex  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.250, an Act of the 101st  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 3017, Section  
8 17.125, an Act of the 101st General Assembly, Second Regular  
9 Session  
10 From Budget Stabilization Fund (0522). . . . . \$1,150,473

## Section 17.085. To the Office of Administration

- 2 For construction and renovations to the Joint Committee Hearing Room  
3 located on the first floor of the Capitol  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.255, an Act of the 101st  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 3017, Section  
8 17.130, an Act of the 101st General Assembly, Second Regular  
9 Session  
10 From Budget Stabilization Fund (0522). . . . . \$1,000,000

## Section 17.090. To the Office of Administration

- 2 For the replacement of the Senate Chamber carpet  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.260, an Act of the 101st  
5 General Assembly, First Regular Session and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.135, an Act of the 101st General Assembly, Second Regular  
8 Session  
9 From Budget Stabilization Fund (0522). . . . . \$174,478

## Section 17.095. To the Office of Administration

- 2 For the replacement of the House Chamber carpet  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.265, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section

7           17.140, an Act of the 101st General Assembly, Second Regular  
8           Session  
9 From Budget Stabilization Fund (0522). . . . . \$289,418

Section 17.100. To the Office of Administration

2 For the repair and refurbishment of the Capitol building plumbing  
3       Representing expenditures originally authorized under the  
4       provisions of House Bill 19, Section 19.270, an Act of the 101st  
5       General Assembly, First Regular Session, and most recently  
6       authorized under the provisions of House Bill 3017, Section  
7       17.145, an Act of the 101st General Assembly, Second Regular  
8       Session  
9 From Budget Stabilization Fund (0522). . . . . \$4,119,215

Section 17.105. To the Office of Administration

2 For the repair and renovation of the bronze doors located in the Capitol  
3       building  
4       Representing expenditures originally authorized under the  
5       provisions of House Bill 19, Section 19.275, an Act of the 101st  
6       General Assembly, First Regular Session and most recently  
7       authorized under the provisions of House Bill 3017, Section  
8       17.150, an Act of the 101st General Assembly, Second Regular  
9       Session  
10 From Budget Stabilization Fund (0522). . . . . \$317,092

Section 17.110. To the Office of Administration

2 For the repair and renovation of plaster paint areas located in the House of  
3       Representatives  
4       Representing expenditures originally authorized under the  
5       provisions of House Bill 19, Section 19.280, an Act of the 101st  
6       General Assembly, First Regular Session, and most recently  
7       authorized under the provisions of House Bill 3017, Section  
8       17.155, an Act of the 101st General Assembly, Second Regular  
9       Session  
10 From Budget Stabilization Fund (0522). . . . . \$90,250

## Section 17.115. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the Senate  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.285, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.160, an Act of the 101st General Assembly, Second Regular  
8 Session  
9 From Budget Stabilization Fund (0522). . . . . \$100,000

## Section 17.120. To the Office of Administration

- 2 For the repair and renovations to the House Gallery  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.290, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.165, an Act of the 101st General Assembly, Second Regular  
8 Session  
9 From Budget Stabilization Fund (0522). . . . . \$387,000

## Section 17.125. To the Office of Administration

- 2 For repairs and renovations of the Legislative Library  
3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.295, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.170, an Act of the 101st General Assembly, Second Regular  
8 Session  
9 From Budget Stabilization Fund (0522). . . . . \$837,000

## Section 17.130. To the Office of Administration

- 2 For the Department of Social Services  
3 For a federally qualified health center in a county with more than two  
4 hundred sixty thousand but fewer than three hundred thousand  
5 inhabitants, that treats more than 50,000 patients per year, for  
6 design and construction of a medical facility that provides health  
7 care services and increases patient access, and matching funds

8 must be provided with a 50/50 state/local match rate in order to be  
9 eligible for state funds  
10 Representing expenditures originally authorized under the  
11 provisions of House Bill 19, Section 19.230, an Act of the 101st  
12 General Assembly, First Regular Session, and most recently  
13 authorized under the provisions of House Bill 3017, Section  
14 17.175, an Act of the 101st General Assembly, Second Regular  
15 Session  
16 From Budget Stabilization Fund (0522). . . . . \$6,500,000

Section 17.135. To the Office of Administration

2 For a feasibility study of conversion of the current Buck O'Neil  
3 vehicle bridge to a pedestrian and bikeway path, conducted jointly  
4 by a county with a charter form of government and with more than  
5 six hundred thousand but fewer than seven hundred thousand  
6 inhabitants and a county of the first classification with more than  
7 two hundred thousand but fewer than two hundred sixty thousand  
8 inhabitants  
9 Representing expenditures originally authorized under the  
10 provisions of House Bill 19, Section 19.355, an Act of the 101st  
11 General Assembly, First Regular Session, and most recently  
12 authorized under the provisions of House Bill 3017, Section  
13 17.190, an Act of the 101st General Assembly, Second Regular  
14 Session  
15 From Budget Stabilization Fund (0522). . . . . \$300,000

Section 17.140. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the construction of a Workers' Memorial  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 3019, Section 19.010, an Act of the 101st  
6 General Assembly, Second Regular Session  
7 From Workers' Memorial Fund (0895). . . . . \$150,000



## Section 17.145. To the Office of Administration

2 For the Department of Agriculture

3 For the construction of a new comfort station, and other improvements as  
4 necessary around the comfort station, located at the Director's  
5 Pavilion at the Missouri State Fair

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.225, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.215, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From General Revenue Fund (0101). . . . . \$245,511

## Section 17.150. To the Department of Agriculture

2 For the planning, design, construction, and installation of direct current  
3 fast charging (DCFC) equipment with a minimum of 100  
4 kilowatts, for meter for fee electric vehicle charging stations at the  
5 State Fair

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.365, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.220, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From Budget Stabilization Fund (0522). . . . . \$200,000

## Section 17.155. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority, for  
4 biofuel infrastructure projects

5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.410, an Act of the 101st  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 3017, Section  
9 17.225, an Act of the 101st General Assembly, Second Regular  
10 Session

11 From Budget Stabilization Fund (0522). . . . . \$1,400,975

## Section 17.160. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For the State Fair
- 4 For planning, design, construction, renovation, land acquisition, and
- 5 upgrades of facilities at the State Fair
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 3019, Section 19.015, an Act of the 101st
- 8 General Assembly, Second Regular Session
- 9 From General Revenue Fund (0101). . . . . \$7,950,883

## Section 17.165. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, acquisition, restoration, and marketing of
- 9 endangered historic properties, and expenditure of recoupments,
- 10 donations, and grants
- 11 Representing expenditures originally authorized under the
- 12 provisions of House Bill 2019, Section 19.015, an Act of the 99th
- 13 General Assembly, Second Regular Session, and most recently
- 14 authorized under the provisions of House Bill 3017, Section
- 15 17.230, an Act of the 101st General Assembly, Second Regular
- 16 Session
- 17 From State Park Earnings Fund (0415). . . . . \$54,341

## Section 17.170. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, acquisition, restoration, and marketing of
- 9 endangered historic properties, and expenditure of recoupments,
- 10 donations, and grants

11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 19, Section 19.020, an Act of the 100th  
 13 General Assembly, First Regular Session, and most recently  
 14 authorized under the provisions of House Bill 3017, Section  
 15 17.240, an Act of the 101st General Assembly, Second Regular  
 16 Session  
 17 From State Park Earnings Fund (0415). . . . . \$217,374

Section 17.175. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 2019, Section 19.015, an Act of the 100th  
 13 General Assembly, Second Regular Session, and most recently  
 14 authorized under the provisions of House Bill 3017, Section  
 15 17.245, an Act of the 101st General Assembly, Second Regular  
 16 Session  
 17 From State Park Earnings Fund (0415). . . . . \$500,000  
 18 From Department of Natural Resources Federal Fund (0140). . . . . 216,290  
 19 Total. . . . . \$716,290

Section 17.180. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants

11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 19, Section 19.005, an Act of the 101st  
 13 General Assembly, First Regular Session, and most recently  
 14 authorized under the provisions of House Bill 3017, Section  
 15 17.250, an Act of the 101st General Assembly, Second Regular  
 16 Session

17 From State Park Earnings Fund (0415). . . . .	\$2,124,967
18 From Department of Natural Resources Federal Fund (0140). . . . .	<u>1,602,626</u>
19 Total. . . . .	\$3,727,593

Section 17.185. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Big Lake State Park, provided twenty-five (25%) flexibility is  
 5 allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.010, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.255, an Act of the 101st General Assembly, Second Regular  
 11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . .	\$2,918,670
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Section 17.190. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Cuivre River State Park, provided twenty-five (25%) flexibility  
 5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.015, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.260, an Act of the 101st General Assembly, Second Regular  
 11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . .	\$1,747,162
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## Section 17.195. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Current River State Park, provided twenty-five (25%) flexibility
- 5 is allowed between sections 17.185 through 17.290
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.020, an Act of the 101st
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill 3017, Section
- 10 17.265, an Act of the 101st General Assembly, Second Regular
- 11 Session
- 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$9,261,550

## Section 17.200. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Dr. Edmund A. Babler State Park, provided twenty-five (25%)
- 5 flexibility is allowed between sections 17.185 through 17.290
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.025, an Act of the 101st
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill 3017, Section
- 10 17.270, an Act of the 101st General Assembly, Second Regular
- 11 Session
- 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$4,487,030

## Section 17.205. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Echo Bluff State Park, provided twenty-five (25%) flexibility is
- 5 allowed between sections 17.185 through 17.290
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.030, an Act of the 101st
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill 3017, Section
- 10 17.275, an Act of the 101st General Assembly, Second Regular
- 11 Session
- 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,626,926

## Section 17.210. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Finger Lakes State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.035, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.280, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,424,654

## Section 17.215. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Harry S Truman State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.040, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.285, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$871,698

## Section 17.220. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Johnson's Shut-Ins State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.045, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.290, an Act of the 101st General Assembly, Second Regular  
11 Session



12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$3,359,791

Section 17.225. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Lake of the Ozarks State Park, provided twenty-five (25%)

5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.050, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.295, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,784,026

Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Lewis and Clark State Park, provided twenty-five (25%)

5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.055, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.300, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,261,951

Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Long Branch State Park, provided twenty-five (25%) flexibility

5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.060, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10           17.305, an Act of the 101st General Assembly, Second Regular  
11           Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,283,103

Section 17.240. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4       at Montauk State Park, provided twenty-five (25%) flexibility is  
5       allowed between sections 17.185 through 17.290  
6       Representing expenditures originally authorized under the  
7       provisions of House Bill 19, Section 19.065, an Act of the 101st  
8       General Assembly, First Regular Session, and most recently  
9       authorized under the provisions of House Bill 3017, Section  
10       17.310, an Act of the 101st General Assembly, Second Regular  
11       Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,069,761

Section 17.245. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4       at Onondaga Cave State Park, provided twenty-five (25%)  
5       flexibility is allowed between sections 17.185 through 17.290  
6       Representing expenditures originally authorized under the  
7       provisions of House Bill 19, Section 19.070, an Act of the 101st  
8       General Assembly, First Regular Session, and most recently  
9       authorized under the provisions of House Bill 3017, Section  
10       17.315, an Act of the 101st General Assembly, Second Regular  
11       Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,075,439

Section 17.250. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4       at Roaring River State Park, provided twenty-five (25%) flexibility  
5       is allowed between sections 17.185 through 17.290  
6       Representing expenditures originally authorized under the  
7       provisions of House Bill 19, Section 19.075, an Act of the 101st  
8       General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section  
10 17.320, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,623,689

Section 17.255. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at St. Francois State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.080, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.325, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$4,172,848

Section 17.260. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Stockton State Park, provided twenty-five (25%) flexibility is  
5 allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.085, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.330, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$670,106

Section 17.265. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Table Rock State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.090, an Act of the 101st

8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.335, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$6,449,168

Section 17.270. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Thousand Hills State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.095, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.340, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$871,698

Section 17.275. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Trail of Tears State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.100, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.345, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$840,195

Section 17.280. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Wakonda State Park, provided twenty-five (25%) flexibility is  
5 allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.105, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.350, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,733,917

Section 17.285. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Watkins Woolen Mill State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.110, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.355, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$4,107,753

Section 17.290. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Weston Bend State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.115, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.360, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$893,034

## Section 17.295. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the planning, design, construction, and installation of direct current
- 4 fast charging (DCFC) equipment with a minimum of 100
- 5 kilowatts, for meter for fee electric vehicle charging stations
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.370, an Act of the 101st
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill 3017, Section
- 10 17.365, an Act of the 101st General Assembly, Second Regular
- 11 Session
- 12 From Budget Stabilization Fund (0522). . . . . \$944,516

## Section 17.300. To the Department of Natural Resources

- 2 For the Missouri Geological Survey
- 3 For lower Missouri River recovery and flood resiliency to include river
- 4 system and environmental studies and plans, and identifying
- 5 construction improvements; feasibility and construction studies,
- 6 property acquisition and construction; flood forecasting and
- 7 monitoring products
- 8 Representing expenditures originally authorized under the
- 9 provisions of House Bill 19, Section 19.385, an Act of the 101st
- 10 General Assembly, First Regular Session, and most recently
- 11 authorized under the provisions of House Bill 3017, Section
- 12 17.370, an Act of the 101st General Assembly, Second Regular
- 13 Session
- 14 From Budget Stabilization Fund (0522). . . . . \$1,995,715

## Section 17.305. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the planning, design, and construction of a pedestrian trail originating
- 4 at Knob Noster State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 19, Section 19.375, an Act of the 101st
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill 3017, Section
- 9 17.375, an Act of the 101st General Assembly, Second Regular
- 10 Session



11 From Budget Stabilization Fund (0522). . . . . \$3,826,974

Section 17.310. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants

11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 3019, Section 19.020, an Act of the 101st  
 13 General Assembly, Second Regular Session

14 From Department of Natural Resources Federal Fund (0140). . . . . \$8,000,000

15 From State Parks Earnings Fund (0415). . . . . 6,784,060

16 From State Parks Sales Tax (0613). . . . . 5,000,000

17 Total . . . . . \$19,784,060

Section 17.315. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Nathan and Olive Boone Homestead Historic Site

5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 3019, Section 19.025, an Act of the 101st  
 7 General Assembly, Second Regular Session

8 From State Park Earnings Fund (0415). . . . . \$200,000

Section 17.320. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Bennett Spring State Park

5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 3019, Section 19.030, an Act of the 101st  
 7 General Assembly, Second Regular Session

8 From State Park Earnings Fund (0415). . . . . \$650,000

## Section 17.325. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Roaring River State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.035, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). . . . . \$750,000

## Section 17.330. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Bryant Creek State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.040, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). . . . . \$600,000

## Section 17.335. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Big Oak Tree State Park Boardwalk
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.045, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). . . . . \$425,000

## Section 17.340. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of the Pelster
- 4 House Barn
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.050, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From Historic Preservation Revolving Fund (0430). . . . . \$311,000

## Section 17.345. To the Department of Natural Resources

- 2 For maintenance, repair, and other improvements to state-owned historic  
3 properties and other state-owned historical assets in Missouri  
4 connected to African-American history and culture in Missouri  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.053, an Act of the 101st  
7 General Assembly, Second Regular Session  
8 From Parks Sales Tax Fund (0613). . . . . \$2,000,000

## Section 17.350. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for upland  
5 wildlife, state forests, wetlands, and natural areas and additions to  
6 existing areas; for major improvements and repairs (including  
7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
8 other departmental structures; and for soil conservation activities,  
9 erosion control, and land improvement on department land  
10 Representing expenditures originally authorized under the  
11 provisions of House Bill 2019, Section 19.020, an Act of the 99th  
12 General Assembly, Second Regular Session, and most recently  
13 authorized under the provisions of House Bill 3017, Section  
14 17.385, an Act of the 101st General Assembly, Second Regular  
15 Session  
16 From Conservation Commission Fund (0609). . . . . \$30,161

## Section 17.355. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for upland  
5 wildlife, state forests, wetlands, and natural areas and additions to  
6 existing areas; for major improvements and repairs (including  
7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
8 other departmental structures; and for soil conservation activities,  
9 erosion control, and land improvement on department land  
10 Representing expenditures originally authorized under the  
11 provisions of House Bill 19, Section 19.025, an Act of the 100th  
12 General Assembly, First Regular Session, and most recently

13 authorized under the provisions of House Bill 3017, Section  
14 17.390, an Act of the 101st General Assembly, Second Regular  
15 Session  
16 From Conservation Commission Fund (0609).....\$5,478,498

Section 17.360. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for upland  
5 wildlife, state forests, wetlands, and natural areas and additions to  
6 existing areas; for major improvements and repairs (including  
7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
8 other departmental structures; and for soil conservation activities,  
9 erosion control, and land improvement on department land  
10 Representing expenditures originally authorized under the  
11 provisions of House Bill 2019, Section 19.020, an Act of the 100th  
12 General Assembly, Second Regular Session, and most recently  
13 authorized under the provisions of House Bill 3017, Section  
14 17.395, an Act of the 101st General Assembly, Second Regular  
15 Session  
16 From Conservation Commission Fund (0609).....\$19,196,951

Section 17.365. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and  
3 labor) to buildings, roads, hatcheries, signage, and other  
4 departmental structures; and for soil conservation activities,  
5 erosion control, and land improvement on department land  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.120, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.400, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Conservation Commission Fund (0609).....\$7,152,650

Section 17.370. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and  
3 labor) to buildings, roads, hatcheries, signage, and other

4	departmental structures; and for soil conservation activities,	
5	erosion control, and land improvement on department land	
6	From Conservation Commission Fund (0609).....	\$7,121,249
7	For stream access acquisition and development; lake site acquisition and	
8	development; financial assistance to other public agencies or in	
9	partnership with other public agencies; land acquisition for upland	
10	wildlife, state forests, wetlands, and natural areas and additions to	
11	existing areas	
12	From Conservation Commission Fund (0609).....	<u>2,472,357</u>
13	Representing expenditures originally authorized under the	
14	provisions of House Bill 3019, Section 19.055, an Act of the 101st	
15	General Assembly, Second Regular Session	
16	Total .....	\$9,593,606

Section 17.375. To the Department of Conservation

2	For a new Shepherd of the Hills Hatchery visitor center	
3	Expense and Equipment	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3020, Section 20.045, an Act of the 101st	
6	General Assembly, Second Regular Session	
7	From Conservation Commission Fund (0609).....	\$4,909,507

Section 17.380. To the Department of Conservation

2	For stormwater and flooding repairs at George O. White State Forest	
3	Nursery and Little River Conservation Area	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3020, Section 20.350, an Act of the 101st	
6	General Assembly, Second Regular Session	
7	From Conservation Commission Fund (0609).....	\$3,000,000

Section 17.385. To the Office of Administration

2	For the Department of Public Safety	
3	For planning, design, and construction of a new Troop A Headquarters	
4	and related facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.125, an Act of the 101st	

7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.410, an Act of the 101st General Assembly, Second Regular  
 10 Session

11	From State Highways and Transportation Department Fund (0644). . . . .	\$3,250,376
12	From State Institutions Gift Trust Fund (0925). . . . .	<u>7,693,874</u>
13	Total . . . . .	\$10,944,250

Section 17.390. To the Office of Administration

2 For the Missouri State Highway Patrol  
 3 For security and safety improvements at regional highway patrol  
 4 headquarters  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.235, an Act of the 101st  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.415, an Act of the 101st General Assembly, Second Regular  
 10 Session

11	From Budget Stabilization Fund (0522). . . . .	\$800,000
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Section 17.395. To the Office of Administration

2 For the Department of Public Safety  
 3 For construction of a new columbarium wall and adjacent roadway at  
 4 Jacksonville Veterans Cemetery  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 2019, Section 19.030, an Act of the 100th  
 7 General Assembly, Second Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.465, an Act of the 101st General Assembly, Second Regular  
 10 Session

11	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	\$774,469
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Section 17.400. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.030, an Act of the 100th  
 6 General Assembly, First Regular Session, and most recently



7 authorized under the provisions of House Bill 3017, Section  
8 17.425, an Act of the 101st General Assembly, Second Regular  
9 Session  
10 From Adjutant General Federal Fund (0190). . . . . \$453,162

Section 17.405. To the Office of Administration

2 For the Department of the National Guard  
3 For design and construction of an addition to the aircraft maintenance  
4 facility at AVCRAD Base in Springfield and design and  
5 construction of a readiness center and maintenance hangar at  
6 AVCRAD Base in Springfield  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill 19, Section 19.035, an Act of the 100th  
9 General Assembly, First Regular Session, and most recently  
10 authorized under the provisions of House Bill 3017, Section  
11 17.430, an Act of the 101st General Assembly, Second Regular  
12 Session  
13 From Adjutant General Federal Fund (0190). . . . . \$108,579,992

Section 17.410. To the Office of Administration

2 For the Department of the National Guard  
3 For design and construction of National Guard facilities statewide  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 2019, Section 19.025, an Act of the 100th  
6 General Assembly, Second Regular Session, and most recently  
7 authorized under the provisions of House Bill 3017, Section  
8 17.435, an Act of the 101st General Assembly, Second Regular  
9 Session  
10 From Adjutant General Federal Fund (0190). . . . . \$6,198,739

Section 17.415. To the Office of Administration

2 For the Department of the National Guard  
3 For design and construction of National Guard facilities statewide  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.130, an Act of the 101st  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 3017, Section

8           17.440, an Act of the 101st General Assembly, Second Regular  
9           Session  
10   From Adjutant General Federal Fund (0190). . . . . \$18,826,906

Section 17.420. To the Office of Administration

2   For the Department of the National Guard  
3   For design and construction of an elevator at the Ike Skelton Training  
4   Center  
5   Representing expenditures originally authorized under the  
6   provisions of House Bill 19, Section 19.135, an Act of the 101st  
7   General Assembly, First Regular Session, and most recently  
8   authorized under the provisions of House Bill 3017, Section  
9   17.445, an Act of the 101st General Assembly, Second Regular  
10   Session  
11   From Budget Stabilization Fund (0522). . . . . \$499,420

Section 17.425. To the Department of the National Guard

2   For capital improvements and maintenance and repair to a joint civilian  
3   and military owned and operated airport located in a city with  
4   more than seventy-one thousand but fewer than seventy-nine  
5   thousand inhabitants  
6   Representing expenditures originally authorized under the  
7   provisions of House Bill 19, Section 19.395, an Act of the 101st  
8   General Assembly, First Regular Session, and most recently  
9   authorized under the provisions of House Bill 3017, Section  
10   17.450, an Act of the 101st General Assembly, Second Regular  
11   Session  
12   From Budget Stabilization Fund (0522). . . . . \$963,075

Section 17.430. To the Department of the National Guard

2   For capital improvements and maintenance and repair to a joint civilian  
3   and military owned and operated airport located in a city with  
4   more than seventy-one thousand but fewer than seventy-nine  
5   thousand inhabitants, provided that any funds disbursed from this  
6   appropriation shall be matched  
7   Representing expenditures originally authorized under the  
8   provisions of House Bill 3019, Section 19.077, an Act of the 101st  
9   General Assembly, Second Regular Session

10 From Budget Stabilization Fund (0522). . . . . \$2,500,000

Section 17.435. To the Office of Administration

2 For the Department of the National Guard

3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the  
5 provisions of House Bill 3019, Section 19.060, an Act of the 101st  
6 General Assembly, Second Regular Session

7 From Adjutant General Federal Fund (0190). . . . . \$30,000,000

Section 17.440. To the Office of Administration

2 For the Department of the National Guard

3 For design, land acquisition, and construction of the Bellefontaine  
4 Neighbors Readiness Center

5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.065, an Act of the 101st  
7 General Assembly, Second Regular Session

8 From Adjutant General Federal Fund (0190). . . . . \$22,400,000

9 From Budget Stabilization Fund (0522). . . . . 7,749,525

10 Total. . . . . \$30,149,525

Section 17.445. To the Office of Administration

2 For the Department of the National Guard

3 For design, land acquisition, and construction at the Macon Training  
4 Center

5 Representing expenditures originally authorized under the  
6 provisions of House Bill 3019, Section 19.070, an Act of the 101st  
7 General Assembly, Second Regular Session

8 From General Revenue Fund (0101). . . . . \$2,060,250

Section 17.450. To the Office of Administration

2 For the Department of the National Guard

3 For design and construction at the Albany Readiness Center

4 Representing expenditures originally authorized under the  
5 provisions of House Bill 3019, Section 19.075, an Act of the 101st  
6 General Assembly, Second Regular Session

7 From General Revenue Fund (0101). . . . . \$938,969

## Section 17.455. To the Office of Administration

- 2 For the completion of design and construction to replace Fulton State  
 3 Hospital  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2005, Section 5.197, an Act of the 97th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.470, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Fulton State Hospital Bond Proceeds Fund (Various). . . . . \$2,980

## Section 17.460. To the Office of Administration

- 2 For the Department of Mental Health  
 3 For the planning, design, and renovation of the Biggs facility at the Fulton  
 4 State Hospital  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 2019, Section 19.035, an Act of the 100th  
 7 General Assembly, Second Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.475, an Act of the 101st General Assembly, Second Regular  
 10 Session  
 11 From Fulton State Hospital Bond Proceeds Fund (0393). . . . . \$1,118,341

## Section 17.465. To the Office of Administration

- 2 For the Department of Mental Health  
 3 For the planning, design, and construction at the Southeast Missouri  
 4 Mental Health Center warehouse  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.140, an Act of the 101st  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.480, an Act of the 101st General Assembly, Second Regular  
 10 Session  
 11 From Budget Stabilization Fund (0522). . . . . \$370,249

## Section 17.470. To the Office of Administration

- 2 For the Department of Social Services  
 3 For the planning, design, and construction at the W.E. Sears Youth Center

4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3019, Section 19.080, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From General Revenue Fund (0101). . . . . \$1,076,174

Section 17.475. To the Office of Administration

2 For the Department of Social Services  
 3 For the planning, design, and construction at the Camp Avery Park  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3019, Section 19.085, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From General Revenue Fund (0101). . . . . \$1,806,512

**Bill Totals**

General Revenue Fund. . . . . \$15,694,834  
 Federal Funds. . . . . 270,482,386  
 Other Funds. . . . . 144,476,116  
 Total. . . . . \$430,653,336

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 18**  
**102ND GENERAL ASSEMBLY**

0018S.04T

2023

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**AN ACT**

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for the purchase of equipment; planning, expenses, and capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; grants, refunds, distributions, planning, expenses, and land improvements; and to transfer money among certain funds; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 18.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For maintenance, repairs, replacements, unprogrammed requirements,  
4 emergency requirements, operational maintenance and repair, and  
5 improvements at facilities statewide  
6 From Facilities Maintenance Reserve Fund (0124). . . . . \$9,889,085  
  
7 For maintenance, repairs, replacements, unprogrammed requirements,  
8 emergency requirements, operational maintenance and repair, and



9	improvements at various State Board of Education operated school	
10	programs	
11	From General Revenue Fund (0101). . . . .	4,874,854
12	For maintenance, repairs, replacements, unprogrammed requirements,	
13	emergency requirements, operational maintenance and repair, and	
14	improvements at the Missouri School for the Blind	
15	From School for the Blind Trust Fund (0920). . . . .	<u>4,034,118</u>
16	Total. . . . .	\$18,798,057

## Section 18.010. To the Office of Administration

2	For the State Lottery Commission	
3	For repairs, replacements, and improvements at the Missouri Lottery	
4	Commission Headquarters	
5	From Lottery Enterprise Fund (0657). . . . .	\$201,818

## Section 18.015. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	Facilities Maintenance Reserve Fund	
4	From General Revenue Fund (0101). . . . .	\$119,231,747

## Section 18.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For emergency requirements, unprogrammed requirements, appraisals and	
4	surveys, assessment, abatement, removal remediation, and	
5	management of hazardous materials and pollutants, energy	
6	conservation, building utilization, and project administration	
7	requirements for facilities statewide	
8	From Facilities Maintenance Reserve Fund (0124). . . . .	\$73,139,354

## Section 18.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Department of Economic Development Federal Fund (0129). . . . .	\$490,464
7	From Facilities Maintenance Reserve Fund (0124). . . . .	124,734,864

8	From Missouri State Capitol Commission Capitol Preservation Fund	
9	(0202).....	1,947,617
10	From Agriculture Protection Fund (0970).....	<u>648,000</u>
11	Total. ....	\$127,820,945

## Section 18.026. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the planning, design, construction, acquisition, maintenance, and	
4	repairs of the State Capitol Complex	
5	From Missouri State Capitol Commission Capitol Preservation Fund	
6	(0202).....	\$50,000,000

## Section 18.027. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri State Capitol Commission Capitol Preservation Fund	
4	From General Revenue Fund (0101). ....	\$300,000,000

## Section 18.030. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For receipt and expenditure of insurance or other reimbursements for	
4	damage from natural or man-made events	
5	From Facilities Maintenance Reserve Fund (0124). ....	\$25,000,000

## Section 18.035. To the Office of Administration

2	For the Department of Agriculture	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund (0124). ....	\$15,222,228

## Section 18.040. To the Office of Administration

2	For the Department of Natural Resources	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund (0124). ....	\$3,179,656

## Section 18.045. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, installation and replacement of	
6	interpretive exhibits, water and wastewater improvements,	
7	maintenance and repair to existing roadways, parking areas, and	
8	trails, acquisition, restoration, and marketing of endangered	
9	historic properties, and expenditure of recoupments, donations,	
10	and grants	
11	From Department of Natural Resources Federal Fund (0140).....	\$11,103,274
12	From Facilities Maintenance Reserve Fund (0124). ....	10,000,000
13	From State Park Earnings Fund (0415). ....	30,605,445
14	From Historic Preservation Revolving Fund (0430).....	1,000,000
15	From State Park Sales Tax Fund (0613). ....	<u>16,093,324</u>
16	Total. ....	\$68,802,043

## Section 18.050. To the Department of Conservation

2	For stream access development; lake site development; financial	
3	assistance to other public agencies or in partnership with other	
4	public agencies; major improvements and repairs (including	
5	materials, supplies, and labor) to buildings, roads, hatcheries, and	
6	other departmental structures; and for soil conservation activities,	
7	erosion control, and land improvement on department land	
8	From Conservation Commission Fund (0609).....	\$111,293,314

## Section 18.055. To the Office of Administration

2	For the Department of Labor and Industrial Relations	
3	For repairs, replacements, and improvements at facilities statewide	
4	From Workers' Compensation Fund (0652).....	\$200,000
5	From Special Employment Security Fund (0949). ....	<u>400,000</u>
6	Total. ....	\$600,000

## Section 18.060. To the Office of Administration

2	For the Department of Public Safety	
3	For repairs, replacements, and improvements at Missouri State Highway	
4	Patrol facilities statewide	
5	From State Highways and Transportation Department Fund (0644). ....	\$57,694,184

## Section 18.065. To the Office of Administration

2	For the Department of Public Safety	
3	For repairs, replacements, and improvements at state veterans' homes	
4	From Facilities Maintenance Reserve Fund (0124). . . . .	\$18,850,909
5	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	<u>49,749,665</u>
6	Total. . . . .	\$68,600,574

## Section 18.070. To the Office of Administration

2	For the Department of the National Guard	
3	For maintenance and repair at National Guard facilities statewide	
4	From Adjutant General Federal Fund (0190). . . . .	\$69,851,182
5	From Facilities Maintenance Reserve Fund (0124). . . . .	<u>28,061,838</u>
6	Total. . . . .	\$97,913,020

## Section 18.075. To the Office of Administration

2	For the Department of Corrections	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund (0124). . . . .	\$78,437,411

## Section 18.080. To the Department of Corrections

2	For maintenance, repairs, replacements, unprogrammed requirements,	
3	emergency requirements, operational maintenance and repair, and	
4	improvements at facilities statewide	
5	From Facilities Maintenance Reserve Fund (0124). . . . .	\$9,003,905

## Section 18.085. To the Office of Administration

2	For the Department of Mental Health	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund (0124). . . . .	\$58,576,494

## Section 18.090. To the Office of Administration

2 For the Department of Social Services

3 For maintenance, repairs, replacements, unprogrammed requirements,

4 emergency requirements, operational maintenance and repair, and

5 improvements at facilities statewide

6 From Facilities Maintenance Reserve Fund (0124). . . . . \$9,997,140

7 From Department of Social Services Federal Fund (0610). . . . . 512,328

8 Total. . . . . \$10,509,468

**Bill Totals**

General Revenue Fund. . . . . \$424,106,601

Federal Funds. . . . . 81,957,248

Other Funds. . . . . 271,919,868

Total. . . . . \$777,983,717

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 19**

**102ND GENERAL ASSEMBLY**

0019S.05T

2023

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**AN ACT**

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 19.130. To the Office of Administration

2 For the repair and restoration of the bronze doors located in the Capitol  
3 building  
4 From Missouri State Capitol Commission Capitol Preservation Fund  
5 (0202)..... \$2,750,000

Section 19.170. To the Department of Natural Resources

2 For the Division of State Parks  
3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation



6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	From State Park Earnings Fund (0415). . . . .	\$5,650,000
12	From Department of Natural Resources Federal Fund (0140). . . . .	8,000,000
13	From State Park Sales Tax Fund (0613). . . . .	<u>5,000,000</u>
14	Total. . . . .	\$18,650,000

## Section 19.175. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of the Route	
4	66 State Park Historic Bridge	
5	From State Park Earnings Fund (0415). . . . .	\$6,000,000

## Section 19.180. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at the Shepherd of the Hills State Park	
5	From State Park Earnings Fund (0415). . . . .	\$2,600,000

## Section 19.185. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Big Lake State Park	
5	From State Park Earnings Fund (0415). . . . .	\$900,000

## Section 19.190. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies, and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities,	
9	erosion control, and land improvement on department land	
10	From Conservation Commission Fund (0609). . . . .	\$15,400,000

## Section 19.195. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction of a new columbarium wall and infrastructure upgrades
- 4 throughout the cemetery grounds at Higginsville Veterans
- 5 Cemetery
- 6 From Veterans' Commission Capital Improvement Trust Fund (0304). . . . . \$6,332,837

## Section 19.200. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction of a new columbarium wall, pre-placed crypts, and
- 4 infrastructure upgrades throughout the cemetery grounds at
- 5 Springfield Veterans Cemetery
- 6 From Veterans' Commission Capital Improvement Trust Fund (0304). . . . . \$9,382,288

## Section 19.205. To the Office of Administration

- 2 For the Department of the National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Adjutant General Federal Fund (0190). . . . . \$30,000,000

## Section 19.210. To the Office of Administration

- 2 For the Department of the National Guard
- 3 For design, land acquisition, and construction of the Bellefontaine
- 4 Neighbors Readiness Center
- 5 From General Revenue Fund (0101). . . . . \$5,000,000
- 6 From Adjutant General Federal Fund (0190). . . . . 15,000,000
- 7 Total. . . . . \$20,000,000

## Section 19.220. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, construction, renovation, and land acquisition for a
- 4 new community supervisory center in the southwest region of
- 5 Missouri
- 6 From Budget Stabilization Fund (0522). . . . . \$10,185,393

## Section 19.225. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at the Fulton Reception and Diagnostic Center
- 5 From Budget Stabilization Fund (0522). . . . . \$14,302,907

## Section 19.230. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, construction, renovation, and land acquisition for a
- 4 new youth center in the St. Louis region
- 5 From General Revenue Fund (0101). . . . . \$7,226,945

Section 19.240. To the Department of Elementary and Secondary  
Education

- 3 For distribution to a nonprofit organization in a county with more than one
- 4 million inhabitants, for the renovation and improvements of an
- 5 educational supply store that is used as the operational hub for
- 6 supply chain activities related to the weekly distribution of schools
- 7 supplies and educational resources, provided that local matching
- 8 funds must be provided on a 50/50 state/local basis
- 9 From Budget Stabilization Fund (0522). . . . . \$1,500,000

Section 19.241. To the Department of Elementary and Secondary  
Education

- 3 For distribution to an organization dedicated to educational enrichment,
- 4 tutoring, and support in the areas of science, technology,
- 5 engineering, and math serving underserved and low-income
- 6 students in a city with more than four hundred thousand
- 7 inhabitants and located in more than one county, for the repair and
- 8 renovation of said organization's operating facility, provided that
- 9 local matching funds must be provided on a 50/50 state/local basis
- 10 From Budget Stabilization Fund (0522). . . . . \$150,000

Section 19.243. To the Department of Elementary and Secondary  
Education

- 3 For a school district in any county with more than one million inhabitants
- 4 that is home to thirteen schools, serving approximately 5,700

5 students, for roof maintenance, repairs, improvements, upgrades,  
6 and a lead assessment, provided that no local match be required  
7 From Budget Stabilization Fund (0522). . . . . \$13,000,000

Section 19.260. To the Department of Higher Education and Workforce  
2 Development

3 For the design, planning, and construction, to include equipment and lab  
4 space, of a manufacturing innovation center in a city not within a  
5 county, provided that local matching funds must be provided on a  
6 50/50 state/local basis  
7 From Budget Stabilization Fund (0522). . . . . \$15,000,000

Section 19.261. To the Department of Higher Education and Workforce  
2 Development

3 For the design and construction of a medical school located in a city with  
4 more than seventy-one thousand but fewer than seventy-nine  
5 thousand inhabitants, provided that any funds disbursed from this  
6 appropriation shall be matched on a 50/50 basis by the recipient  
7 From Budget Stabilization Fund (0522). . . . . \$700,000

Section 19.262. To the Department of Higher Education and Workforce  
2 Development

3 For the University of Missouri Fischer Delta Research, Extension and  
4 Education Center, for the continuation of the construction for the  
5 soil laboratory and maintenance on existing structures, provided  
6 that no local match be required  
7 From General Revenue Fund (0101). . . . . \$2,000,000

Section 19.263. To the Department of Higher Education and Workforce  
2 Development

3 For the University of Missouri Fischer Delta Research, Extension and  
4 Education Center, for the construction, maintenance, repairs,  
5 improvements, upgrades and maintenance on existing structures,  
6 to the greenhouse and farm buildings, provided that no local match  
7 be required  
8 From General Revenue Fund (0101). . . . . \$1,000,000

Section 19.264. To the Department of Higher Education and Workforce

2 Development

3 For St. Louis Community College

4 For the design, construction, maintenance, repairs, improvements and

5 upgrades to the Nursing Allied Health building, provided that no

6 local match be required

7 From General Revenue Fund (0101). . . . . \$46,000,000

Section 19.265. To the Department of Higher Education and Workforce

2 Development

3 For Mineral Area Community College

4 For a veterinary technician program, provided that no local match be

5 required

6 From General Revenue Fund (0101). . . . . \$200,000

Section 19.266. To the Department of Higher Education and Workforce

2 Development

3 For Crowder College

4 For a veterinary technician program, provided that no local match be

5 required

6 From General Revenue Fund (0101). . . . . \$1,400,000

Section 19.267. To the Department of Higher Education and Workforce

2 Development

3 For Jefferson Community College

4 For a veterinary technician program, provided that no local match be

5 required

6 From General Revenue Fund (0101). . . . . \$2,000,000

Section 19.268. To the Department of Higher Education and Workforce

2 Development

3 For St. Louis Community College

4 For a veterinary technician program, provided that no local match be

5 required

6 From General Revenue Fund (0101). . . . . \$200,000

## Section 19.269. To the Department of Higher Education and Workforce

2 Development

3 For a private higher education institution operating in any county with  
4 more than one million inhabitants for over fifty-five years offering  
5 five healthcare programs with two campus and online options

6 For a veterinary technician program, provided that no local match be  
7 required

8 From General Revenue Fund (0101). . . . . \$75,000

## Section 19.270. To the Department of Higher Education and Workforce

2 Development

3 For University of Missouri - St. Louis

4 For the international collaboration program, provided that no local match  
5 be required

6 From General Revenue Fund (0101). . . . . \$1,000,000

## Section 19.300. To the Department of Transportation

2 For the planning, design, land acquisition, utility relocation, and  
3 construction of an exit from U.S. Highway 50 in or near the city of  
4 Lone Jack

5 From General Revenue Fund (0101). . . . . \$1,866,000

## Section 19.301. To the Department of Transportation

2 For the planning, design, land acquisition, utility relocation, and  
3 construction of interchange improvements to Route 370 at Salt  
4 River Road

5 From General Revenue Fund (0101). . . . . \$6,600,000

## Section 19.303. To the Department of Transportation

2 For the planning, design, land acquisition, utility relocation, and  
3 construction of capacity improvements on Interstate 44 between  
4 U.S. Highway 13 and U.S. Highway 65

5 From General Revenue Fund (0101). . . . . \$28,000,000

## Section 19.307. To the Department of Transportation

2 For the maintenance and repair of minor and low volume routes

3 From Budget Stabilization Fund (0522). . . . . \$100,000,000



## Section 19.309. To the Department of Transportation

- 2 For right of way acquisition and utility improvements in Butler County  
3 along U.S. Highway 67 from County Road 352 south to the  
4 Arkansas state Line  
5 From General Revenue Fund (0101). . . . . \$10,000,000

## Section 19.310. To the Department of Transportation

- 2 For the planning, design, land acquisition, utility relocation, and  
3 construction of a bypass around the city of Hannibal on U.S.  
4 Highway 61  
5 From General Revenue Fund (0101). . . . . \$2,000,000

## Section 19.314. To the Department of Transportation

- 2 For road improvements in a county with more than nine thousand nine  
3 hundred but fewer than eleven thousand inhabitants and with a  
4 county seat with fewer than two hundred inhabitants  
5 From General Revenue Fund (0101). . . . . \$2,366,000

## Section 19.315. To the Department of Transportation

- 2 For the planning, design, land acquisition, utility relocation, and  
3 construction of a bypass around the city of Macon on U.S.  
4 Highway 63  
5 From General Revenue Fund (0101). . . . . \$2,500,000

## Section 19.316. To the Department of Transportation

- 2 For distribution to a city with more than eleven thousand but fewer than  
3 twelve thousand five hundred inhabitants and located in a county  
4 with more than one million inhabitants, for the planning, design,  
5 and construction of a four lane bridge with a multipurpose trail,  
6 provided that local matching funds must be provided on a 50/50  
7 state/local basis  
8 From General Revenue Fund (0101). . . . . \$2,000,000

## Section 19.317. To the Department of Transportation

- 2 For a corridor location and environmental impact study for a new west  
3 corridor related to Central City Road in Jasper County  
4 From General Revenue Fund (0101). . . . . \$1,100,000

## Section 19.318. To the Department of Transportation

- 2 For an engineering study related to improvements to upgrade the U.S.  
3 Highway 36 corridor to Interstate 72  
4 From Budget Stabilization Fund (0522). . . . . \$2,500,000

## Section 19.320. To the Department of Transportation

- 2 For the maintenance, repair, and upgrades to Long Branch Drive located  
3 in any county with more than fourteen thousand but fewer than  
4 fifteen thousand seven hundred inhabitants and with a county seat  
5 with more than four thousand nine hundred but fewer than five  
6 thousand five hundred inhabitants, provided that no local match be  
7 required  
8 From Budget Stabilization Fund (0522). . . . . \$2,750,000

## Section 19.321. To the Department of Transportation

- 2 For improvements, renovations, maintenance and repair at an airport  
3 located in any county with more than fifty thousand but fewer than  
4 sixty thousand inhabitants and with a county seat with more than  
5 seventeen thousand but fewer than twenty-one thousand  
6 inhabitants, provided that no local matching funds be required  
7 From Budget Stabilization Fund (0522). . . . . \$850,000

## Section 19.322. To the Department of Transportation

- 2 For improvements to a port located in any county with more than nine  
3 thousand nine hundred but fewer than eleven thousand inhabitants  
4 and with a county seat with more than two thousand five hundred  
5 but fewer than three thousand five hundred inhabitants, provided  
6 that no local matching funds shall be required  
7 From Budget Stabilization Fund (0522). . . . . \$1,000,000

## Section 19.341. To the Office of Administration

- 2 For distribution to a city with more than seven hundred sixty but fewer  
3 than eight hundred fifty-five inhabitants and that is the county seat  
4 of a county with more than twenty-two thousand but fewer than  
5 twenty-five thousand inhabitants, for the planning, design, and  
6 construction of a wellness center, provided that local matching  
7 funds must be provided on a 50/50 state/local basis  
8 From Budget Stabilization Fund (0522). . . . . \$2,250,000

## Section 19.344. To the Office of Administration

- 2 For maintenance, repairs, replacements, and improvements to the campus  
 3 of a hospital in a city with more than four thousand four hundred  
 4 but fewer than four thousand nine hundred inhabitants and located  
 5 in a county with more than fourteen thousand but fewer than  
 6 fifteen thousand seven hundred inhabitants and with a county seat  
 7 with more than four thousand five hundred fifty but fewer than  
 8 four thousand nine hundred inhabitants, provided that local  
 9 matching funds must be provided on a 50/50 state/local basis  
 10 From Budget Stabilization Fund (0522). . . . . \$1,000,000

## Section 19.347. To the Office of Administration

- 2 For distribution to a nonprofit organization for the restoration of the sole  
 3 remaining structures of three small school buildings where  
 4 African-American children were educated before desegregation in  
 5 a county with more than one hundred thousand but fewer than one  
 6 hundred twenty thousand inhabitants and with a county seat with  
 7 more than four thousand but fewer than six thousand inhabitants  
 8 From Budget Stabilization Fund (0522). . . . . \$100,000

## Section 19.348. To the Office of Administration

- 2 For the purpose of removing condemned, vacant properties in any county  
 3 with more than one million inhabitants, with the radius to begin  
 4 with one of the most diverse school districts, per capita, in  
 5 Missouri, with approximately 1,845 students, to include any  
 6 census designated place with more than sixteen thousand but fewer  
 7 than eighteen thousand inhabitants and located in a county with  
 8 more than one million inhabitants and any census designated place  
 9 with more than twenty-seven thousand but fewer than thirty  
 10 thousand inhabitants and located in a county with more than one  
 11 million inhabitants, and any census designated place with more  
 12 than twenty thousand but fewer than twenty-three thousand  
 13 inhabitants and located in a county with more than one million  
 14 inhabitants, provided that no local match be required  
 15 From General Revenue Fund (0101). . . . . \$5,000,000

## Section 19.349. To the Office of Administration

- 2 For a nonprofit organization located in any city with more than eight  
3 thousand but fewer than nine thousand inhabitants and located in  
4 county with more than one million inhabitants to give a furniture  
5 bank whose mission is to give under-served families a sense of  
6 pride and improve the quality of their lives by providing basic  
7 household furnishings to purchase a building to house furniture  
8 From General Revenue Fund (0101). . . . . \$1,000,000

## Section 19.361. To the Department of Agriculture

- 2 For a program to promote the hemp industry through the use of hemp tri-  
3 crop technology in a county with more than one hundred thousand  
4 but fewer than one hundred twenty thousand inhabitants and with  
5 a county seat with more than nine thousand but fewer than eleven  
6 thousand inhabitants  
7 From General Revenue Fund (0101). . . . . \$100,000

## Section 19.381. To the Department of Natural Resources

- 2 For distribution to a city with more than thirty-three thousand but fewer  
3 than thirty-six thousand five hundred inhabitants, for watershed  
4 and stormwater management and erosion mediation, provided that  
5 local matching funds must be provided on a 75/25 state/local basis  
6 From Budget Stabilization Fund (0522). . . . . \$500,000

## Section 19.382. To the Department of Natural Resources

- 2 For capital improvement projects to a bridge and access trail located in a  
3 county with more than thirty thousand but fewer than thirty-five  
4 thousand inhabitants and with a county seat with more than two  
5 thousand but fewer than three thousand eight hundred inhabitants,  
6 provided that local matching funds must be provided on a 50/50  
7 state/local basis, provided that any bridge for which funding is  
8 received from this appropriation shall henceforth be named the  
9 Senator David Sater Bridge, and further provided that the county  
10 commission shall oversee said capital improvements  
11 From Budget Stabilization Fund (0522). . . . . \$500,000

## Section 19.383. To the Department of Natural Resources

- 2 For an interest free loan program for drinking water infrastructure in a city  
3 with more than sixty-four thousand but fewer than seventy-one  
4 thousand inhabitants, with a payback of no more than ten years  
5 From General Revenue Fund (0101). . . . . \$5,000,000

## Section 19.388. To the Department of Natural Resources

- 2 For an interest free loan program for drinking water infrastructure in a city  
3 with more than one thousand one hundred seventy but fewer than  
4 one thousand three hundred inhabitants and located in a county  
5 with more than sixty thousand but fewer than seventy thousand  
6 inhabitants, with a payback of no more than ten years  
7 From General Revenue Fund (0101). . . . . \$850,000

## Section 19.389. To the Department of Natural Resources

- 2 For the planning, design, construction, maintenance, repair, and capital  
3 improvements of water storage, water delivery, wastewater  
4 systems, and stormwater systems located in a county with more  
5 than seven hundred thousand but fewer than eight hundred  
6 thousand inhabitants, provided that local matching funds must be  
7 provided on a 70/30 state/local basis  
8 From General Revenue Fund (0101). . . . . \$1,662,000

## Section 19.390. To the Department of Natural Resources

- 2 For an interest free loan program for a metal manufacturer in a county  
3 with more than fifteen thousand seven hundred but fewer than  
4 seventeen thousand six hundred inhabitants and with a county seat  
5 with more than two thousand but fewer than three thousand  
6 inhabitants, for costs of compliance with laws and regulations  
7 enforced by the U.S. Environmental Protection Agency, with a  
8 payback of no more than ten years  
9 From General Revenue Fund (0101). . . . . \$8,500,000

## Section 19.392. To the Department of Natural Resources

- 2 For planning, design, construction, maintenance, repair, and capital  
3 improvements for water storage, water delivery, waste water  
4 systems and storm water systems located in any city with more  
5 than six hundred eighty but fewer than seven hundred sixty

6 inhabitants and located in a county with more than forty thousand  
7 but fewer than fifty thousand inhabitants and with a county seat  
8 with more than ten thousand but fewer than fourteen thousand  
9 inhabitants, provided that local matching funds must be provided  
10 on a 90/10 state/local basis  
11 From General Revenue Fund (0101). . . . . \$5,600,000

Section 19.393. To the Department of Natural Resources

2 For a public agency governed by a 12 member appointed board with the  
3 mission to make the St. Louis region a more vibrant place to live,  
4 work and play by developing a regional network of greenways,  
5 provided that no local match be required  
6 From General Revenue Fund (0101). . . . . \$25,000,000

Section 19.394. To the Department of Natural Resources

2 For a sewer district serving over 520 square miles and five major  
3 watersheds that protects the health, safety, and water environment  
4 by responsibly providing wastewater and storm water management  
5 for the Rollingsford to Bristol Rock creek bank stabilization,  
6 provided that no local match be required  
7 From General Revenue Fund (0101). . . . . \$245,000

Section 19.395. To the Department of Natural Resources

2 For a sewer district serving over 520 square miles and five major  
3 watersheds that protects the health, safety, and water environment  
4 by responsibly providing wastewater and storm water management  
5 for the Champlin Drive storm sewer, provided that no local match  
6 be required  
7 From General Revenue Fund (0101). . . . . \$230,000

Section 19.396. To the Department of Natural Resources

2 For a sewer district serving over 520 square miles and five major  
3 watersheds that protects the health, safety, and water environment  
4 by responsibly providing wastewater and storm water management  
5 for the Nero Drive creek bank stabilization, provided that no local  
6 match be required  
7 From General Revenue Fund (0101). . . . . \$393,120



## Section 19.397. To the Department of Natural Resources

- 2 For a sewer district serving over 520 square miles and five major  
3 watersheds that protects the health, safety, and water environment  
4 by responsibly providing wastewater and storm water management  
5 for the Empire Court channel improvement, provided that no local  
6 match be required  
7 From General Revenue Fund (0101). . . . . \$5,222,000

## Section 19.398. To the Department of Natural Resources

- 2 For the design, construction, repair and maintenance to repair a pond at  
3 the largest park, covering over 31 acres, located in any city with  
4 more than thirty thousand but fewer than thirty-three thousand  
5 inhabitants and located in a county with more than one million  
6 inhabitants, provided that no local match be required  
7 From General Revenue Fund (0101). . . . . \$500,000

## Section 19.399. To the Department of Natural Resources

- 2 For the maintenance, repair and upgrades to LeCompte Road, located in  
3 any city with more than one hundred sixty thousand but fewer than  
4 two hundred thousand inhabitants, provided that no local match be  
5 required  
6 From General Revenue Fund (0101). . . . . \$34,000,000

## Section 19.400. To the Department of Natural Resources

- 2 For the design, construction, repair and maintenance for water  
3 infrastructure and replacement project in any county with more  
4 than seventeen thousand six hundred but fewer than nineteen  
5 thousand inhabitants and with a county seat with more than five  
6 thousand fifty but fewer than seven thousand inhabitants  
7 From General Revenue Fund (0101). . . . . \$608,300

## Section 19.401. To the Department of Natural Resources

- 2 For a one year region specific health, safety, and welfare study of an area  
3 between any county with more than seven hundred thousand but  
4 fewer than eight hundred thousand inhabitants and any county with  
5 more than one hundred thousand but fewer than one hundred  
6 twenty thousand inhabitants and with a county seat with more than  
7 nine thousand but fewer than eleven thousand inhabitants to assess

8 the impact on local school districts, residential and commercial  
 9 property values, utilities, groundwater, streams, creeks, lakes,  
 10 watersheds, transportation infrastructure, churches, wildlife,  
 11 environment, forestry, emergency response resources, population  
 12 density up to a three mile radius, zoning requirements including  
 13 special permitting, currently implemented land use plans,  
 14 municipalities' economic plans, local codes, airports, operational  
 15 hours, noise pollution, fault and seismic areas, sinkholes, karst  
 16 geologic features, acceptable design for location, stakeholder input  
 17 not including the department public comment, fiscal and  
 18 investment transparency, coordination with the solid waste  
 19 management district and early notification of intent of a solid  
 20 waste disposal area, if the site is located within one mile of an  
 21 adjoining municipality, provided no permit to operate a solid waste  
 22 processing facility or solid waste disposal area of a solid waste  
 23 management system pursuant to §260.205, RSMo, shall be  
 24 processed during the one year study  
 25 From General Revenue Fund (0101). . . . . \$100,000

Section 19.416. To the Department of Economic Development

2 For community development and industrialization located in any city with  
 3 more than eighteen thousand but fewer than twenty thousand  
 4 inhabitants and that is the county seat of a county with more than  
 5 fifty thousand but fewer than sixty thousand inhabitants  
 6 From Budget Stabilization Fund (0522). . . . . \$5,000,000

Section 19.417. To the Department of Economic Development

2 For distribution to the Vine Street Community Improvement District  
 3 (CID), for planning, design, construction, renovation, and upgrades  
 4 of public infrastructure elements within and immediately adjacent  
 5 to the parcels comprising the CID, including public roadways,  
 6 sidewalks, streetscape, street lighting, traffic signage, drainage  
 7 works, water and storm water systems, security enhancements, and  
 8 remediation of blighted structures, and to include public parking  
 9 improvements, provided that no local match be required  
 10 From General Revenue Fund (0101). . . . . \$7,000,000

## Section 19.418. To the Department of Economic Development

- 2 For the downtown revitalization in any city with more than eighteen  
3 thousand but fewer than twenty thousand inhabitants and that is  
4 the county seat of a county with more than forty thousand but  
5 fewer than fifty thousand inhabitants, provided that no local match  
6 be required  
7 From Budget Stabilization Fund (0522). . . . . \$3,000,000

## Section 19.419. To the Department of Economic Development

- 2 For a nonprofit organization that was founded in 1983 and consists of at  
3 least fifty-five acres with twenty outdoor fields and one indoor  
4 facility located in any city with more than one hundred sixty  
5 thousand but fewer than two hundred thousand inhabitants,  
6 provided that no local match be required  
7 From General Revenue Fund (0101). . . . . \$12,000,000

## Section 19.420. To the Department of Economic Development

- 2 For distribution to a city with more than twenty-seven thousand but fewer  
3 than thirty thousand inhabitants and located in a county with more  
4 than one million inhabitants, for renovation, repair, and  
5 improvements to a community center, provided that local matching  
6 funds must be provided on a 50/50 state/local basis  
7 From Budget Stabilization Fund (0522). . . . . \$3,000,000

## Section 19.421. To the Department of Economic Development

- 2 For renovation and repairs to a community center providing critical needs  
3 to surrounding neighborhoods in a city with more than one  
4 thousand five hundred but fewer than one thousand seven hundred  
5 inhabitants and located in a county with more than one million  
6 inhabitants, provided that local matching funds must be provided  
7 on a 50/50 state/local basis  
8 From Budget Stabilization Fund (0522). . . . . \$100,000

## Section 19.422. To the Department of Economic Development

- 2 For the planning, design, and renovations of a nonprofit science center  
3 located in a city with more than one hundred sixty thousand but  
4 fewer than two hundred thousand inhabitants, provided that local  
5 matching funds must be provided on a 50/50 state/local basis

6 From Budget Stabilization Fund (0522). . . . . \$2,000,000

Section 19.424. To the Department of Economic Development

2 For the planning, design, maintenance or renovation of a hospital in a city  
 3 with more than sixteen thousand but fewer than eighteen thousand  
 4 inhabitants and located in more than one county, provided that  
 5 local matching funds must be provided on a 50/50 state/local basis

6 From Budget Stabilization Fund (0522) . . . . . \$2,500,000

Section 19.425. To the Department of Economic Development

2 For distribution to a county with more than sixty thousand but fewer than  
 3 seventy thousand inhabitants, to study the cost of expanding an  
 4 industrial park, provided that local matching funds must be  
 5 provided on a 50/50 state/local basis

6 From Budget Stabilization Fund (0522) . . . . . \$500,000

Section 19.427. To the Department of Economic Development

2 For distribution to a city with more than seventy-one thousand but fewer  
 3 than seventy-nine thousand inhabitants, for the planning, design,  
 4 and construction of a children's museum, provided that local  
 5 matching funds must be provided on a 50/50 state/local basis

6 From Budget Stabilization Fund (0522) . . . . . \$1,000,000

Section 19.428. To the Department of Economic Development

2 For distribution to a nonprofit organization in a city with more than two  
 3 hundred sixty but fewer than two hundred ninety-three inhabitants  
 4 and located in a county with more than one million inhabitants, to  
 5 demolish abandoned properties

6 From General Revenue Fund (0101) . . . . . \$2,000,000

Section 19.501. To the Department of Public Safety

2 For the planning, design, and construction of a joint justice center for  
 3 merging 911 dispatch operation centers in a county with more than  
 4 seventeen thousand six hundred but fewer than nineteen thousand  
 5 inhabitants and with a county seat with more than eight thousand  
 6 but fewer than ten thousand inhabitants, provided that local  
 7 matching funds must be provided on a 50/50 state/local basis

8 From Budget Stabilization Fund (0522). . . . . \$3,500,000

## Section 19.502. To the Department of Public Safety

- 2 For distribution to a county with more than seventeen thousand six  
3 hundred but fewer than nineteen thousand inhabitants and with a  
4 county seat with more than eight thousand but fewer than ten  
5 thousand inhabitants, for the planning, design, and construction of  
6 a veterans' memorial, provided that local matching funds must be  
7 provided on a 50/50 state/local basis
- 8 From Budget Stabilization Fund (0522) . . . . . \$3,500,000

## Section 19.503. To the Department of Public Safety

- 2 For the planning, design, maintenance, and construction of a training  
3 facility for law enforcement in a city with more than eighty-five  
4 thousand but fewer than ninety-five thousand inhabitants, provided  
5 that local matching funds must be provided on a 50/50 state/local  
6 basis
- 7 From Budget Stabilization Fund (0522) . . . . . \$12,000,000

## Section 19.504. To the Department of Public Safety

- 2 For the planning, design, and construction of a police center in a city not  
3 within a county, provided that local matching funds must be  
4 provided on a 50/50 state/local basis
- 5 From Budget Stabilization Fund (0522) . . . . . \$13,000,000

## Section 19.505. To the Office of Administration

- 2 For the Department of the National Guard
- 3 For the planning, design, construction, and renovations for a civil air  
4 patrol facility in any city with more than twenty thousand but  
5 fewer than twenty-three thousand inhabitants and that is the county  
6 seat of a county with more than forty thousand but fewer than fifty  
7 thousand inhabitants, and for equipment for the civil air patrol
- 8 From Budget Stabilization Fund (0522) . . . . . \$107,558

## Section 19.506. To the Department of Public Safety

- 2 For the planning, design, construction, maintenance, repair and capital  
3 improvements to support a public safety access point in any city  
4 not within a county, provided that no local match be required
- 5 From Budget Stabilization Fund (0522) . . . . . \$20,000,000

## Section 19.507. To the Department of Public Safety

- 2 For the planning, design, construction, maintenance, repair or purchase of  
3 a Doppler radar for any city with more than seven thousand but  
4 fewer than eight thousand inhabitants and located in a county with  
5 more than twenty-five thousand but fewer than thirty thousand  
6 inhabitants, provided that no local match be required  
7 From Budget Stabilization Fund (0522) . . . . . \$2,000,000

## Section 19.508. To the Department of Public Safety

- 2 For the upgrade of the emergency dispatch call and phone system in a  
3 county with more than four hundred thousand but fewer than five  
4 hundred thousand inhabitants, further provided that local matching  
5 funds must be provided on a 70/30 state/local match rate  
6 From General Revenue Fund (0101) . . . . . \$7,000,000

## Section 19.530. To the Department of Mental Health

- 2 For the planning, design and construction of an inpatient children's acute  
3 psychiatric hospital located at a residential treatment facility in a  
4 county with more than one million inhabitants operated by a  
5 non-profit entity that currently operates or is part of a health  
6 system that operates acute/inpatient children's psychiatric hospitals  
7 and psychiatric residential treatment facilities with extensive  
8 experience in trauma-informed care and adapting the latest  
9 neuroscience to treatment, offering youth full medical, psychiatric,  
10 clinical, and educational services, provided that local matching  
11 funds must be provided on a 50/50 state/local basis  
12 From Budget Stabilization Fund (0522). . . . . \$7,500,000

## Section 19.531. To the Department of Mental Health

- 2 For distribution to a nonprofit organization that serves individuals with  
3 developmental disabilities in a city with more than fifty-one  
4 thousand but fewer than fifty-eight thousand inhabitants and  
5 located in more than one county, for the planning, design, and  
6 construction of a building to provide adult daycare services as well  
7 as administrative offices, provided that local matching funds must  
8 be provided on a 50/50 state/local basis  
9 From Budget Stabilization Fund (0522) . . . . . \$2,500,000



## Section 19.532. To the Office of Administration

2 For the Department of Mental Health

3 For renovations to a community mental health center in a county with  
4 more than thirty thousand but fewer than thirty-five thousand  
5 inhabitants and with a county seat with more than two thousand  
6 but fewer than three thousand eight hundred inhabitants, provided  
7 that local matching funds must be provided on a 50/50 state/local  
8 basis

9 From General Revenue Fund (0101) . . . . . \$1,000,000

## Section 19.533. To the Office of Administration

2 For the Department of Mental Health

3 For renovations to a community mental health center in a county with  
4 more than thirty-five thousand but fewer than forty thousand  
5 inhabitants and with a county seat with more than two thousand  
6 but fewer than five thousand inhabitants, provided that local  
7 matching funds must be provided on a 50/50 state/local basis

8 From General Revenue Fund (0101) . . . . . \$500,000

## Section 19.565. To the Department of Social Services

2 For the renovation of an adult/child day care facility to expand a  
3 healthcare clinic in a city with more than six hundred but fewer  
4 than six hundred eighty inhabitants and located in a county with  
5 more than eight thousand nine hundred but fewer than nine  
6 thousand nine hundred inhabitants and with a county seat with  
7 more than one thousand but fewer than two thousand inhabitants

8 From Budget Stabilization Fund (0522). . . . . \$1,500,000

## Section 19.567. To the Department of Social Services

2 For the planning, design, construction, and equipping of a new oncology  
3 center in a city with more than nine thousand but fewer than ten  
4 thousand inhabitants and that is the county seat of a county with  
5 more than nineteen thousand but fewer than twenty-two thousand  
6 inhabitants, provided that local matching funds must be provided  
7 on a 50/50 state/local basis

8 From Budget Stabilization Fund (0522). . . . . \$1,000,000

## Section 19.568. To the Department of Social Services

- 2 For distribution to a nonprofit organization in a city with more than one  
3 hundred sixty thousand but fewer than two hundred thousand  
4 inhabitants, for design, planning, and construction of buildings to  
5 provide housing for the homeless and office space for  
6 administration and delivery of wrap-around services to the  
7 homeless, provided that no local match be required  
8 From Budget Stabilization Fund (0522). . . . . \$10,000,000

## Section 19.574. To the Department of Social Services

- 2 For acquisition and renovations to a building for a federally qualified  
3 health center in a county with more than fifty thousand but fewer  
4 than sixty thousand inhabitants and with a county seat with more  
5 than four thousand but fewer than seven thousand inhabitants,  
6 provided that local matching funds must be provided on a 50/50  
7 state/local basis  
8 From General Revenue Fund (0101) . . . . . \$600,000

## Section 19.591. To the Lieutenant Governor

- 2 For the planning, design, construction, renovations, maintenance, repair  
3 and capital improvements to restore a building into Missouri's first  
4 gospel music hall of fame art museum and research center, located  
5 in any city not within a county  
6 From Budget Stabilization Fund (0522). . . . . \$4,000,000

## Section 19.610. To the Secretary of State

- 2 For the planning, design, and construction of a new library in a county  
3 with more than thirty thousand but fewer than thirty-five thousand  
4 inhabitants and with a county seat with more than two thousand  
5 but fewer than three thousand eight hundred inhabitants, provided  
6 that local matching funds must be provided on a 50/50 state/local  
7 basis  
8 From Budget Stabilization Fund (0522) . . . . . \$750,000

**Bill Totals**

General Revenue Fund.....	\$246,644,365
Federal Funds. ....	317,745,858
Other Funds.....	<u>54,015,125</u>
Total. ....	\$618,405,348

✓

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 20**

**102ND GENERAL ASSEMBLY**

0020S.05T

2023

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**AN ACT**

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

**PART 1**

Section 20.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language

8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part.

Section 20.005. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For distributions to private institutions of higher education for MoExcels  
 4 Workforce Development Initiatives recommended by the  
 5 Coordinating Board for Higher Education, provided that any grant  
 6 awards disbursed from this appropriation shall be matched on a  
 7 50/50 basis provided that such funds shall be matched by the  
 8 recipient or local entity  
 9 From Coronavirus State Fiscal Recovery - Health and Economic  
 10 Impacts Fund (2463). . . . . \$10,000,000

Section 20.010. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For the purpose of planning and implementing technology updates for  
 4 Missouri's job centers providing statewide services to citizens and  
 5 employers and to provide adaptive technology to service citizens  
 6 with disabilities and allow for improved virtual delivery of  
 7 services  
 8 Expense and Equipment  
 9 From Coronavirus State Fiscal Recovery - Health and Economic  
 10 Impacts Fund (2463). . . . . \$165,343  
 11 From Budget Stabilization Fund (0522). . . . . 2,200,000  
 12 Total . . . . . \$2,365,343

Section 20.013. To the Office of Administration

2 For the Department of Transportation  
 3 For grants to port authorities, provided that local match be provided in  
 4 order to be eligible for state funds  
 5 From Coronavirus State Fiscal Recovery - Health and Economic  
 6 Impacts Fund (2463). . . . . \$23,714,525

## Section 20.014. To the Office of Administration

2 For the Department of Transportation

3 For grants to a port authority located in any county with more than fifteen  
 4 thousand seven hundred but fewer than seventeen thousand six  
 5 hundred inhabitants and with a county seat with more than two  
 6 thousand but fewer than three thousand inhabitants, provided that  
 7 local match be provided in order to be eligible for state funds

8 From Coronavirus State Fiscal Recovery - Health and Economic

9 Impacts Fund (2463). . . . . \$5,000,000

## Section 20.016. To the Department of Transportation

2 For the design and environmental study phases for a not-for-profit  
 3 organization formed for the purpose of managing, operating, and  
 4 maintaining the streetcar as well as planning for future streetcar  
 5 extensions located in any city with more than four hundred  
 6 thousand inhabitants and located in more than one county,  
 7 provided that no local match be required

8 From Budget Stabilization Fund (0522). . . . . \$1,000,000

## Section 20.017. To the Department of Transportation

2 For multimodal infrastructure improvements for a public port authority in  
 3 excess of 100 acres located in any city with more than four  
 4 hundred thousand inhabitants and located in more than one  
 5 county, provided that no local match be required

6 From Budget Stabilization Fund (0522). . . . . \$30,000,000

7 For the construction, renovations, and improvements for a public port  
 8 authority located in any city with more than four hundred thousand  
 9 inhabitants and located in more than one county, provided that no  
 10 local match be required

11 From Budget Stabilization Fund (0522). . . . . 7,000,000

12 Total. . . . . \$37,000,000

## Section 20.025. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For completing HVAC projects for various state department facilities

4 Expense and Equipment



5 From Coronavirus State Fiscal Recovery - Health and Economic  
 6 Impacts Fund (2463). . . . . \$20,000,000

Section 20.026. To the Office of Administration

2 For the Children's Trust Fund Board  
 3 For a pay for outcomes program through the Children's Trust Fund  
 4 designed to enhance the effectiveness of evidence-based home  
 5 visiting programs serving high-risk families  
 6 From Coronavirus State Fiscal Recovery - Health and Economic  
 7 Impacts Fund (2463). . . . . \$279,102

Section 20.030. To the Office of Administration

2 For the Information Technology Services Division  
 3 For the purpose of planning and implementing technology updates for the  
 4 Department of Commerce and Insurance's e-Licensing system  
 5 Expense and Equipment  
 6 From Coronavirus State Fiscal Recovery - Health and Economic  
 7 Impacts Fund (2463). . . . . \$13,603,768

Section 20.031. To the Office of Administration

2 For the planning, design, construction, renovation, and upgrades for a new  
 3 state office building located in any city with more than twelve  
 4 thousand five hundred but fewer than fourteen thousand  
 5 inhabitants and located in a county with more than fifty thousand  
 6 but fewer than sixty thousand inhabitants and with a county seat  
 7 with more than ten thousand but fewer than twelve thousand six  
 8 hundred inhabitants  
 9 From Budget Stabilization Fund (0522). . . . . \$5,630,531

Section 20.032. To the Office of Administration

2 For the planning, design, construction, renovation, upgrades, and property  
 3 acquisition for a fleet management office building and fleet garage  
 4 in any county with more than seventy thousand but fewer than  
 5 eighty thousand inhabitants  
 6 From Budget Stabilization Fund (0522). . . . . \$7,601,500

## Section 20.033. To the Office of Administration

- 2 For the planning, design, construction, renovation, upgrades, and property  
3 acquisition for a new statewide warehouse in any county with  
4 more than seventy thousand but fewer than eighty thousand  
5 inhabitants  
6 From Budget Stabilization Fund (0522). . . . . \$26,317,250

## Section 20.036. To the Office of Administration

- 2 For renovations, upgrades, and improvements of a sports training facility  
3 located on a public university located in any city with more than  
4 seventy-one thousand but fewer than seventy-nine thousand  
5 inhabitants, provided that no local match be required  
6 From Budget Stabilization Fund (0522). . . . . \$3,000,000

## Section 20.046. To the Lieutenant Governor

- 2 For agri-tourism road sign cost-share grants, provided that no local match  
3 be required  
4 From General Revenue Fund (0101). . . . . \$500,000

## Section 20.047. To the Lieutenant Governor

- 2 For an art hub and incubator at a theatre that will provide curated movie  
3 showings, food, and art installations, located in any city with more  
4 than four hundred thousand inhabitants and located in more than  
5 one county, provided that no local match be required  
6 From Budget Stabilization Fund (0522). . . . . \$2,000,000

## Section 20.055. To the Office of Administration

- 2 For the Department of Economic Development  
3 For broadband cellular towers, with priority to underserved and unserved  
4 locations  
5 From Coronavirus State Fiscal Recovery - Health and Economic  
6 Impacts Fund (2463). . . . . \$20,000,000

## Section 20.065. To the Office of Administration

- 2 For the Department of Economic Development  
3 For community development and revitalization, provided that local match  
4 be provided in order to be eligible for state funds

5 From Coronavirus State Fiscal Recovery - Health and Economic  
 6 Impacts Fund (2463). . . . . \$97,932,320

Section 20.070. To the Office of Administration

2 For the Department of Economic Development  
 3 For grants to political subdivisions, including but not limited to levee  
 4 districts, for an Industrial Site Development Program, provided  
 5 that local match be provided in order to be eligible for state funds  
 6 For projects one thousand (1,000) or more contiguous acres in size  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$50,000,000  
 9 For projects under one thousand (1,000) contiguous acres in size  
 10 From Coronavirus State Fiscal Recovery - Health and Economic  
 11 Impacts Fund (2463). . . . . 25,000,000  
 12 Total. . . . . \$75,000,000

Section 20.071. To the Office of Administration

2 For the Department of Economic Development  
 3 For distribution to a nonprofit organization for the maintenance, repairs,  
 4 replacement and improvements to buildings in the downtown area  
 5 of a city with more than one thousand three hundred but fewer than  
 6 one thousand five hundred inhabitants and located in a county with  
 7 more than twenty-two thousand but fewer than twenty-five  
 8 thousand inhabitants and with a county seat with more than twelve  
 9 thousand five hundred but fewer than sixteen thousand inhabitants  
 10 From Coronavirus State Fiscal Recovery - Health and Economic  
 11 Impacts Fund (2463). . . . . \$500,000

Section 20.075. To the Office of Administration

2 For the Department of Economic Development  
 3 For a Small Business Grant Program  
 4 From Coronavirus State Fiscal Recovery - Health and Economic  
 5 Impacts Fund (2463). . . . . \$2,386,948

Section 20.085. To the Office of Administration

2 For the Department of Economic Development  
 3 For a non-profit grant program

4 From Coronavirus State Fiscal Recovery - Health and Economic  
 5 Impacts Fund (2463). . . . . \$7,500,000

Section 20.090. To the Office of Administration

2 For the Department of Economic Development  
 3 For workforce development  
 4 From Coronavirus State Fiscal Recovery - Health and Economic  
 5 Impacts Fund (2463). . . . . \$30,000,000

Section 20.095. To the Office of Administration

2 For the Department of Economic Development  
 3 For state tourism marketing  
 4 From Coronavirus State Fiscal Recovery - Health and Economic  
 5 Impacts Fund (2463). . . . . \$4,817,500

6 For a minimum revenue guarantee program to attract international flights  
 7 to the state

8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464). . . . . 5,000,000

10 Total . . . . . \$9,817,500

Section 20.100. To the Office of Administration

2 For the Department of Economic Development  
 3 For local tourism development, provided that any grant awards disbursed  
 4 from this appropriation shall be matched on a 50/50 basis provided  
 5 that such funds shall be matched by the recipient or local entity  
 6 From Coronavirus State Fiscal Recovery - Health and Economic  
 7 Impacts Fund (2463). . . . . \$30,000,000

Section 20.101. To the Office of Administration

2 For the Department of Economic Development  
 3 For the replacement of a bathroom and purchase of a bucket truck in a city  
 4 with more than twenty-three thousand but fewer than twenty-seven  
 5 thousand inhabitants and located in a county with more than one  
 6 million inhabitants  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$410,500

## Section 20.105. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For grants to entertainment venues
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). . . . . \$5,000,000

## Section 20.110. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For renovations, HVAC upgrades, dietary upgrades, construction and
- 4 replacements at the St. James Veterans' Home
- 5 From General Revenue Fund (0101). . . . . \$8,000,000

## Section 20.111. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For planning, design, construction, renovations and upgrades at the Cape
- 4 Girardeau Veterans' Home
- 5 From General Revenue Fund (0101). . . . . \$12,000,000

## Section 20.112. To the Department of Public Safety

- 2 For the planning, design, construction, renovation and upgrades for a
- 3 courthouse and jail located in any county with more than fifteen
- 4 thousand seven hundred but fewer than seventeen thousand six
- 5 hundred inhabitants and with a county seat with more than three
- 6 thousand but fewer than three thousand six hundred inhabitants,
- 7 provided that local matching funds must be provided on a 50/50
- 8 state/local basis
- 9 From Budget Stabilization Fund (0522). . . . . \$1,500,000

## Section 20.113. To the Department of Public Safety

- 2 For the planning, design, construction, renovation, upgrades and property
- 3 acquisition for a 911 regional building located in any county with
- 4 more than thirty thousand but fewer than thirty-five thousand
- 5 inhabitants and with a county seat with more than nine thousand
- 6 but fewer than thirteen thousand inhabitants, provided that local
- 7 matching funds must be provided on a 50/50 state/local basis
- 8 From Budget Stabilization Fund (0522). . . . . \$4,400,000

## Section 20.115. To the Office of Administration

2	For the Department of Public Safety	
3	For compiling, standardizing, and maintaining Geographic Information	
4	System (GIS) data in support of the statewide implementation of	
5	Next Generation 911 (NG911) and enhancements, provided that	
6	local matching funds must be provided on a 90/10 state/local basis	
7	From Budget Stabilization Fund (0522). . . . .	\$11,000,000
8	From Coronavirus State Fiscal Recovery - Health and Economic	
9	Impacts Fund (2463). . . . .	<u>18,000,000</u>
10	Total . . . . .	\$29,000,000

## Section 20.120. To the Office of Administration

2	For the Department of Public Safety	
3	For a sub-system addition to the Missouri Statewide Interoperability	
4	Network (MOSWIN), increasing user capacity and portable radio	
5	communication coverage throughout Jefferson City, and extending	
6	into Cole and Callaway Counties	
7	From Coronavirus State Fiscal Recovery - Health and Economic	
8	Impacts Fund (2463). . . . .	\$4,000,000

## Section 20.125. To the Office of Administration

2	For the State Emergency Management Agency	
3	For expenses of any state agency responding to COVID-19	
4	From Coronavirus State Fiscal Recovery - Health and Economic	
5	Impacts Fund (2463). . . . .	\$54,316,472

## Section 20.135. To the Office of Administration

2	For the Department of Public Safety	
3	For the planning, design, construction, and equipping of a crime	
4	laboratory as part of a multi-agency laboratory campus including	
5	building space, laboratory space, fixtures, equipment, systems	
6	furniture, and parking infrastructure	
7	From Coronavirus State Fiscal Recovery - Health and Economic	
8	Impacts Fund (2463). . . . .	\$104,137,341

## Section 20.145. To the Office of Administration

2	For the Department of Public Safety	
3	For crime labs sexual assault kit testing	



4 From Coronavirus State Fiscal Recovery - Health and Economic  
 5 Impacts Fund (2463). . . . . \$672,463

Section 20.150. To the Office of Administration

2 For the Department of Public Safety  
 3 For grants to emergency medical providers, fire protection entities, or  
 4 public safety officers, provided that the maximum award shall be  
 5 \$20,000 per recipient and further provided that local matching  
 6 must be provided on a 50/50 state/local basis  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$10,000,000

9 For grants to emergency medical providers, fire protection entities, or  
 10 public safety officers, provided that the maximum award shall be  
 11 \$20,000 per recipient and further provided that local matching  
 12 must be provided on a 50/50 state/local basis  
 13 From Coronavirus State Fiscal Recovery - Health and Economic  
 14 Impacts Fund (2463). . . . . 20,000,000

15 Total . . . . . \$30,000,000

Section 20.151. To the Office of Administration

2 For the Department of Social Services  
 3 For grants to local county law enforcement and local county prosecutors  
 4 in counties with a high percentage of alleged sexual crimes against  
 5 children  
 6 From Coronavirus State Fiscal Recovery - Health and Economic  
 7 Impacts Fund (2463). . . . . \$1,000,000

Section 20.152. To the Department of Social Services

2 For a health center that provides medical care, dental care, behavioral  
 3 health services and OBGYN care located in a county with more  
 4 than eight thousand but fewer than eight thousand nine hundred  
 5 inhabitants and with a county seat with more than six hundred but  
 6 fewer than six hundred seventy inhabitants, provided that no local  
 7 match be required  
 8 From Budget Stabilization Fund (0522). . . . . \$3,500,000

## Section 20.153. To the Department of Social Services

- 2 For a nonprofit community-based organization serving a 29 county region
- 3 in southwest Missouri, which provides HIV testing, wrap-around
- 4 services to persons with HIV, counseling, testing and education,
- 5 provided that no local match be required
- 6 From General Revenue Fund (0101). . . . . \$5,000,000

## Section 20.165. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements to become
- 4 compliant with Americans with Disabilities Act standards in
- 5 cottages and group homes
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). . . . . \$6,987,195

## Section 20.170. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements of the Fulton
- 4 State Hospital Biggs Building
- 5 From Coronavirus State Fiscal Recovery - Health and Economic
- 6 Impacts Fund (2463). . . . . \$15,999,999

## Section 20.175. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For program operations and support
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). . . . . \$553,305

## Section 20.176. To the Office of Administration

- 2 For Department of Mental Health
- 3 For the renovation and accessibility for housing and care for HIV/AIDS
- 4 patients in a city not within a county, provided that local matching
- 5 must be provided on a 50/50 state/local basis
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). . . . . \$757,180

## Section 20.180. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For adult community programs
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). . . . . \$950,250

## Section 20.185. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For grants to federally qualified health centers, certified community
- 4 behavioral health organizations, and community mental health
- 5 centers, provided that any grant awards disbursed from this
- 6 appropriation shall be matched on a 60/40 state/local basis for
- 7 projects under five million dollars (\$5,000,000) and on a 50/50
- 8 basis by the recipient for projects over five million dollars
- 9 (\$5,000,000) and
- 10 From Coronavirus State Fiscal Recovery - Health and Economic
- 11 Impacts Fund (2463). . . . . \$123,043,599

## Section 20.187. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For grants to a federally qualified health center founded in 1972,
- 4 improving the health and quality of life for all residents in any city
- 5 not within a county, for repair and renovation, provided that local
- 6 match be provided in order to be eligible for state funds
- 7 From Coronavirus State Fiscal Recovery - Health and Economic
- 8 Impacts Fund (2463). . . . . \$500,000

## Section 20.188. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For capital improvement projects at a hospital located in a city with more
- 4 than nine thousand but fewer than ten thousand inhabitants and
- 5 that is the county seat of a county with more than nineteen
- 6 thousand but fewer than twenty-two thousand inhabitants,
- 7 provided that any grant awards disbursed from this appropriation
- 8 shall be matched on a 50/50 basis by the recipient or local entity
- 9 From Coronavirus State Fiscal Recovery - Health and Economic
- 10 Impacts Fund (2463). . . . . \$1,000,000

## Section 20.195. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For reimbursements to Residential Care Facilities and Assisted Living
- 4 Facilities for expenses due to the impact of COVID-19
- 5 From Coronavirus State Fiscal Recovery - Health and Economic
- 6 Impacts Fund (2463). . . . . \$7,591,555

## Section 20.196. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For aid to local public health agencies
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). . . . . \$1,534,667

## Section 20.205. To the Office of Administration

- 2 For the Department of Social Services
- 3 For providers of Medicaid services in rural counties for the purchase of
- 4 necessary equipment and training for the purpose of increasing
- 5 access to telehealth services for MO HealthNet participants
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). . . . . \$8,363,105

## Section 20.210. To the Office of Administration

- 2 For the Department of Social Services
- 3 For design, bidding, and construction of a new youth treatment facility to
- 4 provide day treatment services for youth
- 5 From Coronavirus State Fiscal Recovery - Health and Economic
- 6 Impacts Fund (2463). . . . . \$5,953,333

## Section 20.211. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the purpose of asbestos abatement and cleanup at a building formerly
- 4 used as a school located in any county with more than twelve
- 5 thousand five hundred but fewer than fourteen thousand
- 6 inhabitants and with a county seat with more than five thousand
- 7 but fewer than six thousand inhabitants, provided that local match
- 8 be provided in order to be eligible for state funds
- 9 From Coronavirus State Fiscal Recovery - Health and Economic
- 10 Impacts Fund (2463). . . . . \$500,000

## Section 20.212. To the Office of Administration

2 For the Department of Health and Senior Services

3 For the planning, design, maintenance, or construction of an emergency  
 4 medical services helipad and ambulance base for a hospital in any  
 5 county with more than forty thousand but fewer than fifty thousand  
 6 inhabitants and with a county seat with more than eighteen  
 7 thousand but fewer than twenty-one thousand inhabitants,  
 8 provided that local match be provided in order to be eligible for  
 9 state funds

10 From Coronavirus State Fiscal Recovery - Health and Economic

11 Impacts Fund (2463). . . . . \$4,000,000

## Section 20.213. To the Office of Administration

2 For the Department of Health and Senior Services

3 For the purpose of an early childcare fusion between a Federally Qualified  
 4 Health Center (FQHC) located in any city with more than fourteen  
 5 thousand but fewer than sixteen thousand inhabitants and that is  
 6 the county seat of a county with more than thirty-five thousand but  
 7 fewer than forty thousand inhabitants and a school district located  
 8 in any city with more than fourteen thousand but fewer than  
 9 sixteen thousand inhabitants and that is the county seat of a county  
 10 with more than thirty-five thousand but fewer than forty thousand  
 11 inhabitants, provided that local match be provided in order to be  
 12 eligible for state funds

13 From Coronavirus State Fiscal Recovery - Health and Economic

14 Impacts Fund (2463). . . . . \$5,000,000

## Section 20.214. To the Office of Administration

2 For the Department of Health and Senior Services

3 For completion of a surgical center in a hospital located in any county  
 4 with more than twenty-two thousand but fewer than twenty-five  
 5 thousand inhabitants and with a county seat with more than one  
 6 thousand nine hundred but fewer than two thousand three hundred  
 7 inhabitants, provided that local match be provided in order to be  
 8 eligible for state funds

9 From Coronavirus State Fiscal Recovery - Health and Economic

10 Impacts Fund (2463). . . . . \$1,000,000

## Section 20.215. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 To Missouri State University - West Plains
- 4 For completion and operational costs of an autism center
- 5 From Coronavirus State Fiscal Recovery - Health and Economic
- 6 Impacts Fund (2463). . . . . \$7,500,000

## Section 20.216. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 To the University of Missouri
- 4 For construction and sitework of a center for autism and
- 5 neurodevelopmental disorders that provides clinical services,
- 6 research, and training, provided that any grant awards disbursed
- 7 from this appropriation shall be matched on a 50/50 basis by the
- 8 recipient for project costs up to sixty million (\$60,000,000); and
- 9 further provided project costs over sixty million (\$60,000,000)
- 10 shall be matched on a 25/75 basis by the recipient
- 11 From Coronavirus State Fiscal Recovery - Health and Economic
- 12 Impacts Fund (2463). . . . . \$31,500,000

## Section 20.217. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For repair and renovation of an organization that provides transitional
- 4 living and supportive housing for individuals in recovery from
- 5 alcohol and drugs, located in any county with more than fifty
- 6 thousand but fewer than sixty thousand inhabitants and with a
- 7 county seat with more than seventeen thousand but fewer than
- 8 twenty-one thousand inhabitants, provided that local match be
- 9 provided in order to be eligible for state funds
- 10 From Coronavirus State Fiscal Recovery - Health and Economic
- 11 Impacts Fund (2463). . . . . \$401,320

## Section 20.218. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For Cape Girardeau Career and Technology Center, for equipment and
- 4 structural improvements, provided that any grant awards disbursed



5 from this appropriation shall be matched on a 50/50 basis provided  
 6 that such funds shall be matched by the recipient  
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 8 (2464)..... \$3,000,000

Section 20.219. To the Department of Elementary and Secondary  
 2 Education

3 For an organization domiciled in any city with more than forty thousand  
 4 but fewer than fifty-one thousand inhabitants and partially located  
 5 in a county with more than seventy thousand but fewer than eighty  
 6 thousand inhabitants, that provides year-round sports training and  
 7 athletic competition for children and adults with intellectual and  
 8 developmental disabilities, to support the ongoing mission of  
 9 building confidence and better the lives of those with intellectual  
 10 and developmental disabilities, provided that no local match be  
 11 required  
 12 From General Revenue Fund (0101). .... \$500,000

Section 20.220. To the Department of Elementary and Secondary  
 2 Education

3 For a public school district located in any census designated place with  
 4 more than twenty thousand but fewer than twenty-three thousand  
 5 inhabitants and located in a county with more than one million  
 6 inhabitants, that has four schools and approximately 2,504  
 7 students, for exterior handicap improvements, provided that no  
 8 local match be required  
 9 From General Revenue Fund (0101). .... \$500,000

Section 20.221. To the Department of Elementary and Secondary  
 2 Education

3 For one of the oldest public school districts located in any county with  
 4 more than one million inhabitants, named for Union General  
 5 Winfield Scott Hancock, which enrolls approximately 1,600  
 6 students, for exterior handicap improvements, provided that no  
 7 local match be required  
 8 From General Revenue Fund (0101). .... \$250,000

Section 20.222. To the Department of Elementary and Secondary  
Education

For the construction and/or renovation of an early childhood enrichment  
center located in any city with more than one hundred twenty-five  
thousand but fewer than one hundred sixty thousand inhabitants,  
pursuant to state licensure including related planning, design,  
project management, equipment, and start-up costs, provided that  
no local match be required  
From General Revenue Fund (0101). . . . . \$1,500,000

Section 20.223. To the Department of Elementary and Secondary Education

For pre-kindergarten education program grants to local education agencies  
to serve students, or contract to serve students, in the year prior to  
kindergarten eligibility in a program consistent with Section  
161.213, RSMo, with reimbursements not to exceed the product  
of the state adequacy target and the dollar value modifier per each  
average daily attendance as defined in Section 163.011, RSMo,  
with priority given to students at or below 185% of the federal  
poverty level  
From General Revenue Fund (0101). . . . . \$55,830,843

Section 20.300. To the Office of Administration

For the Department of Transportation  
For investments in waste water improvements, including costs related to  
the connection of statewide facilities to municipal sewer systems  
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
(2462). . . . . \$8,505,000

Section 20.310. To the Office of Administration

For the Department of Agriculture  
For a covered arena and stormwater projects at the Missouri State  
Fairgrounds  
Expense and Equipment  
From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
(2462). . . . . \$32,343,852

## Section 20.311. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For competitive grants to innovative projects that promote agriculture in
- 4 urban/suburban communities
- 5 From Coronavirus State Fiscal Recovery - Health and Economic
- 6 Impacts Fund (2463). . . . . \$50,000

## Section 20.313. To the Department of Agriculture

- 2 For the construction of a new comfort station, and other improvements as
- 3 necessary around the comfort station located at the Director's
- 4 Pavilion at the Missouri State Fair
- 5 From Budget Stabilization Fund (0522). . . . . \$118,660

## Section 20.314. To the Department of Agriculture

- 2 For planning, design, construction, renovation, and land acquisition for a
- 3 new maintenance building at the Missouri State Fair
- 4 From Budget Stabilization Fund (0522). . . . . \$4,593,423

## Section 20.315. To the Department of Agriculture

- 2 For planning, design, construction, renovation, and land acquisition for an
- 3 arena at the Missouri State Fair
- 4 From Budget Stabilization Fund (0522). . . . . \$25,000,000

## Section 20.316. To the Department of Agriculture

- 2 For planning, design, site preparation, excavation, construction,
- 3 renovation, and land acquisition for the equine building at the
- 4 Missouri State Fair
- 5 From Budget Stabilization Fund (0522). . . . . \$5,000,000

## Section 20.317. To the Department of Agriculture

- 2 For planning, design, construction, maintenance, repair, expansions and
- 3 improvements for a nonprofit association incorporated in 1973 that
- 4 is committed to serving the educational and agricultural needs of
- 5 the community through events, located in any county with more
- 6 than eight thousand but fewer than eight thousand nine hundred
- 7 inhabitants and with a county seat with more than three hundred
- 8 but fewer than six hundred inhabitants, provided that no local
- 9 match be required

10 From General Revenue Fund (0101). . . . . \$500,000

Section 20.318. To the Department of Agriculture

2 For planning, design, construction, maintenance, repair, and capital  
3 improvements to support the agri-tourism of the fairgrounds in any  
4 county with more than one hundred fifty thousand but fewer than  
5 two hundred thousand inhabitants, provided that no local match be  
6 required

7 From General Revenue Fund (0101). . . . . \$2,500,000

Section 20.325. To the Office of Administration

2 For the Department of Natural Resources

3 For water infrastructure grants and lead service-line inventories, provided  
4 that local match be provided in order to be eligible for state funds

5 Personal Service. . . . . \$376,306

6 Expense and Equipment. . . . . 411,193,222

7 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund

8 (2462) (Not to exceed 11.00 F.T.E) . . . . . \$411,569,528

Section 20.326. To the Office of Administration

2 For the Department of Natural Resources

3 For the testing, filtration, and remediation of lead in drinking water  
4 sources within buildings housing early childhood, elementary, and  
5 secondary education programs which receive state funding

6 From Coronavirus State Fiscal Recovery - Health and Economic

7 Impacts Fund (2463). . . . . \$27,000,000

Section 20.330. To the Office of Administration

2 For the Department of Natural Resources

3 For state park and historic site water and wastewater improvements  
4 Expense and Equipment

5 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund

6 (2462). . . . . \$40,897,066

Section 20.335. To the Office of Administration

2 For the Department of Natural Resources

3 For the Missouri Hydrology Information Center

4 Personal Service. . . . . \$776,234

5	Expense and Equipment. ....	<u>9,661,564</u>
6	From Coronavirus State Fiscal Recovery - Water Infrastructure Fund	
7	(2462) (Not to exceed 4.00 F.T.E.).....	\$10,437,798

Section 20.336. To the Office of Administration

2	For the Department of Natural Resources	
3	For maintenance, repair, and capital improvements for sewer updates for	
4	a nursing facility located in any county with more than six	
5	thousand but fewer than seven thousand inhabitants and with a	
6	county seat with more than four hundred but fewer than one	
7	thousand inhabitants	
8	From General Revenue Fund (0101). ....	\$1,200,000

Section 20.360. To the Office of Administration

2	For the Department of Conservation	
3	For levee setback and road relocation at Columbia Bottom Conservation	
4	Area	
5	From Conservation Commission Fund (0609).....	\$12,000,000
6	From Coronavirus State Fiscal Recovery - Water Infrastructure Fund	
7	(2462).....	<u>15,000,000</u>
8	Total. ....	\$27,000,000

Section 20.361. To the Office of Administration

2	For the Department of Natural Resources	
3	For water infrastructure projects in a city with more than forty-six	
4	thousand but fewer than fifty-one thousand inhabitants, provided	
5	that local matching funds must be provided on a 70/30 state/local	
6	basis	
7	From Coronavirus State Fiscal Recovery - Water Infrastructure Fund	
8	(2462).....	\$2,000,000

Section 20.362. To the Office of Administration

2	For the Department of Natural Resources	
3	For water infrastructure projects in a city with more than fourteen	
4	thousand but fewer than sixteen thousand inhabitants and that is	
5	the county seat of a county with more than one hundred twenty	
6	thousand but fewer than one hundred fifty thousand inhabitants,	
7	provided that local matching funds must be provided on a 70/30	

8 state/local basis  
 9 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 10 (2462)..... \$2,000,000

Section 20.363. To the Office of Administration

2 For the Department of Natural Resources  
 3 For water infrastructure projects in a city with more than fifty-one  
 4 thousand but fewer than fifty-eight thousand inhabitants and  
 5 located in more than one county, provided that local matching  
 6 funds must be provided on a 70/30 state/local basis  
 7 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 8 (2462)..... \$5,000,000

Section 20.364. To the Office of Administration

2 For the Department of Natural Resources  
 3 For water and wastewater infrastructure projects in any city with more  
 4 than eighteen thousand but fewer than twenty thousand inhabitants  
 5 and that is the county seat of a county with more than forty  
 6 thousand but fewer than fifty thousand inhabitants, provided that  
 7 local matching funds must be provided on a 70/30 state/local basis  
 8 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 9 (2462)..... \$2,000,000

Section 20.370. To the Office of Administration

2 For the Department of Economic Development  
 3 For broadband infrastructure  
 4 From Coronavirus State Fiscal Recovery - Broadband Fund (2465). . . . . \$53,262,456  
 5 From Coronavirus Capital Projects Fund (2431). . . . . 196,737,544  
 6 Total . . . . . \$250,000,000

Section 20.371. To the Office of Administration

2 For the Department of Economic Development  
 3 For reimbursement to broadband providers, for certain costs incurred for  
 4 state broadband projects to remove, install, or replace utility poles,  
 5 where such costs are necessary to extend the provider's retail  
 6 broadband services offering speeds of 100/100 Mbps to an area  
 7 currently lacking broadband speeds of 25/3 Mbps, excluding  
 8 providers that have a pre-existing and enforceable federal or state



- 9 funding commitment for the same location, provided fifty percent  
 10 (50%) flexibility is allowed from this section to Section 20.370  
 11 From Coronavirus State Fiscal Recovery - Broadband Fund (2465). . . . . \$15,000,000

Section 20.375. To the Office of Administration

- 2 For the Department of Economic Development  
 3 For broadband capacity building  
 4 Personal Service. . . . . \$1,799,279  
 5 Expense and Equipment. . . . . 7,432,417  
 6 From Coronavirus State Fiscal Recovery - Broadband Fund (2465)  
 7 (Not to exceed 13.00 F.T.E.). . . . . \$9,231,696

Section 20.376. To the Department of Economic Development

- 2 For an entertainment district working towards stimulating the growth,  
 3 community spirit and entertainment of the district located in any  
 4 city with more than four hundred thousand inhabitants and located  
 5 in more than one county, while promoting the historic character,  
 6 provided that no local match be required  
 7 From General Revenue Fund (0101). . . . . \$1,000,000

Section 20.377. To the Department of Economic Development

- 2 For an educational dinosaur museum located in any city with more than  
 3 twelve thousand five hundred but fewer than fourteen thousand  
 4 inhabitants and located in a county with more than fifty thousand  
 5 but fewer than sixty thousand inhabitants and with a county seat  
 6 with more than one thousand but fewer than four thousand  
 7 inhabitants, provided that no local match be required  
 8 From General Revenue Fund (0101). . . . . \$500,000

Section 20.390. To the Office of Administration

- 2 For the Department of Public Safety and the Department of the National  
 3 Guard  
 4 For planning, design, construction and capital improvements to replace  
 5 water and sanitation lines, connections to municipal wastewater  
 6 treatment facilities, and establishing water and wastewater service  
 7 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 8 (2462). . . . . \$5,312,270

## Section 20.400. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, construction, maintenance, repair, and capital
- 4 improvements for the installation of additional broadband capacity
- 5 within state correctional centers
- 6 From Coronavirus State Fiscal Recovery - Broadband Fund (2465). . . . . \$6,221,625

## Section 20.405. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, construction, maintenance, repair, and capital
- 4 improvements for water storage, water delivery, waste water
- 5 systems, and storm water systems at facilities statewide
- 6 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund
- 7 (2462). . . . . \$13,278,646

## Section 20.500. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For distributions to providers of vocational education programs, provided
- 4 that twenty-five percent (25%) local matching funds be provided
- 5 in order to be eligible for state funds
- 6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 7 (2464). . . . . \$19,779,444

## Section 20.505. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For agriculture innovation and workforce program grants to higher
- 4 education institutions
- 5 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 6 (2464). . . . . \$10,000,000

## Section 20.510. To the Office of Administration

- 2 For digital government transformation of the State of Missouri
- 3 information technology systems, provided that not more than
- 4 twenty-five percent (25%) flexibility in F.T.E. is allowed from this
- 5 section to Section 5.030 of House Bill No. 5, as truly agreed to and
- 6 finally passed by the 102nd General Assembly
- 7 Personal Service. . . . . \$12,449,405
- 8 Expense and Equipment. . . . . 104,435,497

9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464) (Not to exceed 61.00 F.T.E.)..... \$116,884,902

Section 20.515. To the Office of Administration

2 For the purposes of optimizing call centers  
 3 From General Revenue Fund (0101). .... \$3,000,000

Section 20.520. To the Office of Administration

2 For the Department of Agriculture  
 3 For the purpose of replacing the Missouri Department of Agriculture's  
 4 Grain Regulatory Services licensing system  
 5 Personal Service. .... \$100,000  
 6 Expense and Equipment. .... 911,870  
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 8 (2464) (Not to exceed 5.50 F.T.E.)..... \$1,011,870

Section 20.525. To the Office of Administration

2 For the Department of Social Services  
 3 For the purpose of modernizing the Missouri Department of Social  
 4 Services' Missouri Automated Child Support System  
 5 Personal Service. .... \$2,212,854  
 6 Expense and Equipment. .... 24,674,740  
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 8 (2464) (Not to exceed 12.50 F.T.E.)..... \$26,887,594

Section 20.560. To the Office of Administration

2 For the Department of Public Safety  
 3 For build-out of the Public Safety Broadband Network (PSBN) in  
 4 Jefferson City to increase wireless broadband coverage and  
 5 capacity in and around the buildings of the Capitol Complex  
 6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 7 (2464)..... \$12,326,602

Section 20.570. To the Office of Administration

2 For the Department of Public Safety  
 3 For an additional zone controller in order to reduce load and increase  
 4 capacity of the Missouri Statewide Interoperability Network  
 5 (MOSWIN)

6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 7 (2464)..... \$3,045,530

Section 20.572. To the Office of Administration

2 For the Department of Public Safety  
 3 For funding of training on proper use-of-force, de-escalation, and  
 4 constitutional policing provided by a basic training center or a  
 5 continuing law enforcement education training provider licensed  
 6 by the Director of Public Safety. Such training shall be made  
 7 available to all Missouri law enforcement officers  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$1,000,000

Section 20.573. To the Office of Administration

2 For the Department of Public Safety  
 3 For the planning, design, maintenance, and construction of a regional  
 4 training facility for law enforcement in a county with more than  
 5 one hundred fifty thousand but fewer than two hundred thousand  
 6 inhabitants  
 7 From General Revenue Fund (0101). .... \$6,000,000

Section 20.575. To the Office of Administration

2 For the Department of Public Safety  
 3 For purchase of a crash truck for an airport in a city with more than forty  
 4 thousand but fewer than fifty-one thousand inhabitants and  
 5 partially located in a county with more than seventy thousand but  
 6 fewer than eighty thousand inhabitants  
 7 From Budget Stabilization Fund (0522). .... \$1,000,000

Section 20.576. To the Department of the National Guard

2 For planning, design, and construction of an AVCRAD aircraft  
 3 maintenance hangar addition at AVCRAD Base in any city with  
 4 more than one hundred sixty thousand but fewer than two hundred  
 5 thousand inhabitants, provided that no local match be required  
 6 From Adjutant General Federal Fund (0190). .... \$3,800,000

## Section 20.580. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,  
4 emergency requirements, and improvements to institutional  
5 security cameras, camera systems, and associated hardware and  
6 software

7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

8 (2464)..... \$11,683,519

## Section 20.585. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,  
4 emergency requirements, and improvements to institutional radios,  
5 radio systems, and associated hardware and software

6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

7 (2464)..... \$4,652,237

## Section 20.600. To the Office of Administration

2 For the Department of Mental Health

3 To procure and implement a multi-year, vendor-hosted, integrated  
4 commercial off the shelf electronic health record system for use in  
5 all of the department's hospitals and facilities

6 From Budget Stabilization Fund (0522). .... \$15,000,000

7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

8 (2464)..... 16,000,000

9 Total. .... \$31,000,000

## Section 20.601. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the construction of four new Behavioral Health Crisis Centers in areas  
4 of need as determined by the Department of Mental Health

5 From General Revenue Fund (0101). .... \$10,000,000

## Section 20.602. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the development, start-up, and furnishing costs for residential  
4 alternatives for the complex, high-need mentally ill/intellectually  
5 disabled population

6 From General Revenue Fund (0101). . . . . \$10,000,000

Section 20.610. To the Office of Administration

2 For the Department of Health and Senior Services

3 For the design and construction of a multi-agency One Health Laboratory

4 Campus, including additional building space, laboratory space,

5 fixtures, equipment, systems furniture, and parking infrastructure

6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

7 (2464). . . . . \$77,946,766

Section 20.625. To the Office of Administration

2 For the Department of Social Services

3 For the development of a case management system

4 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

5 (2464). . . . . \$6,878,800

Section 20.630. To the Office of Administration

2 For the Department of Social Services

3 For grants to organizations for services and programs to assist victims of

4 crime, provided that such funds shall be awarded through a

5 competitive grant process

6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

7 (2464). . . . . \$24,000,000

Section 20.640. To the Office of Administration

2 For the Department of Economic Development

3 For capital improvement projects at a non-profit science center located in

4 a city with more than one hundred sixty thousand but fewer than

5 two hundred thousand inhabitants, provided that any grant awards

6 disbursed from this appropriation shall be matched on a 50/50

7 basis by the recipient or local entity

8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

9 (2464). . . . . \$500,000

Section 20.641. To the Office of Administration

2 For the Department of Social Services

3 For capital improvement projects at a youth facility located in a county

4 with more than eighty thousand but fewer than one hundred



5       thousand inhabitants and with a county seat with more than twenty  
 6       thousand but fewer than twenty-five thousand inhabitants,  
 7       provided that any grant awards disbursed from this appropriation  
 8       shall be matched on a 50/50 basis by the recipient or local entity  
 9   From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10   (2464)..... \$500,000

Section 20.643. To the Office of Administration

2   For the Department of Public Safety  
 3   For capital improvement projects at a justice center located in a city with  
 4       more than fifty-one thousand but fewer than fifty-eight thousand  
 5       inhabitants and located in more than one county, provided that any  
 6       grant awards disbursed from this appropriation shall be matched  
 7       on a 50/50 basis by the recipient or local entity  
 8   From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9   (2464)..... \$1,000,000

Section 20.644. To the Office of Administration

2   For the Department of Transportation  
 3   For the construction, including labor, materials and right of way, of ADA  
 4       sidewalks on the east side of 500-800 blocks of Meramec Station  
 5       Road in St. Louis County  
 6   From Coronavirus State Fiscal Recovery - Health and Economic  
 7       Impacts Fund (2463)..... \$400,000

Section 20.645. To the Office of Administration

2   For the Department of Transportation  
 3   For capital improvement projects at an airport located in a county with  
 4       more than twenty-two thousand but fewer than twenty-five  
 5       thousand inhabitants and with a county seat with more than two  
 6       thousand three hundred but fewer than four thousand inhabitants,  
 7       provided that any grant awards disbursed from this appropriation  
 8       shall be matched on a 90/10 basis by the recipient or local entity  
 9   From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10   (2464)..... \$1,000,000

## Section 20.646. To the Office of Administration

- 2 For the Department of Natural Resources
- 3 For capital improvement projects for a nonprofit organization dedicated
- 4 to collecting and preserving history, including the preservation of
- 5 an historic courthouse in any county with more than twenty-two
- 6 thousand but fewer than twenty-five thousand inhabitants and with
- 7 a county seat with more than five hundred but fewer than nine
- 8 hundred inhabitants, provided that local match be provided in
- 9 order to be eligible for state funds
- 10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 11 (2464)..... \$81,971

## Section 20.648. To the Office of Administration

- 2 To the Department of Natural Resources
- 3 For planning, design, construction, maintenance, repair, and capital
- 4 improvements for water storage, water delivery, waste water
- 5 systems and storm water systems located in any city with more
- 6 than four thousand four hundred but fewer than four thousand nine
- 7 hundred inhabitants and located in a county with more than
- 8 fourteen thousand but fewer than fifteen thousand seven hundred
- 9 inhabitants and with a county seat with more than three thousand
- 10 but fewer than four thousand five hundred fifty inhabitants,
- 11 provided that no local match be required
- 12 From Budget Stabilization Fund (0522). .... \$10,000,000

## Section 20.650. To the Office of Administration

- 2 For the Supreme Court
- 3 For funding court improvement projects
- 4 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 5 (2464)..... \$5,000,000

## Section 20.700. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Crowder College for a training center including related planning,
- 4 design, acquisitions, project management, equipment, and start-up
- 5 costs
- 6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 7 (2464)..... \$3,000,000

## Section 20.705. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For East Central College for the construction and/or renovation needs for
- 4 a Rolla Campus including related planning, design, acquisitions,
- 5 project management, equipment and start-up costs
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). . . . . \$9,750,000

## Section 20.710. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Jefferson College for the construction and/or renovation needs for the
- 4 Arnold Campus including related planning, design, acquisitions,
- 5 project management, equipment, and start-up costs
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). . . . . \$2,731,898

## Section 20.715. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Metropolitan Community College for the construction and/or
- 4 renovation needs for district wide workforce programming
- 5 including related planning, design, acquisitions, project
- 6 management, equipment, and start-up costs
- 7 From Coronavirus State Fiscal Recovery - Health and Economic
- 8 Impacts Fund (2463). . . . . \$15,000,000

## Section 20.720. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Mineral Area College for the construction and/or renovation needs for
- 4 a Center for Excellence including related planning, design,
- 5 acquisitions, project management, equipment, and start-up costs
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). . . . . \$7,500,000

## Section 20.725. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Moberly Area Community College for a Next Century Networking
- 4 project across the five campus system to include the construction

5 and/or renovation needs for the network including related  
 6 planning, design, acquisitions, project management, equipment,  
 7 and start-up costs  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$2,233,722

Section 20.730. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For North Central Missouri College for the construction and/or renovation  
 4 needs for a student center including related planning, design,  
 5 acquisitions, project management, equipment, and start-up costs  
 6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 7 (2464)..... \$1,750,000

Section 20.735. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Ozarks Technical Community College for the construction and/or  
 4 renovation needs for an airframe and power plant maintenance  
 5 center for excellence including related planning, design,  
 6 acquisitions, project management, equipment, and start-up costs,  
 7 provided that any grant awards disbursed from this appropriation  
 8 shall be matched on a 50/50 basis by the recipient for project costs  
 9 up to sixty million (\$60,000,000); and further provided project  
 10 costs over sixty million (\$60,000,000) shall be matched on a 25/75  
 11 basis by the recipient  
 12 From Coronavirus State Fiscal Recovery - Health and Economic  
 13 Impacts Fund (2463)..... \$5,000,000

Section 20.736. To the Department of Higher Education and Workforce  
 2 Development

3 For Ozark Technical Community College  
 4 For the construction and/or renovation needs for a Center for Workforce  
 5 and Student Success, including related planning, design,  
 6 acquisitions, project management, equipment, and start-up costs  
 7 From General Revenue Fund (0101). .... \$11,500,000

## Section 20.740. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For St. Charles Community College for the construction and/or renovation
- 4 needs for a workforce technical innovation and transformation
- 5 campus including related planning, design, acquisitions, project
- 6 management, equipment, and start-up costs
- 7 From Coronavirus State Fiscal Recovery - Health and Economic Impacts
- 8 Fund (2463) . . . . . \$27,000,000

## Section 20.745. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For St. Louis Community College for the construction and/or renovation
- 4 needs for a health sciences center at the Florissant Valley Campus
- 5 including related planning, design, acquisitions, project
- 6 management, equipment, and start-up costs, provided that any
- 7 grant awards disbursed from this appropriation shall be matched
- 8 on a 50/50 basis by the recipient for project costs up to sixty
- 9 million (\$60,000,000); and further provided project costs over
- 10 sixty million (\$60,000,000) shall be matched on a 25/75 basis by
- 11 the recipient
- 12 From Coronavirus State Fiscal Recovery - Health and Economic
- 13 Impacts Fund (2463). . . . . \$20,000,000

## Section 20.746. To the Department of Higher Education and Workforce Development

- 3 For St. Louis Community College
- 4 For construction and/or renovation needs for education and workforce
- 5 training programs for the Wildwood Campus expansion, including
- 6 related planning, design, acquisitions, project management,
- 7 equipment, and start-up costs
- 8 From General Revenue Fund (0101). . . . . \$21,000,000

## Section 20.750. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For State Fair Community College for the construction and/or renovation
- 4 needs for a center for advanced agriculture and transportation
- 5 technology including related planning, design, acquisitions, project
- 6 management, equipment, and start-up costs

7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$7,500,000

Section 20.755. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Three Rivers College for the acquisition and improvement of land and  
 4 construction and/or renovation needs for technical education  
 5 expansions including related planning, design, acquisitions, project  
 6 management, equipment, and start-up costs  
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 8 (2464). . . . . \$1,500,000

Section 20.760. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For State Technical College of Missouri for the construction and/or  
 4 renovation needs for multiple technical programs for overall  
 5 student capacity expansions including related planning, design,  
 6 acquisitions, project management, equipment, and start-up costs  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$30,000,000

Section 20.765. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For University of Central Missouri for the deferred maintenance,  
 4 construction and/or renovation needs for the Humphreys Building  
 5 including related planning, design, acquisitions, project  
 6 management, equipment, and start-up costs  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$29,850,000

Section 20.770. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Southeast Missouri State University for the demolition, construction,  
 4 and/or renovation needs for a dual role, multi-use, multi-facility  
 5 comprehensive development including related planning, design,  
 6 acquisitions, project management, fixtures, equipment, systems  
 7 furniture, and start-up costs, provided that any grant awards  
 8 disbursed from this appropriation shall be matched on a 50/50



9 basis by the recipient for project costs up to sixty million  
 10 (\$60,000,000); and further provided project costs over sixty  
 11 million (\$60,000,000) shall be matched on a 25/75 basis by the  
 12 recipient  
 13 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 14 (2464)..... \$11,000,000

Section 20.771. To the Department of Higher Education and Workforce  
 2 Development

3 For Southeast Missouri State University  
 4 For the demolition, construction, and/or renovation needs for a dual-role,  
 5 multi-use, multi-facility comprehensive development, including  
 6 related planning, design, acquisitions, project management,  
 7 fixtures, equipment, systems furniture, and start-up costs for a  
 8 Modern Campus Health Sciences Building  
 9 From General Revenue Fund (0101). .... \$18,500,000

Section 20.775. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Missouri State University for the construction and/or renovation needs  
 4 for a Center for Transformational Education for Life, Physical, and  
 5 Health Sciences including related planning, design, acquisitions,  
 6 project management, equipment, and start-up costs, provided that  
 7 any grant awards disbursed from this appropriation shall be  
 8 matched on a 50/50 basis by the recipient  
 9 From General Revenue Fund (0101). .... \$17,500,000  
 10 From Coronavirus State Fiscal Recovery - Health and Economic  
 11 Impacts Fund (2463). .... 30,000,000  
 12 Total. .... \$47,500,000

Section 20.780. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Lincoln University for the construction and/or renovation needs for  
 4 health sciences and crisis center including related planning, design,  
 5 acquisitions, project management, equipment, and start-up costs  
 6 From Coronavirus State Fiscal Recovery - Health and Economic  
 7 Impacts Fund (2463). .... \$30,000,000

## Section 20.785. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Truman State University for the demolition of McKinney Center and
- 4 the construction and/or renovation needs for the Kirk Student
- 5 Access and Success Center including related planning, design,
- 6 acquisitions, project management, equipment, and start-up costs
- 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 8 (2464)..... \$15,767,500

## Section 20.790. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Northwest Missouri State University for the construction and/or
- 4 renovation needs for Martindale Hall and related health and allied
- 5 sciences education program expansions and campus renovations
- 6 including related planning, design, acquisitions, project
- 7 management, equipment, and start-up costs, provided that any
- 8 grant awards disbursed from this appropriation shall be matched
- 9 on a 50/50 basis by the recipient for project costs up to sixty
- 10 million (\$60,000,000); and further provided project costs over
- 11 sixty million (\$60,000,000) shall be matched on a 25/75 basis by
- 12 the recipient
- 13 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 14 (2464)..... \$8,500,000

## Section 20.791. To the Department of Higher Education and Workforce Development

- 3 For Northwest Missouri State University
- 4 For the construction and/or renovation needs for an Energy Infrastructure
- 5 Modernization project including related planning, design,
- 6 acquisitions, project management, equipment, and start-up costs
- 7 From General Revenue Fund (0101). .... \$25,000,000

## Section 20.795. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Missouri Southern State University for the construction and/or
- 4 renovation needs for the Health Science Innovation Center
- 5 including related planning, design, acquisitions, project
- 6 management, equipment, and start-up costs

7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$22,500,000

Section 20.800. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Missouri Western State University and North Central Missouri  
 4 College collaborative efforts for the construction and/or renovation  
 5 needs for the Convergent Technology Alliance Center (C-TAC)  
 6 including related planning, design, acquisitions, project  
 7 management, equipment, and start-up costs  
 8 From Coronavirus State Fiscal Recovery - Health and Economic  
 9 Impacts Fund (2463). . . . . \$7,500,000

Section 20.805. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Harris-Stowe State University for the construction and/or renovation  
 4 needs for a STEM Academic Building including related planning,  
 5 design, acquisitions, project management, equipment, and start-up  
 6 costs  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463). . . . . \$23,250,000

Section 20.815. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For the University of Missouri-Columbia for construction, renovation, and  
 4 maintenance and repair needs for NextGen Radiopharmaceuticals,  
 5 Animal Science, Healthcare, Engineering, Student Success and  
 6 directly related academic assets and infrastructure including related  
 7 planning, design, demolition, acquisitions, project management,  
 8 equipment, and start-up costs  
 9 From General Revenue Fund (0101). . . . . \$52,250,000  
 10 From Coronavirus State Fiscal Recovery - Health and Economic  
 11 Impacts Fund (2463). . . . . 104,500,000  
 12 Total. . . . . \$156,750,000

## Section 20.816. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For the University of Missouri for maintenance, repair, and capital  
 4 improvements of the TE "Jake" Fisher Delta Research Center  
 5 located in any county with more than fourteen thousand but fewer  
 6 than fifteen thousand seven hundred inhabitants and with a county  
 7 seat with more than five thousand five hundred but fewer than  
 8 eight thousand inhabitants, provided that local match be provided  
 9 in order to be eligible for state funds  
 10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 11 (2464)..... \$1,000,000

## Section 20.820. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For Missouri University of Science and Technology for the construction  
 4 and/or renovation needs for Missouri Protoplex including related  
 5 planning, design, acquisitions, project management, equipment  
 6 and start-up costs, provided that any grant awards disbursed from  
 7 this appropriation shall be matched on a 50/50 basis by the  
 8 recipient for project costs up to sixty million (\$60,000,000); and  
 9 further provided project costs over sixty million (\$60,000,000)  
 10 shall be matched on a 25/75 basis by the recipient  
 11 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 12 (2464)..... \$41,250,000

## Section 20.821. To the Department of Higher Education and Workforce Development

3 For the University of Missouri for the construction and/or renovation of  
 4 an Advancing Missouri's STEM Education and Workforce  
 5 Development, including related planning, design, acquisitions,  
 6 project management, equipment, and start-up costs located at the  
 7 Missouri University of Science and Technology  
 8 From General Revenue Fund (0101). .... \$25,000,000

## Section 20.825. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For the University of Missouri-Kansas City for the construction and/or  
 4 renovation needs for a Health Sciences District Development

5	including related planning, design, acquisitions, project	
6	management, equipment and start-up costs	
7	From General Revenue Fund (0101). . . . .	\$20,000,000
8	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
9	(2464). . . . .	<u>40,000,000</u>
10	Total . . . . .	\$60,000,000

## Section 20.830. To the Office of Administration

2	For the Department of Higher Education and Workforce Development	
3	For the University of Missouri-St. Louis for the demolition, construction	
4	and/or renovation needs for a Campus of the Future through a	
5	multi-facility comprehensive effort including related planning,	
6	design, acquisitions, project management, equipment and start-up	
7	costs	
8	From General Revenue Fund (0101). . . . .	\$20,000,000
9	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
10	(2464). . . . .	<u>40,000,000</u>
11	Total . . . . .	\$60,000,000

## Section 20.832. To the Office of Administration

2	For the Department of Agriculture	
3	For grants and contracts for utility and rail infrastructure construction and	
4	enhancements to support the construction or operation of an	
5	agricultural, value-added processing facility in a county with more	
6	than fourteen thousand but fewer than fifteen thousand seven	
7	hundred inhabitants and with a county seat with more than five	
8	thousand five hundred but fewer than eight thousand inhabitants	
9	or in any county with more than fifteen thousand seven hundred	
10	but fewer than seventeen thousand six hundred inhabitants and	
11	with a county seat with more than two thousand but fewer than	
12	three thousand inhabitants, provided that any electrical utility	
13	infrastructure construction or enhancement for such facility shall	
14	only be undertaken by a rural electric cooperative organized or	
15	operating under the provisions of and such cooperative may be	
16	reimbursed for expenses incurred in furtherance of such project,	
17	provided that local match be provided in order to be eligible for	
18	state funds	

19 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 20 (2464)..... \$4,000,000

Section 20.833. To the Office of Administration

2 For the Department of Public Safety  
 3 For providing a matching grant to a county with more than one million  
 4 inhabitants to establish a regional intelligence and information  
 5 center, a property control facility, and a training facility and range  
 6 for law enforcement, provided that any grant award disbursed from  
 7 this appropriation shall be matched on a 50/50 basis provided that  
 8 such funds shall be matched by the recipient or local entity  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$23,000,000

Section 20.834. To the Office of Administration

2 For the Department of Agriculture  
 3 For the Agriculture Business Development Division  
 4 For the Agriculture and Small Business Development Authority, for  
 5 biofuel infrastructure projects  
 6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 7 (2464)..... \$3,994,652

Section 20.835. To the Office of Administration

2 For the Department of Transportation  
 3 For improvements at a historic train station located in a city with more  
 4 than twenty-seven thousand but fewer than thirty thousand  
 5 inhabitants and located in a county with more than one million  
 6 inhabitants, provided that local match be provided in order to be  
 7 eligible for state funds  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$2,500,000

Section 20.836. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
 3 For the construction of a new building to provide advanced workforce  
 4 development for a school district located in any city with more  
 5 than four thousand four hundred but fewer than four thousand nine  
 6 hundred inhabitants and located in a county with more than one



7           hundred thousand but fewer than one hundred twenty thousand  
 8           inhabitants and with a county seat with more than four thousand  
 9           but fewer than six thousand inhabitants for a technical school,  
 10          provided that any grant awards disbursed from this appropriation  
 11          shall be matched on a 50/50 basis provided that such funds shall  
 12          be matched by the recipient or local entity  
 13   From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 14          (2464)..... \$30,000,000

Section 20.840. To the Office of Administration

2   For the Department of Public Safety  
 3   For the construction of a building that will provide a regional training  
 4          facility for law enforcement and fire department personnel, located  
 5          in any city with more than three thousand but fewer than three  
 6          thousand four hundred inhabitants and located in a county with  
 7          more than fifteen thousand seven hundred but fewer than  
 8          seventeen thousand six hundred inhabitants and with a county seat  
 9          with more than three thousand but fewer than three thousand six  
 10         hundred inhabitants, provided no local match be required  
 11   From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 12          (2464)..... \$3,000,000

Section 20.841. To the Office of Administration

2   For the Department of Transportation  
 3   For airport repairs and improvements, located in any city with more than  
 4          three thousand but fewer than three thousand four hundred  
 5          inhabitants and located in a county with more than fifteen  
 6          thousand seven hundred but fewer than seventeen thousand six  
 7          hundred inhabitants and with a county seat with more than three  
 8          thousand but fewer than three thousand six hundred inhabitants,  
 9          provided that local match be provided in order to be eligible for  
 10         state funds  
 11   From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 12          (2464)..... \$686,500

## Section 20.843. To the Office of Administration

- 2 For the Lieutenant Governor
- 3 For the planning, design, maintenance, or construction for a library located
- 4 in any city with more than six thousand three hundred but fewer
- 5 than seven thousand inhabitants and located in a county with more
- 6 than two hundred thousand but fewer than two hundred thirty
- 7 thousand inhabitants, provided that local match be provided in
- 8 order to be eligible for state funds
- 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 10 (2464)..... \$400,000

## Section 20.844. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For a local government for the clean-up and preparation for development
- 4 for a site comprising over one hundred and forty (140) acres which
- 5 has been abandoned for at least ten years in a county with more
- 6 than one million inhabitants, provided that any grant awards
- 7 disbursed from this appropriation shall be matched on a 50/50
- 8 basis provided that such funds shall be matched by the recipient or
- 9 local entity
- 10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund
- 11 (2464)..... \$5,994,230

## Section 20.846. To the Department of Economic Development

- 2 For a nonprofit organization located in any county with more than eight
- 3 thousand but fewer than eight thousand nine hundred inhabitants
- 4 and with a county seat with more than three hundred but fewer
- 5 than six hundred inhabitants that teaches discipline and team work
- 6 while striving for excellence to youth, for the planning, design,
- 7 acquisition, and construction of a sports facility, provided that no
- 8 local match be required
- 9 From General Revenue Fund (0101). .... \$4,000,000

## Section 20.847. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For the University of Missouri

4 For equipment and facilities for the Missouri Foundation Seed program,  
 5 provided that local match be provided in order to be eligible for  
 6 state funds  
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 8 (2464)..... \$6,500,000

Section 20.848. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For the planning, design, maintenance, or construction of an agency that  
 4 connects job seekers to training programs and employment,  
 5 helping employers diversify their workforce, and assisting youth  
 6 with career skills located in any county with more than one million  
 7 inhabitants, provided that local match be provided in order to be  
 8 eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$4,000,000

Section 20.849. To the Office of Administration

2 For the Department of Transportation  
 3 For the planning, design, maintenance, or construction of an Amtrak  
 4 Station located in any city with more than three thousand four  
 5 hundred but fewer than three thousand eight hundred inhabitants  
 6 and located in a county with more than eight thousand but fewer  
 7 than eight thousand nine hundred inhabitants and with a county  
 8 seat with more than three thousand three hundred but fewer than  
 9 five thousand inhabitants, provided no local match be required  
 10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 11 (2464)..... \$1,000,000

Section 20.851. To the Office of Administration

2 For planning, design, and construction, for a non-profit organization  
 3 dedicated to preserving and cultivating Southwest Missouri's rich  
 4 agricultural heritage by supporting youth in agriculture located in  
 5 any city with more than one hundred sixty thousand but fewer than  
 6 two hundred thousand inhabitants, provided that local match be  
 7 provided in order to be eligible for state funds  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$10,000,000

## Section 20.852. To the Office of Administration

2 For the Department of Economic Development  
 3 For the maintenance and improvements of a park and sports complex  
 4 located on approximately one hundred twenty seven acres in any  
 5 city with more than one hundred sixty thousand but fewer than two  
 6 hundred thousand inhabitants, provided that local match be  
 7 provided in order to be eligible for state funds  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$13,500,000

## Section 20.853. To the Office of Administration

2 For the Lieutenant Governor  
 3 For maintenance and improvements of a library district that serves any  
 4 county with more than two hundred sixty thousand but fewer than  
 5 three hundred thousand inhabitants and any city with more than  
 6 one hundred sixty thousand but fewer than two hundred thousand  
 7 inhabitants, provided that local match be provided in order to be  
 8 eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$6,000,000

## Section 20.855. To the Office of Administration

2 For the Department of Social Services  
 3 For the planning, design, maintenance, or construction of a nonprofit  
 4 social services agency located in any city with more than one  
 5 hundred twenty-five thousand but fewer than one hundred sixty  
 6 thousand inhabitants that assists residents who are experiencing  
 7 hardships by providing resources for basic and emergency needs  
 8 in aide to overcome hardships and maintain self-sufficiency,  
 9 provided that local match be provided in order to be eligible for  
 10 state funds  
 11 From Coronavirus State Fiscal Recovery - Health and Economic  
 12 Impacts Fund (2463)..... \$6,000,000

## Section 20.856. To the Office of Administration

2 For the Department of Social Services

3 For repair and renovations of a workforce development site in a city not

4 within a county that is operated by a century old organization that

5 annually serves over one hundred thousand (100,000) clients

6 regionally and that advocates and empowers African Americans

7 throughout the region to secure economic self-reliance, social

8 equality and civil rights through economic opportunity, education

9 excellence, community empowerment, and civil rights and

10 advocacy, provided that local match be provided in order to be

11 eligible for state funds

12 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

13 (2464)..... \$2,500,000

## Section 20.857. To the Office of Administration

2 For the Department of Economic Development

3 For the purpose of removing condemned city-owned, vacant properties in

4 any city not within a county, provided that local match be provided

5 in order to be eligible for state funds

6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

7 (2464)..... \$14,935,472

## Section 20.858. To the Office of Administration

2 For the Department of Economic Development

3 For the purpose of ADA compliant renovations and improvements to a

4 building located in any city not within a county, that fosters

5 innovation in place based neighborhood businesses, offers co-

6 working space and a neighborhood talent pool, provided that local

7 match be provided in order to be eligible for state funds

8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

9 (2464)..... \$50,000

## Section 20.859. To the Office of Administration

2 For the Department of Social Services

3 For the renovation or construction of a facility gifted to a nonprofit agency

4 that provides therapeutic recovery services to survivors of child

5 sex trafficking, located in a county with more than two hundred

6 thousand but fewer than two hundred thirty thousand inhabitants,

7 provided that local match be provided in order to be eligible for  
 8 state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$4,100,000

Section 20.861. To the Office of Administration

2 For the Department of Social Services  
 3 For a nonprofit community development organization dedicated to  
 4 individual and family well-being through social services,  
 5 behavioral health counseling and the arts in any city with more  
 6 than four hundred thousand inhabitants and located in more than  
 7 one county in order to address capital improvement needs,  
 8 provided that local match be provided in order to be eligible for  
 9 state funds  
 10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 11 (2464)..... \$500,000

Section 20.862. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For capital improvements and workforce development needs for a  
 4 nonprofit membership organization serving business in the south  
 5 of any city with more than four hundred thousand inhabitants and  
 6 located in more than one county, provided that local match be  
 7 provided in order to be eligible for state funds  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$350,000

Section 20.863. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
 3 For the maintenance and improvements of a school building located in any  
 4 city with more than two thousand seven hundred but fewer than  
 5 three thousand inhabitants and located in a county with more than  
 6 twelve thousand five hundred but fewer than fourteen thousand  
 7 inhabitants and with a county seat with more than five thousand  
 8 but fewer than six thousand inhabitants, provided that local match  
 9 be provided in order to be eligible for state funds  
 10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 11 (2464)..... \$155,125



## Section 20.864. To the Office of Administration

2 For the Department of Public Safety

3 For maintenance and improvements for county jails, provided that any  
 4 grant awards disbursed from this appropriation shall be matched  
 5 on a 50/50 basis provided that such funds shall be matched by the  
 6 recipient or local entity

7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

8 (2464)..... \$10,000,000

## Section 20.865. To the Office of Administration

2 For the Department of Public Safety

3 For the purchase of equipment for a nonprofit organization located in any  
 4 city with more than four hundred thousand inhabitants and located  
 5 in more than one county to help reduce the incident of violent  
 6 crime and strengthen police services by researching and analyzing  
 7 the best practices to help reduce violent crime, provided that local  
 8 match be provided in order to be eligible for state funds

9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

10 (2464)..... \$6,000,000

## Section 20.866. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For the replacement of fence for twenty eight schools located in any city  
 4 not within a county, provided that local match be provided in order  
 5 to be eligible for state funds

6 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

7 (2464)..... \$800,000

## Section 20.867. To the Office of Administration

2 For the Department of Social Services

3 For the purpose of a non-profit organization to acquire a building that will  
 4 provide housing units to a center that works to end homelessness  
 5 in any county with more than one million inhabitants, provided  
 6 that local match be provided in order to be eligible for state funds

7 From Coronavirus State Fiscal Recovery -Revenue Replacement Fund

8 (2464)..... \$890,000

## Section 20.869. To the Office of Administration

2 For the Department of Social Services  
 3 For the construction of a new building for a family and child development  
 4 center that provides early childcare services, before and after  
 5 school programs that provide youth assistance, education and  
 6 resources located any city with more than four hundred thousand  
 7 inhabitants and located in more than one county, provided that  
 8 local match be provided in order to be eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$1,000,000

## Section 20.870. To the Office of Administration

2 For the Department of Mental Health  
 3 For a non-profit organization with three core programs, located in any city  
 4 with more than four hundred thousand inhabitants and located in  
 5 more than one county, that provides transformational healing and  
 6 empowers generations of women and children to achieve recovery,  
 7 reunification, and resilience, provided that local match be provided  
 8 in order to be eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$1,853,583

## Section 20.871. To the Office of Administration

2 For the Department of Natural Resources  
 3 For electrical repairs to a courthouse located in any county with more than  
 4 two hundred thousand but fewer than two hundred thirty thousand  
 5 inhabitants, provided that local match be provided in order to be  
 6 eligible for state funds  
 7 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 8 (2464)..... \$320,000

## Section 20.872. To the Office of Administration

2 For the Department of Economic Development  
 3 For a nonprofit agency designated as the primary economic development  
 4 arm for a home rule city with more than four hundred thousand  
 5 inhabitants and located in more than one county, for the  
 6 renovation, maintenance and repair of historic structures owned

7 and located within the city, provided that local match be provided  
 8 in order to be eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$1,000,000

Section 20.873. To the Office of Administration

2 For the Lieutenant Governor  
 3 For maintenance, repairs, expansion and improvements for the official  
 4 Korean War veterans memorial located in any city with more than  
 5 four hundred thousand inhabitants and located in more than one  
 6 county, provided that local match be provided in order to be  
 7 eligible for state funds  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$1,000,000

Section 20.874. To the Office of Administration

2 For the Lieutenant Governor  
 3 For the planning, design, maintenance, or construction for a library located  
 4 in any city with more than eighteen thousand but fewer than  
 5 twenty thousand inhabitants and located in a county with more  
 6 than two hundred sixty thousand but fewer than three hundred  
 7 thousand inhabitants, provided that local match be provided in  
 8 order to be eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$4,500,000

Section 20.876. To the Office of Administration

2 For the Department of Social Services  
 3 For a nonprofit organization that provides summer food programs, food  
 4 pantry and safe houses for men and women who are victims of  
 5 abuse located in any city with more than eighteen thousand but  
 6 fewer than twenty thousand inhabitants and located in a county  
 7 with more than one million inhabitants, provided that local match  
 8 be provided in order to be eligible for state funds  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$176,192

## Section 20.877. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit organization serving youth for over twenty years that  
 4 enables young people to reach their full potential as productive,  
 5 caring, responsible citizens by providing a club experience,  
 6 including after school and summer programs that assures success  
 7 located in any city with more than sixteen thousand but fewer than  
 8 eighteen thousand inhabitants and that is the county seat of a  
 9 county with more than forty thousand but fewer than fifty thousand  
 10 inhabitants, provided that local match be provided in order to be  
 11 eligible for state funds

12 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

13 (2464)..... \$2,000,000

## Section 20.878. To the Office of Administration

2 For the Department of Social Services

3 For a nonprofit organization that enables young people to reach their full  
 4 potential as productive, caring, responsible citizens by providing  
 5 a club experience that assures success that serves nearly eight  
 6 thousand local kids located in any city with more than four  
 7 hundred thousand inhabitants and located in more than one county,  
 8 provided that local match be provided in order to be eligible for  
 9 state funds

10 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund

11 (2464)..... \$200,000

## Section 20.880. To the Office of Administration

2 For the Department of Natural Resources

3 For wastewater improvements and projects for any city with more than  
 4 eighteen thousand but fewer than twenty thousand inhabitants and  
 5 located in a county with more than two hundred sixty thousand but  
 6 fewer than three hundred thousand inhabitants, provided that local  
 7 matching funds must be provided on a 70/30 state/local basis

8 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund

9 (2462)..... \$25,000,000

## Section 20.881. To the Office of Administration

2 For the Department of Natural Resources

3 For distribution to any county with more than four hundred thousand but  
4 fewer than five hundred thousand inhabitants, for storm water  
5 mitigation and remediation, provided that local matching funds  
6 must be provided on a 50/50 state/local basis

7 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund

8 (2462)..... \$2,500,000

## Section 20.882. To the Office of Administration

2 For the Department of Natural Resources

3 For planning, design, construction, maintenance, repair, and capital  
4 improvements for water storage, water delivery, waste water  
5 systems and storm water systems located in any city with more  
6 than eight thousand but fewer than nine thousand inhabitants and  
7 that is the county seat of a county with more than thirty-five  
8 thousand but fewer than forty thousand inhabitants, provided that  
9 local matching funds must be provided on a 90/10 state/local basis

10 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund

11 (2462)..... \$3,159,753

## Section 20.883. To the Office of Administration

2 For the Department of Natural Resources

3 For the planning, design, maintenance or construction of a flood wall  
4 located in any city with more than eleven thousand but fewer than  
5 twelve thousand five hundred inhabitants and located in a county  
6 with more than one million inhabitants, provided that local  
7 matching funds must be provided on a 70/30 state/local basis

8 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund

9 (2462)..... \$4,000,000

## Section 20.884. To the Office of Administration

2 For the Department of Natural Resources

3 For the purpose of funding a project identified in 1991 to address creek  
4 erosion threatening residential properties and structures by  
5 constructing one thousand six hundred and twenty feet of thirteen  
6 feet high bio-stabilization on both sides of the creek in any county

7 with more than one million inhabitants, provided that local  
 8 matching funds must be provided on a 80/20 state/local basis  
 9 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 10 (2462)..... \$1,500,000

Section 20.885. To the Office of Administration

2 For the Department of Natural Resources  
 3 For the planning, design, maintenance or construction of a flood wall  
 4 located in any city with more than three hundred forty but fewer  
 5 than three hundred eighty-five inhabitants and located in a county  
 6 with more than fifteen thousand seven hundred but fewer than  
 7 seventeen thousand six hundred inhabitants and with a county seat  
 8 with more than three thousand six hundred but fewer than four  
 9 thousand two hundred ten inhabitants, provided that local  
 10 matching funds must be provided on a 80/20 state/local basis  
 11 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 12 (2462)..... \$2,000,000

Section 20.886. To the Office of Administration

2 For the Department of Natural Resources  
 3 For upgrades and maintenance to sewer systems located in any city with  
 4 more than ninety-five thousand but fewer than one hundred five  
 5 thousand inhabitants, provided that local matching funds must be  
 6 provided on a 50/50 state/local basis  
 7 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 8 (2462)..... \$10,500,000

Section 20.887. To the Office of Administration

2 For the Department of Natural Resources  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, waste water  
 5 systems and storm water systems located in any city with more  
 6 than twenty thousand but fewer than twenty-three thousand  
 7 inhabitants and that is the county seat of a county with more than  
 8 eighty thousand but fewer than one hundred thousand inhabitants,  
 9 provided that local matching funds be provided on a 70/30  
 10 state/local basis



11 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 12 (2462)..... \$3,250,000

Section 20.888. To the Office of Administration

2 For the Department of Natural Resources  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, waste water  
 5 systems and storm water systems for a sewer district that serves  
 6 approximately four hundred fifty sanitary sewer customers located  
 7 in any county with more than one hundred thousand but fewer than  
 8 one hundred twenty thousand inhabitants and with a county seat  
 9 with more than twelve thousand but fewer than fourteen thousand  
 10 inhabitants, provided that no local match be required  
 11 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 12 (2462)..... \$2,875,000

Section 20.889. To the Office of Administration

2 For the Department of Natural Resources  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, waste water  
 5 systems and storm water systems located in any city with more  
 6 than four thousand nine hundred but fewer than five thousand six  
 7 hundred inhabitants and located in a county with more than  
 8 seventeen thousand six hundred but fewer than nineteen thousand  
 9 inhabitants and with a county seat with more than four thousand  
 10 but fewer than five thousand fifty inhabitants, that serves nearly  
 11 two thousand customers with six wells and five storage tanks,  
 12 provided that no local match be required  
 13 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 14 (2462)..... \$1,250,000

Section 20.890. To the Office of Administration

2 For the Department of Natural Resources  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, waste water  
 5 systems and storm water systems located in any city with more  
 6 than six thousand three hundred but fewer than seven thousand  
 7 inhabitants and located in a county with more than two hundred

8 thousand but fewer than two hundred thirty thousand inhabitants,  
 9 provided that local matching funds must be provided that no local  
 10 match be required  
 11 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 12 (2462)..... \$1,000,000

Section 20.891. To the Office of Administration

2 For the Department of Natural Resources  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, waste water  
 5 systems and storm water systems located in any city with more  
 6 than eleven thousand but fewer than twelve thousand five hundred  
 7 inhabitants and that is the county seat of a county with more than  
 8 one hundred thousand but fewer than one hundred twenty thousand  
 9 inhabitants, provided that local matching funds must be provided  
 10 on a 90/10 state/local basis  
 11 From Coronavirus State Fiscal Recovery - Water Infrastructure Fund  
 12 (2462)..... \$900,000

Section 20.892. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
 3 For a learning center serving children with disabilities, including a  
 4 childcare program for children with disabilities, located in any city  
 5 with more than forty thousand but fewer than fifty-one thousand  
 6 inhabitants and partially located in a county with more than  
 7 seventy thousand but fewer than eighty thousand inhabitants,  
 8 provided that any grant awards disbursed from this appropriation  
 9 shall be matched on a 50/50 basis provided that such funds shall  
 10 be matched by the recipient or local entity  
 11 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 12 (2464)..... \$3,489,083

Section 20.893. To the Office of Administration

2 For the Lieutenant Governor  
 3 For capital improvements and programmatic expansion of a nonprofit  
 4 performing arts center that delivers accessible live entertainment  
 5 for all audiences, superior theatre arts education, impactful  
 6 outreach programs and events that utilize the venue, and helps

7 sustain community engagement programming that impacts nearly  
 8 twenty-five thousand locals each year, located in any city with  
 9 more than four hundred thousand inhabitants and located in more  
 10 than one county, provided that local match be provided in order to  
 11 be eligible for state funds  
 12 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 13 (2464)..... \$2,000,000

Section 20.896. To the Office of Administration

2 For the Department of Economic Development  
 3 For infrastructure development at Riverpointe located in a city with more  
 4 than sixty-four thousand but fewer than seventy-one thousand  
 5 inhabitants, provided that any grant awards disbursed from this  
 6 appropriation shall be matched on a 50/50 basis provided that such  
 7 funds shall be matched by the recipient  
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 9 (2464)..... \$2,500,000

Section 20.897. To the Office of Administration

2 For the Department of Economic Development  
 3 For a nonprofit community development corporation established in 1991,  
 4 located in any city with more than four hundred thousand  
 5 inhabitants and located in more than one county that works with  
 6 the neighborhoods they serve to build meaningful relationships,  
 7 acting as community convener, facilitator and resource for  
 8 services, provided that no local match be required  
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement Fund  
 10 (2464)..... \$2,000,000

Section 20.898. To the Office of Administration

2 For the Department of Economic Development  
 3 For distribution to a nonprofit organization in a city with more than two  
 4 hundred sixty but fewer than two hundred ninety-three inhabitants  
 5 and located in a county with more than one million inhabitants, to  
 6 demolish abandoned properties  
 7 From Coronavirus State Fiscal Recovery - Health and Economic  
 8 Impacts Fund (2463)..... \$2,000,000

## Section 20.900. To the Office of Administration

2	For administration of programs appropriated herein	
3	Personal Service. ....	\$2,117,607
4	Expense and Equipment . ....	<u>593,720</u>
5	From Coronavirus State Fiscal Recovery - Health and Economic	
6	Impacts Fund (2463). ....	2,711,327
7	For the Department of Natural Resources administration of programs	
8	appropriated herein	
9	Personal Service. ....	657,203
10	Expense and Equipment. ....	<u>199,831</u>
11	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
12	(2464). ....	857,034
13	For the Department of Economic Development administration of	
14	programs appropriated herein	
15	Personal Service. ....	1,718,117
16	Expense and Equipment. ....	<u>403,730</u>
17	From Coronavirus State Fiscal Recovery - Health and Economic	
18	Impacts Fund (2463). ....	2,121,847
19	For the Department of Public Safety administration of programs	
20	appropriated herein	
21	Personal Service. ....	229,059
22	Expense and Equipment. ....	<u>42,022</u>
23	From Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
24	(2464). ....	<u>271,081</u>
25	Total (Not to exceed 44.00 F.T.E.). ....	\$5,661,289

## Section 20.906. To the Office of Administration

2	Funds are to be transferred out of the State Treasury to the	
3	Coronavirus State Fiscal Recovery - Revenue Replacement Fund	
4	From Coronavirus State Fiscal Recovery - Health and Economic	
5	Impacts Fund (2463). ....	\$230,000,000

**PART 2**

Section 20.1000. To all departments

- 2           In reference to all sections in Part 1 of this act:  
3           No funds shall be expended for or from any federal grant in  
4           furtherance of administrative costs greater than five percent (5%)  
5           of said federal grant amount or in accordance with grant  
6           guidelines.

**Bill Totals**

General Revenue Fund.....	\$333,530,843
Federal Funds. ....	\$2,942,533,869
Other Funds.....	<u>12,000,000</u>
Total .....	\$3,288,064,712

✓